

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of Shari'ah trainees who rated the training on the over-all learning of the participants as satisfactory or better		60%	60%	60%	60%	60%	60%						
Percentage of the targeted number of cultural institutions, Madrasah and organizations assisted and recognized		60%	60%	60%	60%	60%	60%						
No. of National Qur'an Reading and Memorization winners participated and won in International Competitions		0	3	3	0	6	0						Participation to International Quran Reading competitions will commence on 2nd Quarter
Timeliness													
Percentage of Qur'an Reading Competition conducted according to schedule		90%	-	-	-	90%	90%						Held within the schedule
Percentage of application for assistance and training processed and approved within the prescribed period		90%	90%	90%	90%	90%	90%						Processed within the prescribed period

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of Muslim Filipino cooperatives and traders that rated the service as satisfactory or better		90%	90%	90%	90%	90%	90%						
Percentage of beneficiaries that rated the activity/ies as satisfactory or better		85%	85%	85%	85%	85%	85%						
Timeliness													
Percentage of request for assistance acted within the period of five (5) working days upon receipt of request						90%							
Percentage of trainings conducted as per original schedule		90%	90%	90%	90%	90%	90%						held within the schedule
Support to the Philippine Halal Industry Development													
Quantity													
No. of inter-agency and stakeholders activities on Halal conducted		7	8	8	8	31	8						Zambo 3, Davao 3, Marawi 2
Quality													
Percentage of stakeholders that rated the activities and trainings as satisfactory or better		70%	70%	70%	70%	70%	75%						
Timeliness													
Average waiting time for processing and approval of application with complete documents for accreditation		3 days	3 days	3 days	3 days	3 days	3 days						processed within the prescribed period

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
No. of Capability building trainings on Awqaf conducted and endowment properties managed and maintained		0	1	1	1	3	0						
Quality													
Satisfaction rate of Awqaf beneficiaries		-	90%	90%	90%	90%	-						
Timeliness													
Percentage of trainings on Awqaf conducted within the schedule		-	90%	90%	90%	90%	-						

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