


NATIONAL COMMISSION ON MUSLIM FILIPINOS Final Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PnP)		Remarks (brief description of Project)	
					Advertising/Posting of Bids/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		
A.III.002.b.2	Office Equipment	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000		
A.III.002.b.2	Shredder	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	63,000		Sala set=26,000 Chairs for Directors Office=7,000 Book Shelves=10,000
A.III.002.b.2	Books for CO	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	28,100		Codal =5,600 compendium=17,500 Sharif ah Books=5,000
A.III.002.b.4	BPCR Team Building and Strategic Planning	BPCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	180,000		Meals and Venue for (11 pax) 55 max online participants
A.III.002.b.4	catering services for peace month celebration	BPCR	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	19,550		1.) Peace Month Celebration
A.III.002.b.4	Supplies for 3 programs/trainings	BPCR	NO	Shopping	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	6,984		2.) Training program on Alternative Dispute Reso 3.) Practicum training
A.III.002.b.4	Tarpaulin	BPCR	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	3,000		Tarpaulin for 3 programs
A.III.002.b.4	Meals and accommodation/venue on Alternative Dispute Resolution	BPCR	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	56,000		Capacity Building
A.III.002.b.4	Meals and accommodation/venue on Alternative Dispute Resolution (Practicum Training)	BPCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd quarter	3rd quarter	GoP	100,000		Practicum Training, 60 pax
A.III.002.b.4	Supplies	BPCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th quarter	4th quarter	GoP	393,466		regional Participants
A.III.001.a.2	Meals and accommodation 48th MQRC	BMA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	118,041		
A.III.001.a.2	catering services	BMA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	GoP	247,500		55 hrs./2 days
A.III.001.a.2	LED/VTR	BMA	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GoP	220,000		
A.III.001.a.2	Sound System	BMA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	100,000		2 days
A.III.001.a.2	Vehicle Hire/Service Bus	BMA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	15,000		
A.III.001.a.2	Stage Decorator (Muslim Program)	BMA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	GoP	200,000		5 Service Bus/Van
A.III.001.a.2	Meals with Venue/accommodation for 18th Shariah Training	BMA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	100,000		Makeshift-Stage-Indoor and Outdoor Decor
A.III.002.b.1	Reproduction of Madaris Books	BMA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	225,000		
A.II.a	1st National Development Leaders Summit	PS	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	100,000		
A.II.a	Venue and accommodation (hybrid) 2-day Strategy Refresh -Part 1	PS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	1,000,000		Muslim Summit
A.II.a	Consultation Services for MQF Strategy Refresh	PS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GoP	400,000		50 pax (hybrid)
A.II.a	Venue and accommodation for Balance Scorecard and Clean-up 4-day strategy refresh Part 2	PS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	500,000		
A.II.a	Venue and accommodation 4-day strategy refresh on SPMS and alignment of APCRS,OPCRs, and IPCRS Regional Office Part 3	PS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	500,000		50 pax
A.II.a	Venue and Accommodation PS Operational Planning and Team Building (P2P) 3-days	PS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	500,000		50 pax
A.II.a	Supplies	PS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GoP	200,000		25 pax
A.II.a	Firewall Basic Security Suite	PS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GoP	100,000		Not available in PS-DBM see list on PS PNP
A.II.a	Zoom Online Subscription	PS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st quarter	1st quarter	GoP	500,000		
A.II.a	Moobe Cloud	PS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st quarter	1st quarter	GoP	20,000		
A.II.a		PS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	1st quarter	1st quarter	GoP	45,000		

A. II. a	Google Plan	PS	NO		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	8,000	8,000		
A. II. a	Canva Plan	PS	NO		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	30,000	30,000		
A. I. a	Improvement/Partition of Women Center	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	300,000	300,000	labor included	
A. I. a	Paintings, Doors and materials for the Improvement of GSD and Admin Office	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	300,000	300,000	quarterly PMS	
A. I. a	Installation/Preventive Maintenance and Service-PPE	GASS-GSD	NO		NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	1st quarter	1st quarter	GoP	300,000	300,000		
A. I. a	PMS-Motor Vehicle (Tires and Battery)	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st and 3rd	1st and 3rd	GoP	30,000	30,000		
A. I. a	PMS-Motor Vehicle (Change Oil and Sprakel with chain set)	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist and 3rd	Ist and 3rd	Ist and 3rd	Ist and 3rd	1st and 3rd	1st and 3rd	GoP	20,000	20,000		
A. I. a	Office Equipment for BAC and GSD	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	40,000	40,000		2 Coffee Maker (10 Cups) 1 Refrigerator, 10cuft Double door
A. I. a	Office Equipment (Lot 1)	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	57,200	57,200		Office equipment for GSD and Admin 1-Step Ladder 8ft-10k 2-versatile cupboards-22k 3-versatile cabinet -7200 4-Stand alone steel cabinet-12k 5-Platform/Folding trolley Push Carts 300kg- 6k
A. I. a	Clerical ergonomic Chair	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	75,000	75,000	15pcs	
A. I. a	Barcode Machine Printer w/ Professional software license	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	120,000	120,000		
A. I. a	Digital Door Lock	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	60,000	60,000		Office equipment see GSDs PMP for the list
A. I. a	Office Equipment for ORS	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	138,000	138,000		
A. I. a	Procurement of Lifetime Folding table 4ft	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	18,000	18,000		3pcs
A. I. a	Procurement of Heavy duty steel rack	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	66,000	66,000		6pcs
A. I. a	Purified Drinking Water	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	250,000	250,000		for the whole year supply
A. I. a	Janitorial Services and Manpower	GASS-GSD	YES		Competitive Bidding	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	2,000,000	2,000,000		FY2023
A. I. a	Security Services and Manpower	GASS-GSD	YES		Competitive Bidding	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	2,450,000	2,450,000		FY2023
A. I. a	Mobile Cards for Communication Services	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	36,000	36,000		for the whole year support to program communication
A. I. a	Meals and accommodation for Personnel Development/ Team Building Admin-GSD	GASS-GSD	NO		NP-53.10 Lease of Real Property and Venue	N/A	N/A	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	250,000	250,000		
A. I. a	Procurement of VAN Hire Service	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	60,000	60,000		
A. I. a	Procurement of Customized Jacket and T-shirt	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	100,000	100,000		40pcs-jacket 40pcs-t-shirt
A. I. a	MS Office Literacy Training (Consultancy Service)	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	100,000	100,000		
A. I. a	Records Management Training (Consultancy Service)	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	100,000	100,000		
A. I. a	Commonly-used supplies and equipment (GSE) Not available in PS-IBM	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	749,500	749,500		see GSDs PMP for the list
A. I. a	NOIP Letterhead (Full Color)	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	700,000	700,000		A4 size 190reams: Legal size-150 reams
A. I. a	Printer Toner Cartridge Model 42612A	GASS-GSD	NO		Direct Contracting	N/A	N/A	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	202,500	202,500		
A. I. a	PMS for 4 wheel vehicle (Lot 1)	GASS-GSD	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	500,000	500,000		change oil, battery, wheels for 6 vehicle of NOIP
A. I. a	PMS for 4 wheel vehicle (Lot 2)	GASS-GSD	NO		NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	750,000	750,000		change oil, battery, wheels for 6 vehicle of NOIP
A. II. b	Pre-format certifications	BER	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	133,000	133,000		tribal membership, travel exemption conversion to islam
A. II. b	Pre-format travel exemption	BER	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	8,000	8,000		Greams
A. II. b	Printing of Application/request forms	BER	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	18,000	18,000		120 reams
A. II. b	Printing of BER Pamphlet	BER	NO		NP-53.9 - Small Value Procurement	Ist quarter	Ist quarter	Ist quarter	Ist quarter	1st quarter	1st quarter	GoP	10,000	10,000		2,000 copies

A. 111.001.a.1	Venue, meals and accomodation for the Post HaJJ Program	BPE	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	GoP	350,000	350,000	100 pax
A. 111.001.a.1	Commonly-used supplies and equipment (OSE) not available in PS-DBM	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	162,500	162,500		
TOTAL											31,864,691	31,864,691	

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