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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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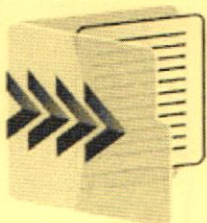
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Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL COMMISSION ON MUSLIM FILIPINOS

July 28, 2021

HON. WENDEL V. AVISADO
Secretary
Department of Budget and Management
San Miguel, Manila

Attention: BEVERLY L. GAMESA
OIC-Director, BMB-D

Dear **Secretary Avisado**:

The National Commission on Muslim Filipinos (NCMF) herein submits its Budget Accountability Report (BAR) No. 1, in compliance with COA and DBM Joint Circular No. 2014-1 and Joint Circular No. 2019-1 as of June 30, 2021.

Thank you and we hope that this meets your requirements.

Very truly yours,

SAIDAMEN B. PANGARUNGAN
Secretary

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2021

Department : Department of the Interior and Local Government (DILG)
 Agency : National Commission on Muslim Filipinos (Office of Muslim Affairs)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
SOCIO-CULTURAL PROGRAM	3101000000000000													
OO : Muslim culture, traditions, and cultural centers preserved, developed														
Outcome Indicators														
1. Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10%	10%	10%			10%			
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90%	90%	90%			90%			
Output Indicators														
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		500	6,050	600	646	7,796	635	1,342			1977	(4,573)		
2. Number of activities/projects conducted under the Socio-Cultural Program		10	10	5	5	30	11	16			27	7		
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%			90%			
SOCIO-ECONOMIC PROGRAM	3201000000000000													
OO : Access and enjoyment of social services and economic opportunities														
Outcome Indicators														

The negative variance is due to the declaration of the Kingdom of Saudi Arabia to limit the number of pilgrims and accommodating only their nationals and expatriates to perform Hajj starting June 2021.
 Socio-cultural activities such as Shariah trainings in various NCMF Regional Offices were conducted online adopting the "New Normal".