



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL COMMISSION ON MUSLIM FILIPINOS

10 January 2022

ROWENA CANDICE M. RUIZ


Executive Director V
Government Procurement Policy Board-
Technical Support Office (GPPB-TSO)
Unit 2506 Raffles Corporate Center
C. Ortigas Jr. Road
Ortigas Center, Pasig City

Dear Executive Director Ruiz:

In compliance to the requirement for PBB 2022, we are respectfully submitting herewith the 2022 Annual Procurement Plan of the National Commission on Muslim Filipinos.

Thank you and warm regards.

Very truly yours,


SAIDAMEN B. PANGARUNGAN
Secretary

NATIONAL COMMISSION ON MUSLIM FILIPINOS (CENTRAL OFFICE)
ANNUAL PROCUREMENT PLAN Y2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P-MOOE-22-001	Printing of E-CTM forms	BER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000	40,000	0	4 kinds of forms
P-MOOE-22-002	Printing of Quarterly Gazette	BER	NO	NP-53.9 - Small Value Procurement	1st - 4th Qtr	N/A	1st - 4th Qtr	1st - 4th Qtr	GoP	75,000	75,000	0	
P-MOOE-22-003	Magazine Printing of PCWJF Year-end	BER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000	60,000	0	1,500 copies
P-MOOE-22-004	Procurement of Toner Kit (Kyocera TK1147)	BER	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	15,000	15,000	0	6 carts
P-MOOE-22-005	Procurement of Blank PVC Card	BER	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	18,000	18,000	0	4,000 pcs
P-MOOE-22-006	Procurement of Epson L120 Ink (1 set) 4 bot 70ml	BER	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	56,000	56,000	0	8 pcs BMW; 8 pcs colored
P-MOOE-22-007	Procurement of HP Laser jet toner 1020 & 12A	BER	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	20,000	20,000	0	12 set
P-MOOE-22-008	Procurement of HP Laser jet toner 1020 & 12A	BER	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	15,000	15,000	0	12 carts
P-MOOE-22-009	Procurement of 64GB USB Transcend	BER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000	6,000	0	10 pcs
P-MOOE-22-010	Procurement of Record Book, 500 pages, Size: 214mm x 278 mm	BER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000	6,000	0	40 pieces
P-MOOE-22-011	Procurement of Microphone and Webcam 220 mega pixel HD	BER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	6,000	6,000	0	9 pieces
P-MOOE-22-012	Procurement of Office chairs	BER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	29,000	29,000	0	7 units
P-MOOE-22-013	Procurement of Bulk-E-mail Notification Bundle	BER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000	300,000	0	1 unit
P-MOOE-22-014	Meal and Accommodation for Basic Incident Command System Training, 3 days, 40 pax	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	320,000	320,000	0	
P-MOOE-22-015	Procurement and Printing of T-shirt	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000	20,000	0	40 pax 3 days
P-MOOE-22-016	Meal and Accommodation for Strategic Planning	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	120,000	120,000	0	
P-MOOE-22-017	Procurement of LED/VTR & Sound System Rental	BMCA-CIDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	115,000	115,000	0	
P-MOOE-22-018	Catering Services	BMCA-CIDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	281,000	281,000	0	
P-MOOE-22-019	Accommodation of Guests and Participants to Quran Reading Competition	BMCA-CIDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	516,800	516,800	0	
P-MOOE-22-020	Radio Coverage (Mindanao only)	BMCA-CIDD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter	1st Quarter	GoP	170,000	170,000	0	
P-MOOE-22-021	Procurement on Stage Decorator	BMCA-CIDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000	100,000	0	
P-MOOE-22-022	Meals and Accommodation for 17th Special Sharh Bar Examinations	BMCA- Sharh	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	300,000	300,000	0	(option for face to face)

P-MOOE-22-023	Meals and Accommodation for Meeting with Traditional Madaris and Distribution of Textbooks	BMCA-Madrasah	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	120,000	120,000	0	
P-MOOE-22-024	Printing/Reproduction of Five Priority Subjects of Traditional Madaris	BMCA-Madrasah	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	256,000	256,000	0	For Grade III and IV
P-MOOE-22-025	Meals and Accommodation for Capacity Building Program	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd & 4th Qtr	2nd & 4th Qtr	GoP	77,000	77,000	0	10 pax in 5 regions
P-MOOE-22-026	Procurement of Airline tickets Capacity Building on Endowment Training	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd & 4th Qtr	2nd & 4th Qtr	GoP	112,000	112,000	0	138k-Capacity Building, 100k-Hajj Awareness, 30k Shaleh Accreditation
P-MOOE-22-027	Procurement of Office supplies	BPE	NO	Shopping	1st Quarter	N/A	2nd & 4th Qtr	2nd & 4th Qtr	GoP	138,000	138,000	0	
P-MOOE-22-028	Meals and Accommodation for Hajj Awareness in 5 region	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	750,000	750,000	0	
P-MOOE-22-029	Procurement of Airline Tickets -Hajj Awareness	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	160,000	160,000	0	
P-MOOE-22-030	Lease of venue and accommodation orientation of Shek Accreditation	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	120,000	120,000	0	
P-MOOE-22-031	Meals and Accommodation for Orientation of Accredited Sheikhs	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	120,000	120,000	0	
P-MOOE-22-032	Procurement of Airline tickets-Mobile Vaccination	BPE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	360,000	360,000	0	
P-MOOE-22-033	Lease of venue and accommodation Mobile Vaccination	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	360,000	360,000	0	
P-MOOE-22-034	Catering Services	BPE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	73,400	73,400	0	
P-MOOE-22-035	Procurement of Hajj Sand-off uniforms	BPE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,200	4,200	0	
P-MOOE-22-036	Meals and Accommodation for BPE Team Building	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	200,000	200,000	0	
P-MOOE-22-037	Meals and accommodation for Seminar/Training on RA 9184	GASS-BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	300,000	300,000	0	40 pax 3 days
P-MOOE-22-038	Meals and accommodation BAC Strategic Planning	GASS-BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	195,000	195,000	0	28 pax 3 days
P-MOOE-22-039	Training on Program on Alternative Dispute Resolution	BPCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	56,000	56,000	0	60 pax for 5 days
P-MOOE-22-040	Meals and accommodation for Practicum Training on Program on Alternative Dispute Resolution	BPCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	103,966	103,966	0	60 pax 5 days
P-MOOE-22-041	Procurement of Consultant for No Contact Legal Assistance	BLA	NO	NP-53.7 Highly Technical Consultants	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	240,000	240,000	0	
P-MOOE-22-042	Subscription to Online E-Legal Materials	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000	30,000	0	
P-MOOE-22-043	Procurement of Semi-Expandable Supplies and Materials (2 units of Filing Cabinets)	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000	20,000	0	

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P-MOOE-22-044	Procurement of Xerox Toner	BLA	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	52,000	52,000	0	1 year supply of toner
P-MOOE-22-045	Meals and accommodation for Closing of Books	GASS-FMS	NO	NP-53.10 Lease of Real Property and Venue	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	360,000	360,000	0	60 par 3 days
P-MOOE-22-046	Procurement of Airline tickets for monitoring and evaluation	GASS-FMS	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	132,000	132,000	0	
P-MOOE-22-047	Procurement of Jacket	GASS-FMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000	90,000	0	
P-MOOE-22-048	Procurement of Polo shirt with printing for 2 programs	GASS-FMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000	30,000	0	15,000 - team building; 15,000 monitoring
P-MOOE-22-049	Procurement of Various supplies	GASS-FMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,500	7,500	0	refer to PMP for list
P-MOOE-22-050	Printing of 2023 Budget Preparation	GASS-FMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000	100,000	0	
P-MOOE-22-051	Procurement of Letterhead	GASS-FMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	21,000	21,000	0	A4 and Legal
P-MOOE-22-052	Meals and accommodation for Budget Reconciliation	GASS-FMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	360,000	360,000	0	
P-MOOE-22-053	Procurement of Jacket	GASS-FMS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	90,000	90,000	0	Budget Reconciliation
P-MOOE-22-054	Venue and Accommodation Team Bldg	PS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000	200,000	0	7,500 - Team Building; 15,000 - Operation Planning; ENGAS-15,000
P-MOOE-22-055	Procurement of Training Bag (TB) for 3 programs	PS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	37,500	37,500	0	TB-25,000;
P-MOOE-22-056	Procurement of Swab test	PS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000	25,000	0	
P-MOOE-22-057	Procurement of One year Zoom Subscription	PS	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000	100,000	0	
P-MOOE-22-058	Procurement of Airline tickets for monitoring and evaluation	PS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	300,000	300,000	0	
P-MOOE-22-059	Printing of Budget Book	PS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000	50,000	0	75 books
P-MOOE-22-060	Training on Personal Development (Technical & Specialize skills and for managers	PS	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	220,000	220,000	0	120,000/100,000
P-MOOE-22-061	Procurement of Consultancy for ISO 9001:2015	PS	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	200,000	200,000	0	
P-MOOE-22-062	Lease of Venue and meals for Commission wide Operational Planning with TWG	PS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	500,000	500,000	0	
P-MOOE-22-063	Lease of Venue with meals for consolidation of report	PS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	80,000	80,000	0	
P-MOOE-22-064	Procurement of Fiber Optic Internet Subscription 50 MBPS	PS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	144,000	144,000	0	
P-MOOE-22-065	Procurement of Tail/airline (C.O.)	PS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	220,000	220,000	0	
P-MOOE-22-066	Procurement of landline regional offices	PS	NO	NP-53.9 - Small Value Procurement	1st-4th Qtr	N/A	1st-4th Qtr	1st-4th Qtr	GoP	276,000	276,000	0	

P-MOOE-22-067	Procurement of Pre-paid load	PS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	165,000	165,000	0	5 programs involved: 60k; 45k: 20k: 20k: 20k
P-MOOE-22-068	ICT Trainings	PS	NO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	N/A	1st-2nd Qtr	1st-2nd Qtr	GoP	485,000	485,000	0	PLT-100/MST-165/DPT-100/Others-100/TWS-20
P-MOOE-22-069	Procurement of ICT Supplies - flash drive, EHD, Optical Mouse	PS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	134,000	134,000	0	
P-MOOE-22-070	Procurement of ICT supplies: PSS and ID Printer Cartridge	PS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	190,000	190,000	0	
P-MOOE-22-071	Procurement of Antivirus Software Subscription	PS	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	530,400	530,400	0	
P-MOOE-22-072	Procurement of Office Equipment (Whiteboard to Storage Box)	PS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	202,000	202,000	0	refer to list in ppmp
P-MOOE-22-073	Procurement of Website Maintenance - Redesigning/development	PS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000	150,000	0	
P-MOOE-22-074	Procurement of Website Maintenance - Redesigning/development Service	PS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000	100,000	0	
	Procurement of various supplies and materials for 5 programs	PS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	132,270	132,270	0	24,270-Team Building; 22,250-Monitoring; 31,750 Operational Planning; 28,250-ENGAS; 7,750 Computer Training; 18,000-Budget Prep
P-MOOE-22-075													30k-Monitoring; 30k-Operational Planning; 6k-ENGAS
P-MOOE-22-076	Procurement of Plaques for 3 programs	PS	NO	NP-53.9 - Small Value Procurement	1st-2nd Qtr	N/A	1st-2nd Qtr	1st-2nd Qtr	GoP	66,000	66,000	0	
P-MOOE-22-077	Procurement of Toner Kit (Kyocera TK1147)	PS	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	140,000	140,000	0	20 drums
P-MOOE-22-078	ICT Consultancy Email	PS/BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	360,000	360,000	0	
P-MOOE-22-079	Email office supplies	PS/BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	600,000	600,000	0	
P-MOOE-22-080	E-hall ICT Supplies Webcam, speakers, printers	PS/BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	800,000	800,000	0	
P-MOOE-22-081	Procurement of HRIS Project-System	PS/HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Qtr	1st Quarter	1st Quarter	GoP	50,000	50,000	0	
P-MOOE-22-082	Procurement of Bulk-Email Notification Bundle (Software)	PS/BER	NO	NP-53.9 - Small Value Procurement	1st Qtr	N/A	1st Qtr	1st Qtr	GoP	300,000	300,000	0	
P-MOOE-22-083	Records and Management Program (Retention and Disposal Schedule)	GASS-CRS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	80,000	80,000	0	
P-MOOE-22-084	Procurement of Management (Records and Management Program)	GASS-CRS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000	0	
P-MOOE-22-085	Procurement of Tokens (Alugs and Thumbier)	GASS-CRS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000	0	
P-MOOE-22-086	Procurement of Barcoding System on Policy Making Documents	GASS-CRS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000	150,000	0	
P-MOOE-22-087	Venue, Meals and Accommodation for NCMF Anniversary Celebration	GASS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000	500,000	0	
P-MOOE-22-088	Procurement of Airline Tickets for Inventory of Property/Equipment	GASS-GSD	NO	Direct Contracting	N/A	N/A	2nd & 4th Qtr	2nd & 4th Qtr	GoP	150,000	150,000	0	
P-MOOE-22-089	Installation of Partitions, doors and painting of GSD office	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	300,000	300,000	0	
P-MOOE-22-090	Preventive Maintenance and Service PPE	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	250,000	250,000	0	

P-MOOE-22-091	Preventive Maintenance and Service-Office Equipment	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	105,000	105,000	0	
P-MOOE-22-092	Preventive Maintenance and Service-Motor Vehicles	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	280,000	280,000	0	
P-MOOE-22-093	Procurement of Purified Drinking Water	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	400,000	400,000	0	
P-MOOE-22-094	Procurement of Daily Newspaper Subscription	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter	N/A	1st-4th Quarter	1st-4th Quarter	GoP	150,000	150,000	0	
P-MOOE-22-095	Procurement of Tyres/batteries of motor Vehicles	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000	100,000	0	
P-MOOE-22-096	Procurement of repair set equipment	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	45,000	45,000	0	
P-MOOE-22-097	Procurement of ICT parts and peripherals	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,400	30,400	0	
P-MOOE-22-098	Procurement of Thermal Scanner with Dispenser	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000	15,000	0	
P-MOOE-22-099	Procurement of NCMF Letterhead (A4)	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	370,000	370,000	0	
P-MOOE-22-100	Procurement of NCMF Letterhead (Long)	GASS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000	350,000	0	
	CAPITAL OUTLAY FUNDS												
PB-CO-22-101	Procurement of ICT Equipment (Desktop, Laptop, Projector)	PS-MISD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	2,430,776	0	2,430,776	
PB-CO-22-102	Procurement of ICT Equipment (UPS to Video Cards)	PS-MISD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	732,000	0	732,000	
PB-CO-22-103	Procurement of Xerox machine	PS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	201,000	0	201,000	
PB-CO-22-104	Procurement of 9 units Airconditioner Floor Mounted (for regions)	PS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,125,000	0	1,125,000	
PB-CO-22-105	Procurement of 105 units Microsoft Office and 1 unit MS SQL Database Software	PS	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,681,294	0	2,681,294	
PB-CO-22-106	Procurement of 71 units Antivirus Software	PS	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	129,930	0	129,930	
PB-CO-22-107	Procurement of ICT Equipment for E-Hajj Application Project of BPE (Desktop and Laptop)	PS	NO	NP-53.5 Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,569,520	0	1,569,520	
PB-CO-22-108	Procurement of ICT Equipment for E-Hajj Application Project of BPE (NAS to Biometric Door Lock)	PS	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	935,920	0	935,920	(refer to PPMF for the list)
PB-CO-22-109	Procurement of ICT Software for E-Hajj Application Project of BPE (32 units Microsoft Office)	PS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	736,000	0	736,000	
	Procurement of antivirus software for ehajj												
PB-CO-22-110	Procurement of ICT System Development (e-Hajj)	PS	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	58,560	0	58,560	
PB-CO-22-111	Procurement of ICT System Development (e-Hajj)	PS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000	0	2,000,000	

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PB-CO-22-112	Procurement of ICT System Development for Endowment	PS/BPE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000	0	500,000	
PB-CO-22-113	Procurement of E-CTM Cloud Service	PS/BER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	650,000	0	650,000	
PB-CO-22-114	Procurement of ECTM Project of BERY-4 units Laptop	PS/BER	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	226,000	0	226,000	
	MOOE FUNDS-Competitive Bidding													
PB-M-115	Procurement of ICT Office Supplies and Equipment (Printer Ink to Patch Cord)	PS	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,278,000	1,278,000	0	(refer to PPMP for the list)
BP-M-116	Procurement- Internet - Fiber Optic (Back-up)	PS	NO	Competitive Bidding	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	1st-4th Qtr	GoP	1,200,000	1,200,000	0	ok
PB-M-117	Supply and Delivery of Janitorial Services and Manpower	GASS-GSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,670,000	1,670,000	0	Mar-Dec 2022
BP-M-118	Supply and Delivery of Security Services and Manpower	GASS-GSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,100,000	2,100,000	0	Mar-Dec 2022
PB-M-119	Procurement of Internation Tickets for Saudi re Hajj 2023	BPE	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	600,000	600,000	0	8 pax Hajj Conference KSA
BP-M-120	Procurement of Internation Tickets for Saudi re Hajj 2023	BPE	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,265,000	5,265,000	0	Supervisory Group KSA
PB-M-121	Procurement of Drugs and Medicine	BPE	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,286,000	1,286,000	0	2022 Hajj KSA
											45,044,436	31,068,436	13,976,000	
											TOTAL			

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