

2017 MAJOR PROGRAMS AND PROJECTS CLASSIFIED ACCORDING TO THE 5 KEY RESULT AREAS

DEPARTMENT/AGENCY: OTHER EXECUTIVE OFFICES/NATIONAL COMMISSION ON MUSLIM FILIPINOS

Key Result Area	Key Programs / Projects	Description of Program/Project Objectives	Total Budget Program for FY 2017	Responsible Bureaus/ Offices	Department FY 2016 Actual Accomplishment	Department FY 2017 Targets/ Milestones	Department FY 2017 Actual Accomplishment	Rate of Accomplishment	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Security, Justice, and Peace (Just and lasting peace and the rule of law)	Performance Indicator 1: No. of peace advocacies and mediation initiatives conducted	Peace building initiatives to promote a culture of peace, mutual respect and peaceful coexistence among tri-people (Muslims, lumads and Christians)	1,995,000	Bureau of Peace and Conflict Resolution; Bureau of Muslim Settlements; Bureau of Legal Affairs & 11 Regional Offices PBCRD, SD, LD	33	15	34	212%	Conducted peace building activities in regional, provincial and joint partnership with NGAs/ CSOs and private sector
	Performance Indicator 2: No. of Hajj pilgrims assisted to travel documentation, accommodation and medical services		21,130,000	Bureau of Pilgrimage and endowment	6,959	6,837	6,016	88%	Decline in the number of pilgrims is mainly due to the Marawi siege
	Performance Indicator 3: No. of Qur'an Reading Competitions facilitated, supervised and conducted		5,187,000	Bureau of Muslim Cultural Affairs Regional Offices – Cultural Affairs Division	32	30	33	110%	Conducted national, regional and provincial Quran reading auditions and competitions
	Performance Indicator 4: No. of Shari'ah trainees assisted and trained on Shari'ah laws		1,706,000	Bureau of Muslim Cultural Affairs Regional Offices – Cultural Affairs Division	655	485	669	138%	Conducted Shari'ah trainings in six (6) regional areas
	Performance Indicator 5: No. of Muslim cultural institutions, madrasah and organizations assisted and recognized		1,403,000	Bureau of Muslim Cultural Affairs Regional Offices – Cultural Affairs Division	245	50	65	130%	Assisted Madrasah institutions, administrators, religious organizations in crafting a unified curriculum and textbooks