## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 December 31

**Department: Other Executive Offices** 

**Appropriations: Current Year Appropriations** 

Agency: National Commission on Muslim Filipinos (Office on Muslim Affairs)

Operating Unit: N/A

Organization Code (UACS): 260220000000

Report Status: FOR APPROVAL

|   |                 | Physical Targets |                |                |                |                               |                | Phys           | Variance       |                |                |                              |         |
|---|-----------------|------------------|----------------|----------------|----------------|-------------------------------|----------------|----------------|----------------|----------------|----------------|------------------------------|---------|
| Particulars   | UACS CODE       | 1st<br>Quarter   | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total                         | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total          | as of<br>December<br>31 2018 | Remarks |
| 1   | 2               | 3                | 4              | 5              | 6              | 7=(3+4+5+6)                   | 8              | 9              | 10             | 11             | 12=(8+9+10+11) | 13                           | 14      |
| Part A  |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| I. Operations   |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| OO: Muslim culture, traditions, and cultural centers preserved, developed and strengthened                            |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| SOCIO-CULTURAL PROGRAM  | 310100000000000 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| Outcome Indicators  |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| Percentage increase in Muslim communities access  |                 | 28               | 29             | 29             | 28             | 10% increase in number of     | 18             | 10             | 12             | 5              | 45             | -69                          |         |
| to the cultural programs of the Commission  |                 |                  |                |                |                | Islamic<br>Institutions       |                |                |                |                |                |                              |         |
| 2. Percentage of stakeholders that rated the quality  |                 | 90%              | 90%            | 90%            | 90%            | 90% satisfaction rate for all | 70%            | 70%            | 70%            | 70%            | 70%            | -20%                         |         |
| of the socio-cultural programs of the Commission  |                 |                  |                |                |                | Commission's programs         |                |                |                |                |                |                              |         |
| as satisfactory or better   |                 |                  | ĺ              |                |                |                               |                |                |                |                |                |                              |         |
| Output Indicators   |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| Number of participants and beneficiaries  |                 | 141              | 146            | 7,319          | 140            | 7,746 (5%<br>increase)        | 1,050          | 295            | 5813           | 74             | 7232           | -514                         |         |
| of the projects and activities under  |                 |                  | ĺ              |                |                |                               |                |                |                |                |                |                              |         |
| the Socio-Cultural Program and percentage increase  |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| 2. Number of activities/projects conducted  |                 | 15               | 15             | 0              | 0              | 30                            | 20             | 13             | 0              | 0              | 33             | 3                            |         |
| under the Socio-Cultural Program  |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| 3. Percentage of Muslim Filipino beneficiaries who  |                 | 90%              | 90%            | 90%            | 90%            | 90%                           | 70%            | 70%            | 70%            | 70%            | 70%            | -20%                         |         |
| rated the socio-cultural programs as  |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| satisfactory or better  |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |
| OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized |                 |                  |                |                |                |                               |                |                |                |                |                |                              |         |

|   |                 | Physical Targets |                |                |                |                              |                | Phys           | Variance       |                |                |                              |         |
|---|-----------------|------------------|----------------|----------------|----------------|------------------------------|----------------|----------------|----------------|----------------|----------------|------------------------------|---------|
| Particulars   | UACS CODE       | 1st<br>Quarter   | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total                        | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total          | as of<br>December<br>31 2018 | Remarks |
| 1   | 2               | 3                | 4              | 5              | 6              | 7=(3+4+5+6)                  | 8              | 9              | 10             | 11             | 12=(8+9+10+11) | 13                           | 14      |
| SOCIO-ECONOMIC PROGRAM                              | 320100000000000 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Outcome Indicators                                  |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Increased number of workers or employment generated |                 | 6                | 7              | 6              | 6              | 5% increase in Muslims       | 6              | 8              | 7              | 4              | 25             | 0                            |         |
| in Halal industries                                 |                 |                  |                |                |                | employed in halal producing  |                |                |                |                |                |                              |         |
| Percentage increase in Muslim Filipinos assisted    |                 | 205              | 206            | 205            | 205            | 10% increase in number of    | 207            | 270            | 189            | 165            | 831            | 10                           |         |
| with enhanced economic opportunities                |                 |                  |                |                |                | Muslim Filipinos assisted    |                |                |                |                |                |                              |         |
| 3. Percentage increase in Muslim communities        |                 | 13               | 13             | 13             | 13             | 10% increase of programs in  | 14             | 11             | 16             | 12             | 53             | 1                            |         |
| access to the economic and social services          |                 |                  |                |                |                | economic and social services |                |                |                |                |                |                              |         |
| programs of the Commission                          |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Output Indicators                                   |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Number of participants and beneficiaries            |                 | 13               | 13             | 13             | 13             | 52 (10%<br>increase)         | 14             | 11             | 16             | 12             | 53             | 1                            |         |
| of the projects and activities under the            |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Socio-Economic Program and percentage increase      |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Number of inter-agency and stakeholders             |                 | 7                | 8              | 8              | 8              | 31                           | 6              | 10             | 9              | 8              | 33             | 2                            |         |
| activities on Halal conducted                       |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Percentage of Muslim Filipino beneficiaries who     |                 | 90%              | 90%            | 90%            | 90%            | 90%                          | 90%            | 90%            | 90%            | 90%            | 90%            | 0                            |         |
| rated the socio-economic programs as                |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| satisfactory or better                              |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| SOCIAL PROTECTION PROGRAM                           | 320200000000000 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Outcome Indicators                                  |                 |                  | ĺ              |                |                |                              |                | ĺ              |                |                |                |                              |         |
| Quality of legal assistance, relief operations      |                 | 90%              | 90%            | 90%            | 90%            | 90% satisfaction rate        | 70%            | 70%            | 70%            | 70%            | 70%            | -20%                         |         |
| and settlement service, peace initiatives           |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| and conflict resolution assistance/services,        |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| and support to education and advocacy for Muslim    |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Communities rated satisfactory or better            |                 |                  |                |                |                |                              |                |                |                |                |                |                              |         |
| Percentage increase of stakeholders with enhanced   |                 | 7,941            | 7,942          | 7,941          | 7,941          | 5% increase in the number of | 5122           | 5004           | 4956           | 5096           | 20178          | -11587                       |         |
| access to the abovementioned services and programs  |                 |                  |                |                |                | Muslims availing social      |                |                |                |                |                |                              |         |

|  | UACS CODE |                |                |                | Phys           | Variance    |                |                |                |                |                |                              |         |
|--|-----------|----------------|----------------|----------------|----------------|-------------|----------------|----------------|----------------|----------------|----------------|------------------------------|---------|
| Particulars  |           | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total       | 1st<br>Quarter | 2nd<br>Quarter | 3rd<br>Quarter | 4th<br>Quarter | Total          | as of<br>December<br>31 2018 | Remarks |
| 1  | 2         | 3              | 4              | 5              | 6              | 7=(3+4+5+6) | 8              | 9              | 10             | 11             | 12=(8+9+10+11) | 13                           | 14      |
| Output Indicators                                  |           |                |                |                |                |             |                |                |                |                |                |                              |         |
| Number of peace advocacies/campaigns, legal        |           | 3              | 4              | 4              | 4              | 15          | 4              | 3              | 4              | 2              | 13             | -2                           |         |
| assistance, relief operations and settlement       |           |                |                |                |                |             |                |                |                |                |                |                              |         |
| service, and support to education and advocacy for |           |                |                |                |                |             |                |                |                |                |                |                              |         |
| Muslim   |           |                |                |                |                |             |                |                |                |                |                |                              |         |
| Number of Muslims availing of the abovementioned   |           | 10,000         | 10,000         | 10,000         | 10,000         | 40,000      | 5122           | 5004           | 4956           | 5096           | 20178          | -19822                       |         |
| social services                                    |           |                |                |                |                |             |                |                |                |                |                |                              |         |
| Percentage of request from Muslim Filipinos who    |           | 90%            | 90%            | 90%            | 90%            | 90%         | 90%            | 90%            | 90%            | 90%            | 90%            | 0                            |         |
| were given assistance                              |           |                |                |                |                |             |                |                |                |                |                |                              |         |

| Prepared By:                            | In coordination with:                  | Approved By:                     |
|---|--|----------------------------------|
| Haidee Ampatuan                         | Khamil Manalundong                     | Saidamen Pangarungan             |
| Planning Services Head/Planning Officer | Financial Services Head/Budget Officer | Agency Head/Department Secretary |
| Date:                                   | Date:                                  | Date:                            |

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