



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL COMMISSION ON MUSLIM FILIPINOS

31 July 2019

JANET ABUEL
Acting Secretary
Department of Budget and Management
Boncodin Hall, General Solano St.,
San Miguel, Manila

Dear Secretary Abuel,

In compliance with DBM Circular No. 02-2019 dated 07 February 2019, the National Commission on Muslim Filipinos respectfully submits its Supplemental Annual Procurement Plan (APP) for F.Y. 2019 with its corresponding 2019 Supplemental Project Procurement Management Plan (PPMPs).

Thank you very much and more power.


ATTY. SAIDAMEN B. PANGARUNGAN
Secretary

Received

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Technical Support Office

NATIONAL COMMISSION ON MUSLIM FILIPINOS

Supplemental Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
Travelling Expense												
200000100001000/ 100000100001000	Procurement of local tickets	PS and AS	A to A (PS-DBM/GFA)	April to December 2019			GOP	1,530,000			PRA, PGS Compliance Stage II, Inter-Agency Meeting and Partnership, Conduct of Physical Report of PPE	
Training and Seminar Expense (including meals)												
200000100001000	Performance and Review Analysis	PS	Lease of Venue	April 2019			GOP		530,000			
200000100001000	PGS Compliance Stage II	PS	Lease of Venue	November 2019			GOP		400,000			
Supplies and Materials												
200000100001000	Common-use Supplies	PS	A to A (PS-DBM)	August 2019			GOP		210,000		Supplies available in PS-DBM	
200000100001000		PS	Small Value Procurement	April to November 2019			GOP		141,825		Supplies not available in PS-DBM	
Communication Expense												
200000100001000		PS	Small Value Procurement	October 2019			GOP		352,102		Telephone Expense	
Repair and Maintenance												
200000100001000	Website Maintenance	PS	Small Value Procurement	October 2019			GOP		387,000			
200000100001000/ 100000100001000	Office Refurbishment	PS and AS	Small Value Procurement	August to November 2019			GOP		172,000			
Representation Expense												
200000100001000	Room accommodations, catering services and meals	PS	Small Value Procurement	January to December 2019			GOP		493,000		ManComm Meeting, Monitoring and Evaluation of PAPs	

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Subscription													
200000100001000	WatchGuard Firewall Subscription	PS	Small Value Procurement	July 2019									
200000100001000	Subscription	PS	Small Value Procurement	January to December 2019									
Rents													
200000100001000	Photocopier Machine Lease	PS	Small Value Procurement	January to December 2019									
General Services													
200000100001000	T-shirt and Other Printings	PS	Small Value Procurement	April to December 2019									
200000100001000	Tarpaulin Printings	PS	Small Value Procurement	November 2019									
200000100001000	Consultancy Service	PS	Direct Contracting	April 2019									
200000100001000		PS	Direct Contracting	November 2019									
Information and Communication Technology Office Supplies and Equipment													
200000100001000	Mobile Unit	PS	Public Bidding	August 2019									
200000100001000	ICT Equipment	PS	A to A (PS-DBM)	August to September 2019									
200000100001000	Establishing of Local Network Area (LAN) Infrastructure, VoIP Telephone System	PS	Public Bidding	August 2019									
200000100001000	ICT Software and Programme	PS	A to A (PS-DBM)	October 2019									
Capital Outlay													
100000100001000/ 310100100001000	Supplies and Equipment	AS and BPE	Public Bidding	December 2019									

Prepared by:

Sarip

SARIP NORISLAMI A. AMPATUAN
Head Secretariat

Recommended by:

for

DIMAPUNO A DATU-RAMOS, JR.
Director and BAC Chairperson

Approved:

for

ATTY. SAIDAMEN B. PANGARUNGAN
Secretary