

2016 MAJOR PROGRAMS AND PROJECTS CLASSIFIED ACCORDING TO THE 5 KEY RESULT AREAS

DEPARTMENT/AGENCY: OTHER EXECUTIVE OFFICES/NATIONAL COMMISSION ON MUSLIM FILIPINOS

Key Result Area	Key Programs / Projects	Description of Program/Project Objectives	Total Budget Program for FY 2016	Responsible Bureaus/ Offices	Department FY 2015 Actual Accomplishment	Department FY 2016 Targets/ Milestones	Department FY 2016 Actual Accomplishment	Rate of Accomplishments	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Security, Justice, and Peace (Just and lasting peace and the rule of law)	Performance Indicator 1: No. of peace advocacies and mediation initiatives conducted	Peace building initiatives to promote a culture of peace, mutual respect and peaceful coexistence among tri-people (Muslims, lumads and Christians)	1,000,000	Bureau of Peace and Conflict Resolution; Bureau of Muslim Settlements; Bureau of Legal Affairs & 11 Regional Offices PBCRD, SD, LD	39	2	33	1,650%	
	Performance Indicator 2: No. of Hajj pilgrims assisted to travel documentation, accommodation and medical services		28,156,000	Bureau of Pilgrimage and endowment	8,319	6,837	6,959	102%	
	Performance Indicator 3: No. of Qur'an Reading Competitions facilitated, supervised and conducted		10,060,000	Bureau of Muslim Cultural Affairs Regional Offices – Cultural Affairs Division	32	30	33	110%	
	Performance Indicator 4: No. of Shari'ah trainees assisted and trained on Shari'ah laws		5,433,000	Bureau of Muslim Cultural Affairs Regional Offices – Cultural Affairs Division	655	485	669	138%	