

National Commission on Muslim Filipinos Annual Procurement Plan for FY 2022
Changes within the 1st Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
a.l.a	Supply and Delivery of Security Services and Manpower	GASS	NO	Competitive Bidding	22/01/2022	16/02/2022	08/03/2022	06/04/2022	GOP	1,797,814	1,797,814	0	
a.l.a	Supply and Delivery of Janitorial Services and Manpower	GASS	NO	Competitive Bidding	16/05/2022	16/05/2022	17/06/2022	12/03/2022	GOP	1,670,000	1,670,000	0	
All.a	Procurement of Microsoft Window Server 2016 Training	PS-MISD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	07/02/2022	08/02/2022	GOP	165,000	165,000	0	
All.a	Meals and Accommodation PS Team Building and Operational Planning	PS-MISD	NO	NP-53.9 - Small Value Procurement	03/02/2022	N/A	04/03/2022	07/03/2022	GOP	200,000	200,000	0	
All.a	Preventive Maintenance of Aircons	GSD	NO	NP-53.9 - Small Value Procurement	14/02/2022	N/A	02/03/2022	22/04/2022	GOP	244,944	244,944	0	
All.a	Procurement of Adobe (Cloud App)	PS-MISD	NO	NP-53.9 - Small Value Procurement	24/02/2022	N/A	04/03/2022	23/03/2022	GOP	45,000	45,000.00	0	
A.III.001.a.2	Provision of meals and accommodation Quran Reading Competition	BMCA	NO	NP-53.9 - Small Value Procurement	23/02/2022	N/A	04/03/2022	14/03/2022	GOP	722,000	722,000	0	
All.a	Procurement of Office Supplies	AS-GSD	NO	Shopping	25/02/2022	N/A	04/03/2022	21/03/2022	GOP	494,000	494,000	0	
A.III.001.a.2	Hiring of Muslim Event Organizer	BMCA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	09/03/2022	10/03/2022	GOP	100,000	100,000	0	
A.III.001.a.2	Rental of LED Lights and Sounds	BMCA	NO	NP-53.9 - Small Value Procurement	02/03/2022	N/A	09/03/2022	10/03/2022	GOP	100,000	100,000	0	
A.III.001.b.2	Printing of Madaris Textbooks	BMCA	NO	NP-53.9 - Small Value Procurement	03/03/2022	N/A	21/03/2022	23/03/2022	GOP	256,000	256,000	0	
A.III.001.a.2	Provision of Meals and Room Accommodation	BMCA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	26/04/2022	27/04/2022	GOP	248,500	248,500	0	
A.III001.a.1	Procurement of Quadrivalent Influenza Vaccine	BPE	NO	NP-53.9 - Small Value Procurement	23/05/2022	N/A	03/06/2022	06/06/2022	GOP	157,500	157,500	0	
A.III001.a.1	Procurement of Meningococcal	BPE	NO	NP-53.9 - Small Value Procurement	23/05/2022	N/A	02/06/2022	03/06/2022	GOP	388,500	388,500	0	
All.a	Procurement of Photocopier Ink Toner	PS-MISD	NO	Direct Contracting	N/A	N/A	24/06/2022	27/06/2022	GOP	134,400	134,400	0	
All.a	Procurement of Photocopier Ink Toner	GSD	NO	NP-53.9 - Small Value Procurement	11/03/2022	N/A	04/07/2022	05/07/2022	GOP	30,000	30,000	0	
All.a	Procurement of Office Equipment	PS-MISD	NO	NP-53.9 - Small Value Procurement	02/05/2022	N/A	29/07/2022	08/08/2022	GOP	52,000	52,000	0	
All.a	Procurement of Photocopier Machine	PS-MISD	NO	NP-53.9 - Small Value Procurement	02/05/2022	N/A	06/07/2022	07/07/2022	GOP	201,000	201,000	0	
All.a	Procurement of Anti-Virus Software	PS-MISD	NO	Direct Contracting	N/A	N/A	22/07/2022	25/07/2022	GOP	188,490	188,490	0	
All.a	Procurement of Machinery and Equipment (Lot 1)	PS-MISD	NO	NP-53.9 - Small Value Procurement	02/05/2022	N/A	01/07/2022	04/07/2022	GOP	422,000	422,000	0	
AllIII01a1	Procurement of ICT Machinery and Equipment	PS-BPE	NO	NP-53.9 - Small Value Procurement	20/05/2022	N/A	30/06/2022	01/07/2022	GOP	208,000	208,000	0	

Alla	Procurement of DSLR Camera	PS-MISD	NO	NP-53.9 - Small Value Procurement	30/05/2022	N/A	18/07/2022	19/07/2022	GoP	80,000	0	80,000
Alla	Provision of Meals and Function Room for VIP Protocols Training	PS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	06/07/2022	07/07/2022	GoP	70,000	70,000	0
All1001a2	Procurement of Catering Services for Shariah Bar Successful Examination	BMCA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	19/08/2022	22/08/2022	GoP	112,500	112,500	0
Alla	ISO Consultant	PS	NO	NP-53.9 - Small Value Procurement	03/24/2022	N/A	08/26/2022	08/31/2022	GoP	200,000	200,000	0

Prepared by:

Noted:

Recommended by:

Approved by:


ASHREEA RASMIA M. ALONTO
 BAC Secretariat


ESTRELLA L. NERI
 Officer-in-Charge, FMS


TAHIR S. LIDASAN, JR., CEO //
 Executive Director/BAC Chairperson


GULING A. MAMONDIONG
 Secretary