

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 June 30

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: National Commission on Muslim Filipinos (Office on Muslim Affairs)

Operating Unit: N/A

Organization Code (UACS): 260220000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: SOCIO-CULTURAL AND ECONOMIC SERVICES	000003010000000												
Assistance and support to cultural centers, Madrasah organizations, practices and shari'ah education													
Quantity													
No. of Qur'an Reading and Memorization Competitions facilitated, supervised and conducted		30	0	0	0	30	32	1			33	3	BMCA National Reading Competitions
No of Shari'ah trainees assisted and trained on Shari'ah laws		122	121	121	121	485	247	190			437	-48	BMCA - 190 Inclusive of the Regional Centers in Zambo and Davao
No. of Muslim cultural institutions, Madrasah and organizations assisted and recognized		12	13	13	12	50	14	26			40	-10	Zambo 6, Visayas 4, Caraga 4

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Quality													
Percentage of Shari'ah trainees who rated the training on the over-all learning of the participants as satisfactory or better		60%	60%	60%	60%	60%	60%	80%			70%	10%	
Percentage of the targeted number of cultural institutions, Madrasah and organizations assisted and recognized		60%	60%	60%	60%	60%	60%	80%			70%	10%	
No. of National Qur'an Reading and Memorization winners participated and won in International Competitions		0	3	3	0	6	0	8			8	2	
Timeliness													
Percentage of Qur'an Reading Competition conducted according to schedule		90%	-	-	-	90%	90%	100%			95%	5%	
Percentage of application for assistance and training processed and approved within the prescribed period		90%	90%	90%	90%	90%	90%	90%			90%	0%	



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Percentage of request for assistance acted within the period of five (5) working days upon receipt of request		90%	90%	90%	90%	90%	95%	90%			92.5%	2.5%	
Percentage of trainings conducted as per original schedule		90%	90%	90%	90%	90%	90%	90%			90%	0%	
Support to the Philippine Halal Industry Development													
Quantity													
No. of inter-agency and stakeholders activities on Halal conducted		7	8	8	8	31	8	17			25	-6	Zamboanga-2, Davao-10, Cotabato-1, Marawi-4
Quality													
Percentage of stakeholders that rated the activities and trainings as satisfactory or better		70%	70%	70%	70%	70%	75%	75%			75%	5%	
Timeliness													
Average waiting time for processing and approval of application with complete documents for accreditation		3 days	3 days	3 days	3 days	3 days	3 days	3 days			3 days	N/A	
Peace Advocacy and Conflict Resolution Assistance in Muslim Filipino Communities													
Quantity													
No. of peace advocacy and conflict resolution initiatives conducted		3	5	5	2	2	6	11			17	15	Visayas-1, Cotabato-5, CARAGA-2, Marawi-3





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Percentage of trainings on Awqaf conducted within the schedule		-	90%	90%	90%	90%	-	-			-	-90%	

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Agency Head/Department Secretary

Date: 30/Oct/2017

Date: 30/Oct/2017

Date: 30/Oct/2017