

## 2021 PROGRAMS, PROJECTS AND ACTIVITIES

DEPARTMENT/AGENCY: OTHER EXECUTIVE OFFICES / NATIONAL COMMISSION ON MUSLIM FILIPINOS

Key Programs / Projects	Description of Program/Project Objectives	Total Budget Program for FY 2021	Responsible Bureaus/ Offices	Department FY 2020 Actual Accomplishment	Department FY 2021 Targets/ Milestones	Department FY 2021 Actual Accomplishment	Rate of Accomplishments	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Socio-Cultural Program</b>								
<ul style="list-style-type: none"> <li>Percentage increase in Muslim communities' access to the cultural programs of the Commission</li> </ul>	<ul style="list-style-type: none"> <li>Administration and supervision of Hajj operations</li> <li>Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions</li> <li>Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities</li> </ul>	439,8891,000	Bureau of Muslim Cultural Affairs, Bureau of Pilgrimage and Endowment; & 11 Regional Office - CAD	15%	10% increase in number of Islamic Institutions accessible to Muslim	12%	120%	
<ul style="list-style-type: none"> <li>Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better</li> </ul>				90%	90% satisfaction rate for all Commission's programs	90%	100%	
<ul style="list-style-type: none"> <li>Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase</li> </ul>				4420	7,746 (5% increase)	4,511	58.2%	Under accomplishment was due to the cancellation of Hajj in Kingdom of Saudi Arabia by the Ministry of Hajj and Umrah which is beyond the control of NCMF
<ul style="list-style-type: none"> <li>Number of activities/projects conducted under the Socio-Cultural Program</li> </ul>				30	30	58	193.3	

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<ul style="list-style-type: none"> <li>Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better</li> </ul>				90%	90%	90%	100%	
<b>Socio-Economic Program</b>								
<ul style="list-style-type: none"> <li>Increased number of workers or employment generated in Halal industries</li> </ul>	<ul style="list-style-type: none"> <li>Promotion, development and management of Endowment services</li> </ul>	16,005,000	Bureau of Economic Affairs; & 11 Regional Offices - SEDD	5%	5%	5%	100%	
<ul style="list-style-type: none"> <li>Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities</li> </ul>	<ul style="list-style-type: none"> <li>Promotion and development of Muslim Micro and Small Enterprise (MSEs)</li> </ul>		Bureau of Economic Affairs; & 11 Regional Offices - SEDD	10%	10%	10%	100%	
<ul style="list-style-type: none"> <li>Percentage increase in Muslim communities access to the economic and social services programs of the Commission</li> </ul>	<ul style="list-style-type: none"> <li>Promotion and development of Halal</li> </ul>		Bureau of Economic Affairs; & 11 Regional Offices - SEDD	10%	10%	10%	100%	
<ul style="list-style-type: none"> <li>Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase</li> </ul>			Bureau of Economic Affairs; & 11 Regional Offices - SEDD	410	52	1907	3667.30%	All 11 regional offices and its Field Offices conduct massive inter-agency and civil society partnerships in providing relief operations to Muslim communities affected by covid-19 pandemic nationwide

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<ul style="list-style-type: none"> <li>Number of inter-agency and stakeholders' activities on Halal conducted</li> </ul>			Bureau of Economic Affairs; & 11 Regional Offices - SEDD	17	31	33	106.45%	
<ul style="list-style-type: none"> <li>Percentage of Muslim Filipino beneficiaries who rated the socio-economic</li> </ul>			Bureau of Economic Affairs; & 11 Regional Offices - SEDD	90%	90%	90%	100%	
<b>Social Protection</b>								
<ul style="list-style-type: none"> <li>Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better</li> </ul>	<ul style="list-style-type: none"> <li>Legal and paralegal services to Muslim Filipino communities</li> <li>Support and assistance to Muslim education and advocacy program</li> </ul>	29,428,000	Bureau of External Relations; Bureau of Muslim Settlements; Bureau of Legal Affairs; Bureau of Peace and Conflict Resolution & 11 Regional Offices	90%	90%	90%	100%	
<ul style="list-style-type: none"> <li>Percentage increase of stakeholders with enhanced access to the abovementioned services and programs</li> </ul>	<ul style="list-style-type: none"> <li>Assistance to Muslim settlement, ancestral</li> <li>Peace initiatives and conflict resolution</li> </ul>			18%	5%	5%	100%	
<ul style="list-style-type: none"> <li>Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.</li> </ul>				350	15	141	940%	Strengthened its partnerships with the DILG, security sector and local government units in peace building activities

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<ul style="list-style-type: none"> <li>Number of Muslims availing of the abovementioned social services</li> </ul>				197350	40000	54459	136.14%	
<ul style="list-style-type: none"> <li>Percentage of request from Muslim Filipinos who were given assistance</li> </ul>				90%	90%	90%	100%	