QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 December 31

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: National Commission on Muslim Filipinos (Office on Muslim Affairs)

Operating Unit: N/A

Organization Code (UACS): 260220000000

Report Status: SUBMITTED

Particulars			Ph	ysical Ta	rgets			Physic	al Accom	nplishmer	nts	Variance as of December 31 2017	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: SOCIO- CULTURAL AND ECONOMIC SERVICES	000003010000000												
Assistance and support to cultural centers, Madrasah organizations, practices and sharilah education													
Quantity													
No. of Qur'an Reading and Memorization Competitions facilitated, supervised and conducted		30	0	0	0	30	32	1	2	0	35	5	
No of Shari'ah trainees assisted and trained on Shari'ah laws		122	121	121	121	485	247	190	92	0	529	44	
No. of Muslim cultural institutions, Madrasah and organizations assisted and recognized		12	13	13	12	50	14	26	15	10	65	15	
Quality													

		Physical Targets						Physic	al Accom	plishmer	nts	Variance	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of Shari'ah trainees who rated the training on the over-all learning of the participants as satisfactory or better		60%	60%	60%	60%	60%	60%	80%	80%	-	73%	13%	
Percentage of the targeted number of cultural institutions, Madrasah and organizations assisted and recognized		60%	60%	60%	60%	60%	60%	80%	80%	75%	74%	14%	
No. of National Qur'an Reading and Memorization winners participated and won in International Competitions		0	3	3	0	6	0	8	0	0	8	2	
Timeliness Percentage of Qur'an Reading Competition conducted according to schedule		90%	-	-	-	90%	90%	100%	100%	0%	97%	7%	
Percentage of application for assistance and training processed and approved within the prescribed period		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	
Percentage of Madrasah and cultural centers application for registration/recognition and request for assistance processed and approved within the period of five (5) working days upon receipt of request		80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	0%	

	UACS CODE		Ph	ysical Ta	rgets			Physic	Variance				
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Assistance to Muslim cooperatives and entrepreneurs													
Quantity													
No. of Muslim Filipino, traders and organized Muslim cooperatives provided assistance		187	187	186	186	746	533	346	140	85	1,104	358	
No. of livelihood and capability building trainings conducted		4	4	4	4	16	8	10	5	5	28	12	
Quality													
Percentage of Muslim Filipino cooperatives and traders that rated the service as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	
Percentage of beneficiaries that rated the activity/ies as satisfactory or better		85%	85%	85%	85%	85%	85%	90%	90%	85%	88%	3%	
Timeliness													
Percentage of request for assistance acted within the period of five (5) working days upon receipt of request		90%	90%	90%	90%	90%	95%	90%	90%	90%	91%	1%	
Percentage of trainings conducted as per original schedule		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	
Support to the Philippine Halal Industry Development													
Quantity													
No. of inter-agency and stakeholders activities on Halal conducted		7	8	8	8	31	8	17	6	3	34	3	
Quality													

					Physic	Variance							
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of stakeholders that rated the activities and trainings as satisfactory or better		70%	70%	70%	70%	70%	75%	75%	70%	80%	73%	3%	
Timeliness													
Average waiting time for processing and approval of application with complete documents for accreditation		3 days	3 days	3 days	3 days	3 days	3 days	0					
Peace Advocacy and Conflict Resolution Assistance in Muslim Filipino Communities													
Quantity													
No. of peace advocacy and conflict resolution initiatives conducted		3	5	5	2	2	6	11	4	13	34	32	
Quality													
Percentage of conflicts identified, facilitated and settled		-	75%	-	75%	75%	75%	75%	75%	75%	75%	0%	
Timeliness													
Percentage of cases acted upon within a period of 15 working days		-	30%	-	30%	30%	30%	30%	30%	30%	30%	0%	
Coordination for the Development of Muslim Communities and Social Services													
Quantity													

	UACS CODE		Ph	ysical Ta	rgets			Physic	nts	Variance			
Particulars		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Number of Muslim Filipino in the community afforded basic social services and livelihood trainings		10,000	10,000	10,000	10,000	30,252	10,209	27,449	25,253	1,888	64,799	34,547	Relief and Psychosocial Assistance due to victims of Marawi siege and typhoons
Quality													
Percentage of Muslim Filipino beneficiaries who rated the services as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	
Timeliness													
Percentage of request from Muslim Filipinos who were given assistance and respond on time		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	0%	
MFO 2: HAJJ TRAVEL ASSISTANCE AND ENDOWMENT ADMINISTRATION SERVICES	000003020000000												
Coordination, Supervision and Administration of Pilgrimage to Mecca, Kingdom of Saudi Arabia (KSA)													
Quantity							<u> </u>		<u> </u>	<u> </u>			
No. of Hajj pilgrims assisted to travel documentation, accommodation and medical services		0	0	6,837	0	6,837	0	0	6,016	0	6,016	-821	Decline on the number of pilgrims is mainly due to the Marawi siege
Quality													

					Physic	nts	Variance						
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of December 31 2017	Remarks
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Satisfaction rate of Muslim Filipino pilgrims assisted		-	-	90%	90%	90%	-	-	90%	-	90%	0%	No complaint filed in court or concerned
Timeliness													
Percentage of Muslim Filipino pilgrims who were able to depart to the KSA on schedule		-	-	90%	90%	90%	-	-	90%	-	90%	0%	
Endowment Administration Services													
Quantity													
No. of Capability building trainings on Awqaf conducted and endowment properties managed and maintained		0	1	1	1	3	0	0	3	0	3	0	
Quality													
Satisfaction rate of Awqaf beneficiaries		-	90%	90%	90%	90%	-	-	90%	-	90%	0%	
Timeliness													
Percentage of trainings on Awqaf conducted within the schedule		-	90%	90%	90%	90%	-	-	90%	-	90%	0%	

Agency Head/Department Secretary

Prepared By: In coordination with: Approved By:

Haidee Ampatuan Noraida Pantao Tahir Lidasan

Planning Services Head/Planning Officer Financial Services Head/Budget Officer

Date: 29/Jan/2018 Date: 29/Jan/2018