

Republic of the Philippines

OFFICE OF THE PRESIDENT

NATIONAL COMMISSION ON MUSLIM FILIPINOS

October 27, 2021

TINA ROSE MARIE L. CANDA

Officer-in-Charge Department of Budget and Management San Miguel, Manila

Attention:

BEVERLY L. GAMESA

OIC-Director, BMB-D

Dear Secretary Canda:

We are respectfully submitting the National Commission on Muslim Filipinos' Budget Accountability Report (BAR) No. 1 in compliance with COA and DBM Joint Circular No. 2014-1 and Joint Circular No. 2019-1 as of September 30, 2021

Thank you and we hope that this meets your requirements.

Very truly yours,

SAIDAMEN B. PANGARUNGAN
Secretary

QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2021

Department:

Agency:

Department of the Interior and Local Government (DILG)
National Commission on Muslim Filipnos (Office of Muslim Affairs)

Operating Unit:

< not applicable >

Organization Code (UACS):

14 008 0000000

Particulars	UACS CODE		Phy	sical Accor	nplishment								
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	- Variance	Remar
1	:2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	31010/000000 00 00												
OO: Muslim culture, traditions, and cultural centers preserved, developed, and strenghtened.													
Outcome Indicators						*****	 						<u> </u>
Percentage increase in Muslim communities access to the cultural programs of the Commission						<u> </u>							
		10%	10%	10%	10%	10%	10%	10%	17%	\	12:%		Increase of 44 (17%) Shar were accommodated con platform in addition to 260 participants.
Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%		90%		
Output Indicators							-						
Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		500	6,050	600	646	7,796	635	1,342	632		2,609	(4541)	For Q3,increase accomplis to adoption of online Shari' other socio-cultural activition
													On one hand, the overall a declined due to the policy of
Number of activities/projects conducted under the Socio-Cultural Program		10	10	5	5	30	11	16	9		36	9	Saudi Arabia to cancel for participation for 2021 Hajj Philippines which generate pilgrims of 6,000
Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	905%	90%	90%	90%	90%	90%		90%		
SOCIO-ECONOMIC PROGRAM	32010/000000												

Particulars		Physical Target (Budget Year)						sical Accon	AND THE RESERVE OF THE PARTY OF	Variance	Remark		
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Vallance	Kelilai
OO: Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.													
Outcome Indicators													
Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%		5%		3%		The NCMF was able to ac Certifying Bodies, as follow 1. Halal International Chan and Industry of the Philipp 2. Mindanao Halal Authori 3. Prime Certification and Pacific, Inc. (PRIME); 4. Basilan Ulama Supreme Foundation Inc., and 5. Halal Development Instite Philippines, Inc.
Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	10% increase in number of Muslim Filipinos assisted	10%	10%	10%		10%		
NAME OF THE OWNER OW													
Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	increase of programs in economic and social services	10%	10%	10%		10%		
Output Indicators													
Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		10	15	15	12	52 (10% increase)	202	455	413		1070	1030	Increased number of benestrengthened promot on o Finance and continuous I with the LGUs, other gove private sector and the Mu
Number of inter-agency and stakeholders activities on Halal conducted		2	10	- 14	5	31	2	10	8		(6)		
Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%		90%		

Particulars	UACS CODE	Physical Target (Budget Year)						sical Accor			D		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
SOCIAL PROTECTION PROGRAM	32020\)00000 0000												
OO: Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.													
Outcome Indicators													
Quality of legal assistance, relief operations and settlement service, peace initiatives—and conflict resolution assistance/services, and support to education and advocacy for Muslim—Communities rated satisfactory or better		90%	90%	90%	90%	90% salisfaction rate	90%	90%	90%,		90%	nu i	
2. Percentage increase of stakeholders with			5 01	F0/	5%	5% increase in the number	50/	504	50/				
enhanced access to the abovementioned services and programs		5%	5%	5%	5%	of Muslims availing social	5%	5%	5%		5'%		
Output Indicators													
Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.		3	4	4	4	15	17	24	12		53	42	
2. Number of Muslims availing of the abovementioned social services		10,000	15,000	12,500	2,500	40000	16,092	16,147	5,507		37,746	246	As of 3rd Quarter, the positive attributed to the strong coord linkages of NCMF with the Literature of NCMF with the NCMF with t
Percentage of request from Muslim Filipinos who were given assistance		90%	90%	90%	90%	90%	90%	90%	90%		90%		

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Prepared By

Director, Planning Service

In coordination with:

HAMAD RHAYANIO. ABDULLAH Budget Officer

Approved Eiy:

SAIDAMEN B. PANGARUNGALI

Secretary

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