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**2017-BD-0059730**

REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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ATTACHED AGENCIES/ DELIVERY UNITS (FORM 1) FOR THE GRANT OF 2016  
PBB

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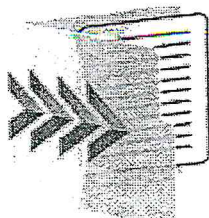
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Republic of the Philippines  
OFFICE OF THE PRESIDENT  
**NATIONAL COMMISSION ON MUSLIM FILIPINOS**

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May 9, 2017

**HON. BENJAMIN E. DIOKNO**


Secretary  
Department of Budget and Management  
Malacañang Manila

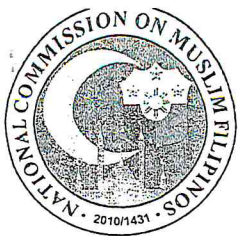
Dear Secretary Diokno:

We are pleased to submit the Report of Ranking of Bureaus/Offices/Attached Agencies/Delivery Units (Form 1) of this Commission with the request that funds therefor be appropriated in the event that we qualify for the grant of the 2016 Performance-Based Bonus (PBB).

Thank you and warm regards!

Very truly yours,

  
**YASMIN BUSRAN-LAO**  
Secretary



Republic of the Philippines  
OFFICE OF THE PRESIDENT  
**NATIONAL COMMISSION ON MUSLIM FILIPINOS**

" Annex 4 "

**FORM 1.0**  
**REPORT ON RANKING OF BUREAUS/OFFICES/ ATTACHED AGENCIES/ DELIVERY UNITS**

Department / Agency : **NATIONAL COMMISSION ON MUSLIM FILIPINOS**

1.0 Summary of Information Required

1.1 Total No. of Delivery Units: **23 delivery units.**

1.2 Total No. of Delivery Units that achieved at least 90% of performance targets **23 delivery units.**

1.3 Total No of Filled Positions as of December 31, 2016: **677 employees**

1.4 Total No of Officials and Employees Entitled to PBB: **640 employees**

1.5 Has achieved atleast 90% of each one of the FY 2016 targets of Secretary/Head of Agency other than those in the Congress-approved PBB as reflected in the OP Planning Tool Form 1 and under the Ease of Doing Business Targets?

Ranking	Performance Category
Top 10%	Best Bureau/Office/Delivery Unit
Next 25%	Better Bureau/Office/Delivery Unit
Next 65%	Good Bureau/Office/Delivery Unit

1.6 Total Amount of Required for Payment of PBB

**P 10,821,452.00**





Republic of the Philippines  
OFFICE OF THE PRESIDENT  
**NATIONAL COMMISSION ON MUSLIM FILIPINOS**

**REPORT ON RANKING OF BUREAUS/OFFICES/ATTACHED AGENCIES/DELIVERY UNITS**

Department/Agency National Commission on Muslim Filipinos

(Please indicate applicable percentage distribution of bureaus/offices as provided in Section 6.1 or Section 6.2)

Details for Head of Agency			
Name	Salary Grade	Months in Service in 2016	Amount of PBB
<b>YASMIN BUSRAN-LAO</b>	31	12	76,105.90
Ranking of Delivery Units 23 Offices	Name of Bureaus/Offices/Attached Agency/Delivery Units	Rate of Accomplishment of Target (in %)	
Best (10%) 130% up	Office of the Secretary and Eight (8) Commissioners	150%	1,362,214.00
	Visayas Regions VI, VII and VIII	149%	746,539.00
Better (25%) 115% - 129%	National Capital Region	125%	681,849.00
	Office of the Executive Director (Including DED)	125%	193,466.00
	Planning Service	125%	224,025.00
	Finance and Management Service	125%	324,803.00
	South Luzon Regions IV-A, IV-B and V	115%	744,636.00
	Administrative Service	115%	344,052.00
Good (65%) 100% - 114%	Bureau of Muslim Cultural Affairs	108%	311,587.00
	Zamboanga Region IX-A	107%	642,831.00
	Bureau of Peace and Conflict Resolution	103%	135,327.00
	Bureau of Legal Affairs	102%	131,548.00
	Bureau of Muslim Economic Affairs	102%	219,035.00
	Bureau of External Relations	100%	204,211.00
	Davao Region XI	100%	551,351.00
	Cotabato Region XII-A	100%	693,396.00
	Bureau of Muslim Settlement	100%	195,585.00
	North Luzon Regions I, II and III	100%	476,669.00
	Sulu Region IX-B	100%	545,641.00
	Caraga Region XIII	100%	371,362.00
	Lanao Region XII-B	100%	684,129.00
	Northern Mindanao Region X	100%	636,239.00
	Bureau of Pilgrimage and Endowment	100%	324,851.00
<b>GRAND TOTAL</b>			<b>10,821,452</b>

Certified correct:

Approved:

**MA. LINA U. BATACAN**  
Chief Administrative Officer  
Human Resource Development Division

**YASMIN BUSRAN-LAO**  
Commission Chairman IV

Date: May 8, 2017

Date: May 8, 2017




Republic of the Philippines  
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**NATIONAL COMMISSION ON MUSLIM FILIPINOS**

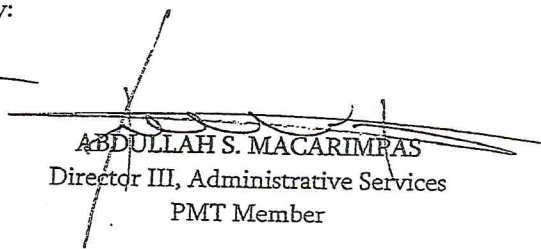
**REPORT ON RANKING OF OFFICES/DELIVERY UNITS**


Department/Agency: NATIONAL COMMISSION ON MUSLIM FILIPINOS

Details for Head of Agency			
Name	Salary Grade	Months in service in 2016	Amount of PBB
Secretary Yasmin Busran-Lao			
RANKING Delivery Units 23 offices	Names of Bureaus/ Offices/Attached Agencies/ Delivery Units		Rate of Accomplishment of Targets (in %)
Best (10%) 130% up	Office of the Secretary (including Office of the Commissioners)		150%
	NCMF Visayas Regional Office		149%
Better (25%) 115% - 129%	NCMF NCR Regional Office		125%
	Office of the Executive Director (including ODED)		125%
	Planning Services		125%
	Finance and Management Services		125%
	NCMF-South Luzon		115%
Good (65%) 100% - 114%	Administrative Services		115%
	Bureau of Muslim Cultural Affairs		108%
	NCMF Zamboanga		107%
	Bureau of Peace and Conflict Resolution		103%
	Bureau of Legal Affairs		102%
	Bureau of Muslim Economic Affairs		102%
	Bureau of External Relations		100%
	NCMF-Davao		100%
	NCMF-Cotabato		100%
	Bureau of Muslim Settlements		100%
	NCMF-North Luzon		100%
	NCMF-Sulu		100%
	NCMF-Caraga		100%
	NCMF-Lanao		100%
	NCMF-Northern Mindanao		100%
	Bureau of Pilgrimage and Endowment		100%

Prepared by:

  
**HAIDEE V AMPATUAN MNSA**  
Director III, Planning Service  
PMT Member

  
**ABDULLAH S. MACARIMRAS**  
Director III, Administrative Services  
PMT Member

  
**TAHIR S. LIDASAN, JR., CESO II**  
Executive Director/PMT Chairperson





Republic of the Philippines  
OFFICE OF THE PRESIDENT  
**NATIONAL COMMISSION ON MUSLIM FILIPINOS**

Agency : National Commission on Muslim Filipinos

**Summary of Information Required**

Total No. of Delivery Units : 23

Total No. of Delivery Units that achieved their performance targets : 23

No. of Delivery Units by Performance Ranking:

Best DUs	(10%)	=	<u>2</u>
Better DUs	(25%)	=	<u>6</u>
Good DUs	(65%)	=	<u>15</u>

Total No. of Filled Positions as of December 31, 2016 : 677

Total No. of Officials and Employees Entitled to PBB : 640

Total Amount Required for Payment of PBB : 10,821,452

Ranking	No. of DU	Name of Delivery Unit	No. of Officials and Employees Entitled to PBB	Total Requirement
BEST	1	Office of the Commission Chairman	62	1,362,214
	2	NCMF-Visayas	35	746,539
	3			
Sub-Total			97	2,108,753

BETTER	1	NCMF National Capital Region	39	681,849
	2	Office of the Executive Director	10	193,466
	3	Planning Service	14	224,025
	4	Finance and Management Service	13	324,803
	5	NCMF South Luzon	40	744,636
	6	Administrative Service	27	344,052
	7			
	8			
Sub-Total			143	2,512,831

GOOD	1	Bureau of Muslim Cultural Affairs	17	311,587
	2	NCMF Zamboanga	41	642,831
	3	Bureau of Peace and Conflict Resolution	6	135,327
	4	Bureau of Legal Affairs	7	131,548
	5	Bureau of Muslim Economic Affairs	13	219,035
	6	Bureau of External Relations	12	204,211
	7	NCMF Davao	38	551,351
	8	NCMF Cotabato	45	693,396
	9	Bureau of Muslim Settlement	11	195,585
	10	NCMF North Luzon	33	476,669
	11	NCMF Sulu	39	545,641
	12	NCMF Caraga	25	371,362
	13	NCMF Lanao	52	684,129
	14	NCMF Northern Mindanao	43	636,239
	15	Bureau of Pilgrimage and Endowment	18	324,851
	16			
	17			
	18			
	19			
Sub-Total			400	6,123,762

Agency Head	Yasmin Busran-Lao	Commission Chairman IV - 31	76,106

<b>Grand Total</b>	<b>640</b>	<b>10,821,452</b>
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