## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 September 30

**Department: Other Executive Offices** 

**Appropriations: Current Year Appropriations** 

Agency: National Commission on Muslim Filipinos (Office on Muslim Affairs)

Operating Unit: N/A

Organization Code (UACS): 260220000000

Report Status: FOR APPROVAL

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A			ĺ		ĺ								
I. Operations													
OO : Muslim culture, traditions, and cultural centers preserved, developed and strengthened													
SOCIO-CULTURAL PROGRAM	310100000000000		ĺ	ĺ	ĺ		ĺ						
Outcome Indicators			ĺ		ĺ		ĺ						
Percentage increase in Muslim communities access		28	29	29	28	10% increase in number of	18	10	12		40	-74	
to the cultural programs of the Commission						Islamic Institutions							
2. Percentage of stakeholders that rated the quality		90%	90%	90%	90%	90% satisfaction rate for all	70%	70%	70%		70%	-20%	
of the socio-cultural programs of the Commission						Commission's programs							
as satisfactory or better													
Output Indicators													
Number of participants and beneficiaries		141	146	7,319	140	7,746 (5% increase)	1,050	295	5813		7158	-588	
of the projects and activities under													
the Socio-Cultural Program and percentage increase													
2. Number of activities/projects conducted		15	15	0	0	30	20	13	0		33	3	
under the Socio-Cultural Program													
3. Percentage of Muslim Filipino beneficiaries who		90%	90%	90%	90%	90%	70%	70%	70%		70%	-20%	
rated the socio-cultural programs as													
satisfactory or better													
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized													

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SOCIO-ECONOMIC PROGRAM	3201000000000000												
Outcome Indicators													
Increased number of workers or employment generated		6	7	6	6	5% increase in Muslims	6	8	7		21	-4	
in Halal industries						employed in halal producing							
Percentage increase in Muslim Filipinos assisted		205	206	205	205	10% increase in number of	207	270	189		666	-155	
with enhanced economic opportunities						Muslim Filipinos assisted							
3. Percentage increase in Muslim communities		13	13	13	13	10% increase of programs in	14	11	16		41	-11	
access to the economic and social services						economic and social services							
programs of the Commission		ĺ			ĺ		ĺ	ĺ	ĺ	ĺ			ĺ
Output Indicators		ĺ					ĺ			ĺ			
Number of participants and beneficiaries		13	13	13	13	52 (10% increase)	14	11	16		41	-11	
of the projects and activities under the													
Socio-Economic Program and percentage increase													
Number of inter-agency and stakeholders		7	8	8	8	31	6	10	9		25	-6	
activities on Halal conducted													
Percentage of Muslim Filipino beneficiaries who		90%	90%	90%	90%	90%	90%	90%	90%		90%	0	
rated the socio-economic programs as													
satisfactory or better													
SOCIAL PROTECTION PROGRAM	320200000000000	ĺ			ĺ		ĺ	ĺ	ĺ	ĺ			ĺ
Outcome Indicators		ĺ					ĺ	ĺ	ĺ	ĺ			ĺ
Quality of legal assistance, relief operations		90%	90%	90%	90%	90% satisfaction rate	70%	70%	70%		70%	-20%	
and settlement service, peace initiatives	ĺ	ĺ					ĺ			ĺ			
and conflict resolution assistance/services,							ĺ	ĺ	ĺ				
and support to education and advocacy for Muslim													
Communities rated satisfactory or better													
Percentage increase of stakeholders with enhanced		7,941	7,942	7,941	7,941	5% increase in the number of	5122	5004	4956		15082	-16683	
access to the abovementioned services and programs						Muslims availing social							

		Physical Targets						Phys	Variance				
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30 2018	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
Number of peace advocacies/campaigns, legal		3	4	4	4	15	4	3	4		11	-4	
assistance, relief operations and settlement													
service, and support to education and advocacy for													
Muslim													
2. Number of Muslims availing of the abovementioned		10,000	10,000	10,000	10,000	40,000	5122	5004	4956		15082	-24918	
social services													
Percentage of request from Muslim Filipinos who		90%	90%	90%	90%	90%	90%	90%	90%		90%	0	
were given assistance													

Prepared By:	In coordination with:	Approved By:				
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Planning Services Head/Planning Officer	Financial Services Head/Budget Officer	Agency Head/Department Secretary				
Date:	Date:	Date:				

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