QUARTERLY PHYSICAL REPORT OF OPERATION As of 2017 September 30

Department: Other Executive Offices

Appropriations: Current Year Appropriations

Agency: National Commission on Muslim Filipinos (Office on Muslim Affairs)

Operating Unit: N/A

Organization Code (UACS): 260220000000

Report Status: SUBMITTED

| Particulars | | Physical Targets | | | | | | Physic | al Accom | plishmer | nts | Variance | |
|---|-----------------|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------------|---------|
| | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of September 30 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| MFO 1: SOCIO-CULTURAL AND ECONOMIC SERVICES | 000003010000000 | | | | | | | | | | | | |
| Assistance and support to cultural centers, Madrasah organizations, practices and shari'ah education | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of Qur'an Reading and Memorization Competitions facilitated, supervised and conducted | | 30 | 0 | 0 | 0 | 30 | 32 | 1 | 2 | | 35 | 5 | |
| No of Shari'ah trainees assisted and trained on Shari'ah laws | | 122 | 121 | 121 | 121 | 485 | 247 | 190 | 92 | | 529 | 44 | |
| No. of Muslim cultural institutions, Madrasah and organizations assisted and recognized | | 12 | 13 | 13 | 12 | 50 | 14 | 26 | 15 | | 55 | 5 | |
| Quality | | | | | | | | | | | | | |
| Percentage of Shari'ah trainees who rated the training on the over-all learning of the participants as satisfactory or better | | 60% | 60% | 60% | 60% | 60% | 60% | 80% | 80% | | 73% | 13% | |

| | | Physical Targets | | | | | | Physic | Variance | | | | |
|---|-----------|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of September 30 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Percentage of the targeted number of cultural institutions, Madrasah and organizations assisted and recognized | | 60% | 60% | 60% | 60% | 60% | 60% | 80% | 80% | | 73% | 13% | |
| No. of National Qur'an Reading and Memorization winners participated and won in International Competitions | | 0 | 3 | 3 | 0 | 6 | 0 | 8 | 0 | | 8 | 2 | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of Qur'an Reading Competition conducted according to schedule | | 90% | - | - | - | 90% | 90% | 100% | 100% | | 97% | 7% | |
| Percentage of application for assistance and training processed and approved within the prescribed period | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | | 90% | 0% | |
| Percentage of Madrasah and cultural centers application for registration/recognition and request for assistance processed and approved within the period of five (5) working days upon receipt of request | | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | | 80% | 0% | |
| Assistance to Muslim cooperatives and entrepreneurs | | | | | | | | | | | | | |
| Quantity No. of Muslim Filipino, traders and organized Muslim cooperatives provided assistance | | 187 | 187 | 186 | 186 | 746 | 533 | 346 | 140 | | 1,019 | 273 | |

| | | | Ph | ysical Ta | rgets | | | Physic | Variance | | | | |
|---|-----------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of September 30 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| No. of livelihood and capability building trainings conducted | | 4 | 4 | 4 | 4 | 16 | 8 | 10 | 5 | | 23 | 7 | |
| Quality | | | | | | | | | | | | | |
| Percentage of Muslim Filipino cooperatives and traders that rated the service as satisfactory or better | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | | 90% | 0% | |
| Percentage of beneficiaries that rated the activity/ies as satisfactory or better | | 85% | 85% | 85% | 85% | 85% | 85% | 90% | 90% | | 88% | 3% | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of request for assistance acted within the period of five (5) working days upon receipt of request | | 90% | 90% | 90% | 90% | 90% | 95% | 90% | 90% | | 92% | 2% | |
| Percentage of trainings conducted as per original schedule | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | | 90% | 0% | |
| Support to the Philippine Halal Industry Development | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of inter-agency and stakeholders activities on Halal conducted | | 7 | 8 | 8 | 8 | 31 | 8 | 17 | 6 | | 31 | 0 | |
| Quality | | | | | | | | | | | | | |
| Percentage of stakeholders that rated the activities and trainings as satisfactory or better | | 70% | 70% | 70% | 70% | 70% | 75% | 75% | 70% | | 73% | 3% | |
| Timeliness | | | | | | | | | | | | | |

| | | Physical Targets | | | | | | Physic | Variance | | | | |
|---|-----------|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of September 30 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Average waiting time for processing and approval of application with complete documents for accreditation | | 3 days | 3 days | 3 days | 3 days | 3 days | 3 days | 3 days | 3 days | | 3 days | 0 | |
| Peace Advocacy and Conflict Resolution Assistance in Muslim Filipino Communities | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of peace advocacy and conflict resolution initiatives conducted | | 3 | 5 | 5 | 2 | 2 | 6 | 11 | 4 | | 21 | 19 | |
| Quality | | | | | | | | | | | | | |
| Percentage of conflicts identified, facilitated and settled | | - | 75% | - | 75% | 75% | 75% | 75% | 75% | | 75% | 0% | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of cases acted upon within a period of 15 working days | | - | 30% | - | 30% | 30% | 30% | 30% | 30% | | 30% | 0% | |
| Coordination for the Development of Muslim Communities and Social Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| Number of Muslim Filipino in the community afforded basic social services and livelihood trainings | | 10,000 | 10,000 | 10,000 | 10,000 | 30,252 | 10,209 | 27,449 | 25,253 | | 62,911 | 32,659 | |
| Quality | | | | | | | | | | | | | |
| Percentage of Muslim Filipino beneficiaries who rated the services as satisfactory or better | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | | 90% | 0% | |
| Timeliness | | | | | | | | | | | | | |

| | | Physical Targets | | | | | | Physic | Variance | | | | |
|--|-----------------|------------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|-------------------------------|---------|
| Particulars | UACS CODE | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | as of September 30 2017 | Remarks |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Percentage of request from Muslim Filipinos who were given assistance and respond on time | | 90% | 90% | 90% | 90% | 90% | 90% | 90% | 90% | | 90% | 0% | |
| MFO 2: HAJJ TRAVEL ASSISTANCE AND ENDOWMENT ADMINISTRATION SERVICES | 000003020000000 | | | | | | | | | | | | |
| Coordination, Supervision and Administration of Pilgrimage to Mecca, Kingdom of Saudi Arabia (KSA) | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of Hajj pilgrims assisted to travel documentation, accommodation and medical services | | 0 | 0 | 6,837 | 0 | 6,837 | 0 | 0 | 6,016 | | 6,016 | -821 | |
| Quality | | | | | | | | | | | | | |
| Satisfaction rate of Muslim Filipino pilgrims assisted | | - | - | 90% | 90% | 90% | - | - | 90% | | 90% | 0% | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of Muslim Filipino pilgrims who were able to depart to the KSA on schedule | | - | - | 90% | 90% | 90% | - | - | 90% | | 90% | 0% | |
| Endowment Administration Services | | | | | | | | | | | | | |
| Quantity | | | | | | | | | | | | | |
| No. of Capability building trainings on Awqaf conducted and endowment properties managed and maintained | | 0 | 1 | 1 | 1 | 3 | 0 | 0 | 3 | | 3 | 0 | |
| Quality | | | | | | | | | | | | | |

| Particulars | UACS CODE | | Ph | ysical Ta | rgets | | | Physic | al Accom | plishmer | nts | Variance as of September 30 2017 | Remarks |
|--|-----------|----------------|----------------|----------------|----------------|-----------------|----------------|----------------|----------------|----------------|--------------------|---|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7= (3+4+5+6) | 8 | 9 | 10 | 11 | 12= (8+9+10+11) | 13 | 14 |
| Satisfaction rate of Awqaf beneficiaries | | - | 90% | 90% | 90% | 90% | - | - | 90% | | 90% | 0% | |
| Timeliness | | | | | | | | | | | | | |
| Percentage of trainings on Awqaf conducted within the schedule | | - | 90% | 90% | 90% | 90% | - | - | 90% | | 90% | 0% | |

Prepared By: Approved By: In coordination with:

Tahir Lidasan Haidee Ampatuan Noraida Pantao

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer Date: 30/Oct/2017 Date: 30/Oct/2017

Agency Head/Department Secretary

Date: 30/Oct/2017