

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Satisfaction rate of Muslim Filipino pilgrims assisted		-	-	90%	90%	90%	-	-	90%	-	90%	0%	No complaint filed in court or concerned
Timeliness													
Percentage of Muslim Filipino pilgrims who were able to depart to the KSA on schedule		-	-	90%	90%	90%	-	-	90%	-	90%	0%	
Endowment Administration Services													
Quantity													
No. of Capability building trainings on Awqaf conducted and endowment properties managed and maintained		0	1	1	1	3	0	0	3	0	3	0	
Quality													
Satisfaction rate of Awqaf beneficiaries		-	90%	90%	90%	90%	-	-	90%	-	90%	0%	
Timeliness													
Percentage of trainings on Awqaf conducted within the schedule		-	90%	90%	90%	90%	-	-	90%	-	90%	0%	

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Date: 29/Jan/2018

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Date: 29/Jan/2018

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Date: 29/Jan/2018