

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2021

Department : Department of the Interior and Local Government (DILG)
 Agency : National Commission on Muslim Filipinos (Office on Muslim Affairs)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	310100000000000												
OO : Muslim culture, traditions, and cultural centers preserved, developed													
Outcome Indicators													
1. Percentage increase in Muslim communities access						10% increase in number							
to the cultural programs of the Commission						of Islamic Institutions	10%	10%	17%	17%	12%	2%	Increase of 44 (17%) Shariah participants were accommodated conducted thru online platform
						accessible to Muslim							
2. Percentage of stakeholders that rated the quality						90% satisfaction rate	90%	90%	90%	90%	90%		
of the socio-cultural programs of the Commission						for all Commission's							
as satisfactory or better						programs							
Output Indicators													
1. Number of participants and beneficiaries						7,746 (5% increase)	635	1342	632	1902	4511	-3235	Q3, increase accomplishment is attributed to adoption of online Shar'ah trainings and other socio-cultural activities.
of the projects and activities under													Q4: Increased in number of beneficiaries due to the adoption of online platform in implementing some of the sociocultural activities. Moreover, the success Implementation of training of the judges for the conduct of Annual Qur'an Reading Competition, facilitation of the 17th Shar'ah Training Certificates, conduct of National Ulama Conference, Observance of the National Muslim Holidays, Implementation of the Cultural awareness and sensitivity, Reviving the Muslim Filipinos Faith program, Sanitation and Personal hygiene campaigns, WAQAF Awareness, Orientation and Seminar on Hajj processing for Sheikhs, and 2022 Hajj and Endowment Program. The variance of -3,235 of the overall target vs the Physical accomplishment was a surge decline due to the policy of the Kingdom of Saudi Arabia to cancel foreign countries participation for 2021 Hajj including the Philippines which generate an average pilgrims of 6,000.
the Socio-Cultural Program and percentage increase													
2. Number of activities/projects conducted						30	11	16	9	22	58	28	
under the Socio-Cultural Program													
3. Percentage of Muslim Filipino beneficiaries who						0.9	90%	90%	90%	95%	91%	1%	
rated the socio-cultural programs as													
satisfactory or better													
SOCIO-ECONOMIC PROGRAM	320100000000000												
OO : Access and enjoyment of social services and economic opportunities													
Outcome Indicators													
1. Increased number of workers or employment generated						5% increase in Muslims	5%	5%	5%	5%	5%		The NCMF was able to accredit five Halal Certifying Bodies, as follows: 1. Halal International Chamber of Commerce and Industry of the Philippines, Inc (HICCI); 2. Mindanao Halal Authority (MinHA); 3. Prime Certification and Inspection Asia Pacific, Inc.

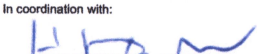
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1. Increased number of workers or employment generated						5% increase in Muslims	5%	5%	5%	5%	5%		(PRIME); 4.Basilan Ulama Supreme Council Foundation Inc., and 5.Halal Development Institute of the Philippines, Inc.
in Halal industries						employed in halal							
						producing companies							
2. Percentage increase in Muslim Filipinos assisted						10% increase in number of	10%	10%	10%	10%	10%		
with enhanced economic opportunities						Muslim Filipinos assisted							
3. Percentage increase in Muslim communities						10% increase of programs	10%	10%	10%	10%	10%		
access to the economic and social services						in economic and social							
programs of the Commission						services							
Output Indicators													
1. Number of participants and beneficiaries						52 (10% increase)	202	455	413	837	1907	1855	Q4: Increased number of beneficiaries due to collaboration and continuous convergence with the LGUs, other government agencies like Department of Agriculture (DA), TESDA, and Muslim leaders which aims to promote Halal awareness orientation, Islamic Banking and Finance, livelihood programs like Baking and pastry training, Entrepreneurship program: How to start a Business Amidst Pandemic, and cooperative trainings.
of the projects and activities under the													
Socio-Economic Program and percentage increase													
2. Number of inter-agency and stakeholders						31	2	10	8	13	33	2	
activities on Halal conducted													
3. Percentage of Muslim Filipino beneficiaries who						0.9	90%	90%	90%	90%	90%		
rated the socio-economic programs as													
satisfactory or better													
SOCIAL PROTECTION PROGRAM	3202000000000000												
OO : Access and enjoyment of social services and economic opportunities													
Outcome Indicators													
1. Quality of legal assistance, relief operations						90% satisfaction rate	90%	90%	90%	90%	90%		
and settlement service, peace initiatives													
and conflict resolution assistance/services,													
and support to education and advocacy for Muslim													
Communities rated satisfactory or better													
2. Percentage increase of stakeholders with enhanced						5% increase in the	5%	5%	5%	5%	5%		
access to the abovementioned services and programs						of Muslims availing							
						social services							
Output Indicators													
1. Number of peace advocacies/campaigns, legal						15	17	24	12	88	141	126	
assistance, relief operations and settlement													
service, and support to education and advocacy for													
Muslim													
2. Number of Muslims availing of the abovementioned						40000	16092	16147	5507	16713	54459	14459	Q3: The positive variance is attributed to the strong

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2. Number of Muslims availing of the abovementioned						40000	16092	16147	5507	16713	54459	14459	coordination and linkages of NCMF with the LGUs, other government agencies and private sector in providing relief operations to Muslim constituents. Q4: Increased in number of beneficiaries due to massive relief operations in response to the COVID-19 crisis, typhoon and fire victims in collaboration with the DSWD LGUs and private sector, free flu vaccine program in coordination with the DOH, jail visitations, Community Legal Education Program (CLEP) such as campaign for safe space spaces Ac and campaign to end Violence Against Women (VAW), A.C.C.E.S.S Link program- Action to Co-create in enriching services to stakeholders, and Peace education programs.
social services													
3. Percentage of request from Muslim Filipinos who were given assistance						0.9	90%	90%	90%	90%	90%		

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