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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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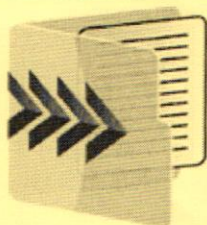
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Republic of the Philippines  
OFFICE OF THE PRESIDENT  
**NATIONAL COMMISSION ON MUSLIM FILIPINOS**

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April 29, 2021

**HON. WENDEL V. AVISADO**

Secretary  
Department of Budget and Management  
San Miguel, Manila

**Attention: BEVERLY L. GAMESA**  
OIC-Director, BMB-D

Dear **Secretary Avisado**:

We are respectfully submitting the National Commission on Muslim Filipinos' Budget Accountability Report (BAR) No. 1 for the First Quarter of FY in compliance with COA and DBM Joint Circular No. 2014-1 and Joint Circular No. 2019-1.

Please note, however, that we were not able to submit through the DBM Unified Reporting System (URS) technical issues such as unable to choose from the PAP dropdown and retrieval of encoded accomplishments.

We have already communicated these issues to the URS ICTS Helpdesk of DBM.

Thank you and we hope that this meets your requirements.

Very truly yours,

**SAIDAMEN B. PANGARUNGAN**  
Secretary

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
**As of March 31, 2021**

Department : Department of the Interior and Local Government (DILG)  
 Agency : National Commission on Muslim Filipinos (Office of Muslim Affairs)  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	3101000000000000												
OO : Muslim culture, traditions, and cultural centers preserved, developed													
Outcome Indicators													
1. Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10% increase in number of Islamic Institutions accessible for all Commission's Program	10%				10%		
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90%	90%				90%		
Output Indicators													
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		500	6,050	600	646	7,796	635				635	135	Some activities such as Hajj Awareness Program and seminars were conducted simultaneously online resulting to additional beneficiaries.
2. Number of activities/projects conducted under the Socio-Cultural Program		10	10	5	5	30	11				11	(1)	(Additional 50 targeted beneficiaries funded from the 15 Million Hajj program)
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or		90%	90%	90%	90%	90%	90%				90%		
SOCIO-ECONOMIC PROGRAM	3201000000000000												
OO : Access and enjoyment of social services and economic opportunities													
Outcome Indicators													
1. Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%				5%		
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	10% increase in number of Muslim Filipinos assisted	10%				10%		

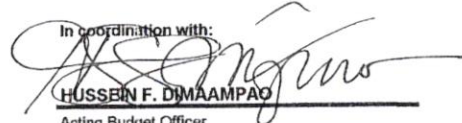


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% increase of programs in economic and social services	10%				10%		
Output Indicators													
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		10	15	15	12	52 (10% increase)	202				202	192	High accomplishment is due to the strengthened activities and linkages with the LGUs to assist beneficiaries affected by COVID-19 pandemic
2. Number of inter-agency and stakeholders activities on Halal conducted		2	10	14	5	31	2					0	Two inter-agency accomplishments in the first quarter are with the Department of Agriculture and (BAFILCO) Bangsamoro Agri Fishery Industry & Livelihood Consultancy Cotabato Chapter.
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or		90%	90%	90%	90%	90%	90%				90%		
SOCIAL PROTECTION PROGRAM	32020000000000000000												
OO : Access and enjoyment of social services and economic opportunities													
Outcome Indicators													
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities		90%	90%	90%	90%	90% satisfaction rate	90%				90%		
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		5%	5%	5%	5%	5% increase in the number of Muslims availing social services	5%				5%		
Output Indicators													
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for 1. Number of peace advocacies/campaigns, legal assistance,		3	4	4	4	15	17				17	14	Variance is attributed in the partnerships other government agencies such as DSWD and NFA.
2. Number of Muslims availing of the abovementioned social services		10000	15000	12500	2500	40000	16.092				16.092	6.092	
3. Percentage of request from Muslim Filipinos who were given assistance		90%	90%	90%	90%	90%	90%				90%		

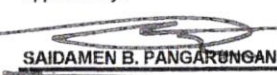
Prepared By:

  
**HAIDEE V. AMPATUAN (MNSA)**  
 Director, Planning Service

In coordination with:

  
**HUSSEIN F. DIMAAMPAO**  
 Acting Budget Officer

Approved By:

  
**SAIDAMEN B. PANGARUNGAN**  
 Secretary