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REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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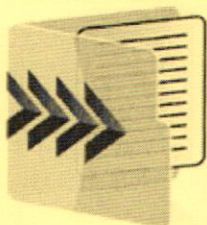
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Republic of the Philippines  
OFFICE OF THE PRESIDENT  
**NATIONAL COMMISSION ON MUSLIM FILIPINOS**

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April 29, 2021

**HON. WENDEL V. AVISADO**  
Secretary  
Department of Budget and Management  
San Miguel, Manila

**Attention: BEVERLY L. GAMESA**  
OIC-Director, BMB-D

Dear **Secretary Avisado**:


We are respectfully submitting the National Commission on Muslim Filipinos' Budget Accountability Report (BAR) No. 1 for the First Quarter of FY in compliance with COA and DBM Joint Circular No. 2014-1 and Joint Circular No. 2019-1.

Please note, however, that we were not able to submit through the DBM Unified Reporting System (URS) technical issues such as unable to choose from the PAP dropdown and retrieval of encoded accomplishments.

We have already communicated these issues to the URS ICTS Helpdesk of DBM.

Thank you and we hope that this meets your requirements.

Very truly yours,

  
**SAIDAMEN B. PANGARUNGAN**  
Secretary

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2021

Department : Department of the Interior and Local Government (DILG)  
 Agency : National Commission on Muslim Filipinos (Office of Muslim Affairs)  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 14 008 000000C

| Particulars   | UACS CODE            | Physical Target (Budget Year) |             |             |             |  | Total | Physical Accomplishment (Budget Year) |             |             |             |       | Variance | Remarks   |
|---|----------------------|-------------------------------|-------------|-------------|-------------|--|-------|---------------------------------------|-------------|-------------|-------------|-------|----------|---|
|   |                      | 1st Quarter                   | 2nd Quarter | 3rd Quarter | 4th Quarter | Total  |       | 1st Quarter                           | 2nd Quarter | 3rd Quarter | 4th Quarter | Total |          |   |
| 1   | 2                    | 3                             | 4           | 5           | 6           | 7  | 8     | 9                                     | 10          | 11          | 12          | 13    | 14       |   |
| SOCIO-CULTURAL PROGRAM  | 32010000000000000000 |                               |             |             |             |  |       |                                       |             |             |             |       |          |   |
| OO : Muslim culture, traditions, and cultural centers preserved, developed  | 0                    |                               |             |             |             |  |       |                                       |             |             |             |       |          |   |
| Outcome Indicators  |                      |                               |             |             |             |  |       |                                       |             |             |             |       |          |   |
| 1. Percentage increase in Muslim communities access to the cultural programs of the Commission                                      |                      | 10%                           | 10%         | 10%         | 10%         | 10% increase in number of Islamic Institutions accessible for all Commission's Program | 10%   |                                       |             |             | 10%         |       |          |   |
| 2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better     |                      | 90%                           | 90%         | 90%         | 90%         | 90%  | 90%   |                                       |             |             | 90%         |       |          |   |
| Output Indicators   |                      |                               |             |             |             |  |       |                                       |             |             |             |       |          |   |
| 1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase |                      | 500                           | 6,050       | 600         | 646         | 7,796  | 635   |                                       |             |             | 635         | 135   |          | Some activities such as Hajj Awareness Program and seminars were conducted simultaneously online resulting to additional beneficiaries. |
| 2. Number of activities/projects conducted under the Socio-Cultural Program   |                      | 10                            | 10          | 5           | 5           | 30   | 11    |                                       |             |             | 11          | (1)   |          | (Additional 50 targeted beneficiaries funded from the 15 Million Hajj program)  |
| 3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or                             |                      | 90%                           | 90%         | 90%         | 90%         | 90%  | 90%   |                                       |             |             | 90%         |       |          |   |
| SOCIO-ECONOMIC PROGRAM  | 32010000000000000000 |                               |             |             |             |  |       |                                       |             |             |             |       |          |   |
| OO : Access and enjoyment of social services and economic opportunities   | 0                    |                               |             |             |             |  |       |                                       |             |             |             |       |          |   |
| Outcome Indicators  |                      |                               |             |             |             |  |       |                                       |             |             |             |       |          |   |
| 1. Increased number of workers or employment generated in Halal Industries  |                      | 5%                            | 5%          | 5%          | 5%          | 5% increase in Muslims employed in halal producing companies                           | 5%    |                                       |             |             | 5%          |       |          |   |
| 2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities  |                      | 10%                           | 10%         | 10%         | 10%         | 10% increase in number of Muslim Filipinos assisted                                    | 10%   |                                       |             |             | 10%         |       |          |   |

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