

## 2018 PROGRAMS, PROJECTS AND ACTIVITIES

DEPARTMENT/AGENCY: OTHER EXECUTIVE OFFICES / NATIONAL COMMISSION ON MUSLIM FILIPINOS

Key Programs / Projects	Description of Program/Project Objectives	Total Budget Program for FY 2018	Responsible Bureaus/ Offices	Department FY 2017 Actual Accomplishment	Department FY 2018 Targets/ Milestones	Department FY 2018 Actual Accomplishment	Rate of Accomplishments	Remarks
(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Socio-Cultural Program</b>								
No. of Hajj pilgrims assisted to travel documentation, accommodation and medical services	Administration and supervision of Hajj operations	25,817,000	Bureau of Pilgrimage and Endowment; & 11 Regional Office - CAD	6,016	6,000	5,814	97%	
No. of Qur'an Reading Competitions facilitated, supervised and conducted	Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	8,737,000	Bureau of Muslim Cultural Affairs; & 11 Regional Office - CAD	35	30	33	110%	
No. of Shari'ah trainees assisted and trained on Shari'ah laws		6,431,000		512	485	413	85%	
No. of Muslim Filipino, cultural institutions, Madrasah and organizations assisted	Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	4,911,000		65	50	136	272%	
<b>Socio-Economic Program</b>								
No. of Awqaf activities/projects conducted and endowment properties managed and maintained	Promotion, development and management of Endowment services	450,000	Bureau of Pilgrimage and Endowment; & 11 Regional Office	3	2	0	0%	
No. of Muslim Filipino, traders and organized Muslim cooperatives provided assistance	Promotion and development of Muslim Micro and Small Enterprise (MSEs)	11,578,000	Bureau of Economic Affairs; & 11 Regional Offices - SEDD	1,104	500	831	166%	
No. of inter-agency and stakeholders activities on Halal conducted	Promotion and development of Halal	408,000	Bureau of Economic Affairs; & 11 Regional Offices - SEDD	34	15	33	220%	

<b>Social Protection</b>								
No. of Muslim Filipino beneficiaries who afforded basic social services	<ul style="list-style-type: none"> <li>• Legal and paralegal services to Muslim Filipino communities</li> <li>• Support and assistance to Muslim education and advocacy program</li> <li>• Assistance to Muslim settlement, ancestral</li> </ul>	342,348,000	Bureau of External Relations; Bureau of Muslim Settlements; Bureau of Legal Affairs & 11 Regional Offices	84,711	40,000	20,178	50%	
No. of peace advocacies and mediation initiatives conducted	Peace initiatives and conflict resolution	8,624,000	Bureau of Peace and Conflict Resolution & 11 Regional Offices-PBCRD	34	8	9	113%	