

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SOCIO-ECONOMIC PROGRAM	3201000000000000												
Outcome Indicators													
1. Increased number of workers or employment generated in Halal industries		6	7	6	6	5% increase in Muslims employed in halal producing	6	8	7		21	-4	
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		205	206	205	205	10% increase in number of Muslim Filipinos assisted	207	270	189		666	-155	
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission		13	13	13	13	10% increase of programs in economic and social services	14	11	16		41	-11	
Output Indicators													
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		13	13	13	13	52 (10% increase)	14	11	16		41	-11	
2. Number of inter-agency and stakeholders activities on Halal conducted		7	8	8	8	31	6	10	9		25	-6	
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%		90%	0	
SOCIAL PROTECTION PROGRAM	3202000000000000												
Outcome Indicators													
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better		90%	90%	90%	90%	90% satisfaction rate	70%	70%	70%		70%	-20%	
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		7,941	7,942	7,941	7,941	5% increase in the number of Muslims availing social	5122	5004	4956		15082	-16683	

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim		3	4	4	4	15	4	3	4		11	-4	
2. Number of Muslims availing of the abovementioned social services		10,000	10,000	10,000	10,000	40,000	5122	5004	4956		15082	-24918	
3. Percentage of request from Muslim Filipinos who were given assistance		90%	90%	90%	90%	90%	90%	90%	90%		90%	0	

Prepared By:

In coordination with:

Approved By:

Haidee Ampatuan

Khamil Manalundong

Saidamen Pangarungan

Planning Services Head/Planning Officer

Financial Services Head/Budget Officer

Agency Head/Department Secretary

Date:

Date:

Date:

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