

**NATIONAL COMMISSION ON MUSLIM FILIPINOS**  
Revised Annual Procurement Plan  
1st Semester 2020

| Code (PAP)      | Procurement Program/Project                           | PMO/End-User | Mode of Procurement   | Schedule of Procurement                |   |                    |                     |                                 | Source of Funds   | Estimate Budget (Php)                                   |           |  | Remarks<br>(brief description of Program/Activity/Project)   |
|-----------------|---|--------------|---|--|---|--------------------|---------------------|---------------------------------|---|---|-----------|--|--|
|                 |   |              |   | Advertisement/<br>Posting of<br>IB/REI | Submission/Op<br>ening of Bids  | Notice of<br>Award | Contract<br>Signing | Total                           |   | MOOE  | CO        |  |  |
| 310000100001000 | Haji Awareness Program                                | BPE          | NP-Lease of Real Property and Venue   | 02/03/2020                             | 02/06/2020  | 02/10/2020         | 02/10/2020          | GOP                             | 200,000   | 200,000   | 0         |  |  |
| 200000100002000 | Copier Toner  | BER          | NP-Small Value Procurement  | 02/04/2020                             | 02/12/2020  | 2/20/20            | 2/27/20             | GOP                             | 19,490  | 19,490  | 0         |  |  |
| 100000100001000 | NCFM 10th Anniversary T-shirt                         | GASS         | NP-Small Value Procurement  | 02/11/2020                             | 02/17/2020  | 2/19/20            | 2/24/20             | GOP                             | 284,000   | 284,000   | 0         |  |  |
| 1010010002000   | National Reading Competition                          | BMCA         | NP-Lease of Real Property and Venue   | 02/12/2020                             | 2/18/20   | 2/19/20            | 2/19/20             | GOP                             | 1,166,000   | 1,166,000   | 0         |  |  |
| 100000100001000 | 10th NCFM Anniversary Celebration                     | GASS         | NP-Lease of Real Property and Venue   | 02/12/2020                             | 2/18/20   | 2/19/20            | 2/19/20             | GOP                             | 280,000   | 280,000   | 0         |  |  |
| 200000100001000 | Internet Connection for Sulu Regional Office          | PS           | NP-Small Value Procurement  |  | 1st-3rd Quarter   |                    |                     | GOP                             | 312,000   | 0   | 312,000   |  | Not included in Public Bidding with other regional offices due to none availability of PUDT as service provider in the area  |
| 200000100001000 | Formulation of RoadMap 2022:Part II                   | PS           | NP-53.10 Lease of Real Property & Venue<br>NP-53.5Agency to Agency<br>Shopping  | 02/03/2020                             | 02/10/2020  | 02/10/2020         | 02/12/2020          | GOP<br>GOP<br>GOP               | 500,000<br>192,000<br>61,200                            | 500,000<br>192,000<br>61,200                            | 0         |  | Meals and Accommodation<br>GFA- to PS DBM<br>Not available at PS DBM   |
| 320200100004000 | Muslim Youth Mediation Training                       | BPCR         | NP-Lease of Real Property and Venue<br>Supplies<br>NP-Agency to Agency  |  | 1st-4th quarter   |                    |                     | GOP<br>GOP<br>GOP               | 3,130,000<br>156,600<br>1,500,000                       | 3,130,000<br>156,600<br>1,500,000                       | 0         |  | 1,140 participants different areas and schedule<br>Not Available at PS DBM<br>GFA-PS DBM   |
| 320200100004000 | Young Ulama Conference on Peace and violent Extremism | BPCR         | NP-Lease of Real Property and Venue<br>NP-Lease of Real Property and Venue<br>NP-Small Value Procurement<br>NP-Agency to Agency<br>NP-Small Value Procurement |  | 1st Quarter<br>1st-4th Quarter<br>1st - 4th Quarter<br>1st - 4th Quarter<br>1st - 4th Quarter |                    |                     | GOP<br>GOP<br>GOP<br>GOP<br>GOP | 4,590,750<br>330,261<br>198,000<br>1,170,500<br>310,000 | 4,590,750<br>330,261<br>198,000<br>1,170,500<br>310,000 | 0         |  | 1,376 participants different areas and schedule<br>Not available at PS DBM<br>Advocacy T-shirt 660 pieces<br>GFA-PS DBM- 89 NCFM officials<br>airfare of 17 delegates/guests |
| 320200100004000 | Peace Caravan   | BPCR         | NP-Lease of Real Property and Venue<br>Shopping<br>NP-Small Value Procurement   |  | 1st and 2nd Quarter<br>1st and 2nd Quarter<br>1st and 2nd Quarter                             |                    |                     | GOP<br>GOP<br>GOP               | 114,800<br>44,750<br>8,200                              | 114,800<br>44,750<br>8,200                              | 0         |  | 140 participants<br>Not Available at PS DBM<br>Tarpaulin (6 pieces)  |
| 320200100004000 | Muslim Youth Virtual Network                          | BPCR         | Shopping  |  | 1st Quarter   |                    |                     | GOP                             | 128,900   | 128,900   | 0         |  | Virtual Supplies   |
| 320200100004000 | Research on the Role of Madrasah in PCVE              | BPCR         | Public Bidding  |  | 1st Quarter   |                    |                     | GOP                             | 2,306,000   | 2,306,000   | 0         |  | Technical Consulting Service   |
| 320200100004000 | Mediation an Peace Education Capacity Building        | BPCR         | NP-Lease of Real Property and Venue<br>Supplies   |  | 4th Quarter   |                    |                     | GOP                             | 772,500<br>42,450                                       | 772,500<br>42,450                                       | 0         |  | Room Accommodation with meals of 150 pax<br>Not available at PS DBM  |
| 320200100004000 | PCVE Awareness Program                                | BPCR         | NP-Small Value Procurement<br>NP-Small Value Procurement<br>Supplies  |  | 3rd Quarter   |                    |                     | GOP<br>GOP<br>GOP               | 750,000<br>150,000<br>114,000                           | 750,000<br>150,000<br>114,000                           | 0         |  | Production Cost<br>Publication and Printing<br>Not Available at PS DBM   |
| 100000100001000 | Partitioning-Modular Cubicle                          | FMS          | NP-Small Value Procurement  |  | 1st-3rd Quarter   |                    |                     | GOP                             | 419,868   | 419,868   | 0         |  | Replacement of Closing of Books (Lease of Venue)   |
| 1010010002000   | Stage Decoration-Islamic Character                    | BMCA         | NP-Scientific, Scholarly or Artistic Work,<br>Exclusive Technology and Media Services   |  | 1st Quarter   |                    |                     | GOP                             | 110,000   | 110,000   | 0         |  | National Quran Reading Contest-Stage Decoration that require Islamic/cultural characters   |
|                 | <b>ICT EQUIPMENT</b>                                  |              |   |  |   |                    |                     |                                 |   |   |           |  |  |
|                 | 1. Desktop Mid-Range - 220 units                      | PS           | Agency to Agency (PS-DBM)   | n/a                                    | n/a   | n/a                | n/a                 | GOP                             | 9,325,888   | 0   | 9,325,888 |  | Increased of 15 units from Approved APP 2020 (205 units- P2,057,000.00)  |
|                 | 2. Laptop Mid-Range - 215 units                       | PS           | Agency to Agency (PS-DBM)   | n/a                                    | n/a   | n/a                | n/a                 | GOP                             | 8,899,280   | 0   | 8,899,280 |  | Increased of 154 units from Approved APP (61 units- P2,774,000.00)   |

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|-----------------|---|--------------|----------------------------|---------------------------------|----------------------------|-----------------|------------------|-------|-----------------|-----------------------|------------|--|---|---|
|                 |   |              |                            | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | Total |                 | MOOE                  | CO         |  |   |   |
| 20000100001000  | ICT Software  |              |                            |                                 |                            |                 |                  |       |                 |                       |            |  |   | Note: the changes on number of units for desktops and laptops was due to the recent changes in the conduct of meetings through video conferencing/virtual meetings caused by the pandemic and where officials and employees can participate when invited. |
| 20000100001000  | Microsoft Office Software                             | PS           | Agency to Agency (PS-DBM)  | n/a                             | n/a                        | n/a             | n/a              | GoP   | 1,704,372       | 0                     | 1,704,372  |  | To support the operating system of computer desktops procured at PS DBM |   |
|                 | Office Equipment                                      |              |                            |                                 |                            |                 |                  | GoP   | 720,000         | 0                     | 720,000    |  | Change of Mode of Procurement from Public Bidding to SVP                |   |
|                 | Generator Set (12 units)                              |              |                            |                                 |                            |                 |                  | GoP   | 60,000          | 0                     | 60,000     |  |   |   |
|                 | Airconditioning Unit - Split Type (1 units)           |              |                            |                                 |                            |                 |                  | GoP   | 660,000         | 0                     | 660,000    |  |   |   |
|                 | Airconditioning Unit - Window Type (11 units)         |              |                            |                                 |                            |                 |                  | GoP   | 960,000         | 0                     | 960,000    |  |   |   |
|                 | Photocopying Machine (12 units)                       |              |                            |                                 |                            |                 |                  | GoP   | 160,000         | 0                     | 160,000    |  |   |   |
| 200000100001000 | Camera (2 units)                                      | PS           |                            |                                 |                            |                 |                  | GoP   | 440,000         | 0                     | 440,000    |  | Change of Mode of Procurement from Public Bidding to SVP                |   |
|                 | Uninterruptible Power Supply (220 Webcam (220)        |              |                            |                                 |                            |                 |                  | GoP   | 440,000         | 0                     | 440,000    |  | NEW ITEM  |   |
|                 | ICT Equipment   |              |                            |                                 |                            |                 |                  | GoP   | 160,000         | 0                     | 160,000    |  |   |   |
|                 | Personal Tablet (2 units)                             |              |                            |                                 |                            |                 |                  | GoP   | 150,000         | 0                     | 150,000    |  |   |   |
| 200000100001000 | ICT Software  |              |                            |                                 |                            |                 |                  | GoP   | 442,000         | 0                     | 442,000    |  | Change of Mode of Procurement from Public Bidding to SVP                |   |
|                 | Adobe Creative Cloud License (6)                      |              |                            |                                 |                            |                 |                  | GoP   | 500,000         | 0                     | 500,000    |  | NEW ITEM  |   |
|                 | Artivrus Software (442)                               | PS           | NP-Small Value Procurement |                                 |                            |                 |                  | GoP   | 2,450,000       | 2,450,000             |            |  |   |   |
|                 | Watchguard (1)  |              |                            |                                 |                            |                 |                  | GoP   | 3,600,000       | 3,600,000             |            |  |   |   |
| 10000000000000  | Security Services and Manpower                        | GASS         | Public Bidding             | 11/21/19                        | 12/12/2019                 | 01/10/2020      | 03/10/2020       | GoP   | 1,674,000       | 1,674,000             |            |  |   |   |
| 20000100001000  | Dedicated Internet Access for Central Office          | PS           | Public Bidding             | 11/25/19                        | 12/18/20                   | 1/20/20         | 1/24/20          | GoP   | 1,910,000       | 1,910,000             |            |  |   |   |
| 10000000000000  | Janitorial Services and Manpower                      | GASS         | Public Bidding             | 1/13/20                         | 02/03/2020                 | 2-24/20         | 6/17/20          | GoP   | 28,684,269      | 28,684,269            |            |  |   |   |
| 20000100001000  | Dedicated Internet Access of (ten) 10 Regional Office | PS           | Public Bidding             | 11/25/20                        | 02/03/2020                 | 2/20/20         |                  | GoP   | 24,933,540      | 24,933,540            |            |  |   | Late contract signing affected by COVID-19  |
|                 | TOTAL   |              |                            |                                 |                            |                 |                  |       | 53,617,809      | 28,684,269            | 24,933,540 |  |   |   |

Prepared by:

  
LEONILA S. ODON  
Head, BAC Secretariat

Date: July 15, 2020

Recommending Approval

  
TAHIR S. LIDASAN, JR., CESO II  
BAC Chairman

APPROVED:

  
SAIDAMEN B. PANGARUNGAN  
Secretary