

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 September 30

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: National Commission on Muslim Filipinos (Office on Muslim Affairs)

Operating Unit: N/A

Organization Code (UACS): 260220000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: SOCIO-CULTURAL AND ECONOMIC SERVICES	000003010000000												
Assistance and support to cultural centers, Madrasah organizations, practices and shari'ah education													
Quantity													
No. of Qur'an Reading and Memorization Competitions facilitated, supervised and conducted		30	0	0	0	30	32	1	2		35	5	
No of Shari'ah trainees assisted and trained on Shari'ah laws		122	121	121	121	485	247	190	92		529	44	
No. of Muslim cultural institutions, Madrasah and organizations assisted and recognized		12	13	13	12	50	14	26	15		55	5	
Quality													
Percentage of Shari'ah trainees who rated the training on the over-all learning of the participants as satisfactory or better		60%	60%	60%	60%	60%	60%	80%	80%		73%	13%	

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Percentage of the targeted number of cultural institutions, Madrasah and organizations assisted and recognized		60%	60%	60%	60%	60%	60%	80%	80%		73%	13%	
No. of National Qur'an Reading and Memorization winners participated and won in International Competitions		0	3	3	0	6	0	8	0		8	2	
Timeliness													
Percentage of Qur'an Reading Competition conducted according to schedule		90%	-	-	-	90%	90%	100%	100%		97%	7%	
Percentage of application for assistance and training processed and approved within the prescribed period		90%	90%	90%	90%	90%	90%	90%	90%		90%	0%	
Percentage of Madrasah and cultural centers application for registration/recognition and request for assistance processed and approved within the period of five (5) working days upon receipt of request		80%	80%	80%	80%	80%	80%	80%	80%		80%	0%	
Assistance to Muslim cooperatives and entrepreneurs													
Quantity													
No. of Muslim Filipino, traders and organized Muslim cooperatives provided assistance		187	187	186	186	746	533	346	140		1,019	273	

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1	2	3	4	5	6	7= (3+4+5+6)	8	9	10	11	12= (8+9+10+11)	13	14
Satisfaction rate of Awqaf beneficiaries		-	90%	90%	90%	90%	-	-	90%		90%	0%	
Timeliness													
Percentage of trainings on Awqaf conducted within the schedule		-	90%	90%	90%	90%	-	-	90%		90%	0%	

Prepared By:

In coordination with:

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Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date: 30/Oct/2017

Date: 30/Oct/2017

Date: 30/Oct/2017