

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2021

Department : Department of the Interior and Local Government (DILG)
 Agency/Entity : National Commission on Muslim Filipinos (Office on Muslim Affairs)
 Operating Unit : < not applicable >
 Organization Code (UACS) : 14 008 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfers To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						10=[(6+(-7))-8+9]	11	12
Agency Specific Budget		701,251,000.00	0.00	701,251,000.00	701,251,000.00	0.00	0.00	0.00	701,251,000.00	160,799,850.21	222,023,646.58	158,785,884.42	0.00	541,609,381.21	146,272,827.61	222,023,646.58	158,227,780.42	0.00	526,524,254.61	0.00	159,641,618.79	0.00	15,085,126.60	
General Administration and Support	1000000000000000	145,254,000.00	0.00	145,254,000.00	145,254,000.00	0.00	0.00	0.00	145,254,000.00	26,389,225.31	47,566,103.18	42,374,932.82	0.00	116,330,261.31	23,952,187.63	47,566,103.18	42,374,932.82	0.00	113,893,223.63	0.00	28,923,738.69	0.00	2,437,037.88	
General Management and Supervision	100000100001000	112,414,000.00	0.00	112,414,000.00	112,414,000.00	0.00	0.00	0.00	112,414,000.00	26,389,225.31	32,057,405.17	25,043,630.83	0.00	83,490,261.31	23,952,187.63	32,057,405.17	25,043,630.83	0.00	81,053,223.63	0.00	28,923,738.69	0.00	2,437,037.88	
PS		84,489,000.00	0.00	84,489,000.00	84,489,000.00	0.00	0.00	0.00	84,489,000.00	18,893,490.37	25,089,213.18	17,187,066.49	0.00	61,169,770.04	17,382,011.14	25,089,213.18	17,187,066.49	0.00	59,658,290.81	0.00	23,319,229.96	0.00	1,511,479.23	
MOOE		27,925,000.00	0.00	27,925,000.00	27,925,000.00	0.00	0.00	0.00	27,925,000.00	7,495,734.94	6,968,191.99	7,856,564.34	0.00	22,320,491.27	6,570,176.49	6,968,191.99	7,856,564.34	0.00	21,394,932.82	0.00	5,604,508.73	0.00	925,558.45	
Administration of Personnel Benefits	100000100002000	32,840,000.00	0.00	32,840,000.00	32,840,000.00	0.00	0.00	0.00	32,840,000.00	0.00	15,508,698.01	17,331,301.99	0.00	32,840,000.00	0.00	15,508,698.01	17,331,301.99	0.00	32,840,000.00	0.00	0.00	0.00	0.00	
PS		32,840,000.00	0.00	32,840,000.00	32,840,000.00	0.00	0.00	0.00	32,840,000.00	0.00	15,508,698.01	17,331,301.99	0.00	32,840,000.00	0.00	15,508,698.01	17,331,301.99	0.00	32,840,000.00	0.00	0.00	0.00	0.00	
Sub-Total, General Administration and Support		145,254,000.00	0.00	145,254,000.00	145,254,000.00	0.00	0.00	0.00	145,254,000.00	26,389,225.31	47,566,103.18	42,374,932.82	0.00	116,330,261.31	23,952,187.63	47,566,103.18	42,374,932.82	0.00	113,893,223.63	0.00	28,923,738.69	0.00	2,437,037.88	
PS		117,329,000.00	0.00	117,329,000.00	117,329,000.00	0.00	0.00	0.00	117,329,000.00	18,893,490.37	40,597,911.19	34,518,368.48	0.00	94,009,770.04	17,382,011.14	40,597,911.19	34,518,368.48	0.00	92,498,290.81	0.00	23,319,229.96	0.00	1,511,479.23	
MOOE		27,925,000.00	0.00	27,925,000.00	27,925,000.00	0.00	0.00	0.00	27,925,000.00	7,495,734.94	6,968,191.99	7,856,564.34	0.00	22,320,491.27	6,570,176.49	6,968,191.99	7,856,564.34	0.00	21,394,932.82	0.00	5,604,508.73	0.00	925,558.45	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support to Operations	2000000000000000	70,675,000.00	0.00	70,675,000.00	70,675,000.00	0.00	0.00	0.00	70,675,000.00	14,032,781.65	23,782,675.35	13,641,373.10	0.00	51,456,830.10	13,116,772.93	23,782,675.35	13,083,269.10	0.00	49,982,717.38	0.00	19,218,169.90	0.00	1,474,112.72	
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	200000100001000	54,612,000.00	0.00	54,612,000.00	54,612,000.00	0.00	0.00	0.00	54,612,000.00	10,335,975.40	19,082,478.50	9,587,532.95	0.00	39,005,986.85	9,669,604.24	19,082,478.50	9,029,428.95	0.00	37,781,511.69	0.00	15,606,013.15	0.00	1,224,475.16	
PS		20,209,000.00	0.00	20,209,000.00	20,209,000.00	0.00	0.00	0.00	20,209,000.00	4,985,746.34	5,215,531.62	5,059,163.11	0.00	15,260,441.07	4,586,886.63	5,215,531.62	5,059,163.11	0.00	14,861,581.36	0.00	4,948,558.93	0.00	398,859.71	
MOOE		17,945,000.00	0.00	17,945,000.00	17,945,000.00	0.00	0.00	0.00	17,945,000.00	5,350,229.60	3,297,454.28	3,512,815.84	0.00	12,160,499.18	5,082,717.61	3,297,454.28	3,512,815.84	0.00	11,892,987.73	0.00	5,784,500.82	0.00	267,511.45	
CO		16,458,000.00	0.00	16,458,000.00	16,458,000.00	0.00	0.00	0.00	16,458,000.00	0.00	10,569,492.60	1,015,554.00	0.00	11,585,046.60	0.00	10,569,492.60	457,450.00	0.00	11,026,942.60	0.00	4,872,953.40	0.00	558,104.00	
Information dissemination on issues and concerns affecting Muslim Filipinos	200000100002000	13,061,000.00	0.00	13,061,000.00	13,061,000.00	0.00	0.00	0.00	13,061,000.00	3,205,815.25	4,038,766.78	3,321,734.14	0.00	10,566,316.17	2,956,177.69	4,038,766.78	3,321,734.14	0.00	10,316,678.61	0.00	2,494,683.83	0.00	249,637.66	
PS		11,668,000.00	0.00	11,668,000.00	11,668,000.00	0.00	0.00	0.00	11,668,000.00	2,978,226.65	3,633,588.73	2,948,501.84	0.00	9,560,317.22	2,739,968.52	3,633,588.73	2,948,501.84	0.00	9,322,059.09	0.00	2,948,682.78	0.00	238,258.13	
MOOE		1,393,000.00	0.00	1,393,000.00	1,393,000.00	0.00	0.00	0.00	1,393,000.00	227,588.60	405,178.05	373,232.30	0.00	1,095,998.95	216,209.17	405,178.05	373,232.30	0.00	994,619.52	0.00	387,001.05	0.00	11,379.43	
Policy and advisory services	200000100003000	3,002,000.00	0.00	3,002,000.00	3,002,000.00	0.00	0.00	0.00	3,002,000.00	490,991.00	661,430.07	732,106.01	0.00	1,884,527.08	490,991.00	661,430.07	732,106.01	0.00	1,884,527.08	0.00	1,117,472.92	0.00	0.00	
MOOE		3,002,000.00	0.00	3,002,000.00	3,002,000.00	0.00	0.00	0.00	3,002,000.00	490,991.00	661,430.07	732,106.01	0.00	1,884,527.08	490,991.00	661,430.07	732,106.01	0.00	1,884,527.08	0.00	1,117,472.92	0.00	0.00	

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																						10=[(6+(-7))-8+9]	11	12
Sub-Total, Support to Operations		70,675,000.00	0.00	70,675,000.00	70,675,000.00	0.00	0.00	0.00	70,675,000.00	14,032,781.65	23,782,675.35	13,641,373.10	0.00	51,456,830.10	13,116,772.93	23,782,675.35	13,083,269.10	0.00	49,982,717.38	0.00	19,218,169.90	0.00	1,474,112.72	
PS		31,877,000.00	0.00	31,877,000.00	31,877,000.00	0.00	0.00	0.00	31,877,000.00	7,963,972.99	8,848,120.35	8,007,664.95	0.00	24,820,758.29	7,326,855.15	8,848,120.35	8,007,664.95	0.00	24,183,640.45	0.00	7,056,241.71	0.00	637,117.84	
MOOE		22,340,000.00	0.00	22,340,000.00	22,340,000.00	0.00	0.00	0.00	22,340,000.00	6,068,808.66	4,364,062.40	4,618,154.15	0.00	15,051,025.21	5,789,917.78	4,364,062.40	4,618,154.15	0.00	14,772,134.33	0.00	7,288,974.79	0.00	278,890.88	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		16,458,000.00	0.00	16,458,000.00	16,458,000.00	0.00	0.00	0.00	16,458,000.00	0.00	10,569,492.60	1,015,554.00	0.00	11,585,046.60	0.00	10,569,492.60	457,450.00	0.00	11,026,942.60	0.00	4,872,953.40	0.00	558,104.00	
Operations	3000000000000000	485,322,000.00	0.00	485,322,000.00	485,322,000.00	0.00	0.00	0.00	485,322,000.00	120,377,843.25	150,674,868.05	102,769,578.50	0.00	373,822,289.80	109,203,867.05	150,674,868.05	102,769,578.50	0.00	362,648,313.60	0.00	111,499,710.20	0.00	11,173,976.20	
OO : Muslim culture, traditions, and cultural centers preserved, developed and strengthened		439,889,000.00	0.00	439,889,000.00	439,889,000.00	0.00	0.00	0.00	439,889,000.00	107,418,392.38	136,000,299.64	92,516,960.07	0.00	335,935,652.09	97,098,092.80	136,000,299.64	92,516,960.07	0.00	325,615,352.51	0.00	103,953,347.91	0.00	10,320,299.58	
SOCIO-CULTURAL PROGRAM		439,889,000.00	0.00	439,889,000.00	439,889,000.00	0.00	0.00	0.00	439,889,000.00	1														

MOOE		16,879,000.00	0.00	16,879,000.00	16,879,000.00	0.00	0.00	0.00	16,879,000.00	4,913,660.01	4,668,587.22	4,818,995.11	0.00	14,401,242.34	4,913,660.01	4,668,587.22	4,818,995.11	0.00	14,401,242.34	0.00	2,477,757.66	0.00	0.00
Promotion and development of Muslim Micro and Small Enterprises (MSEs)		45,433,000.00	0.00	45,433,000.00	45,433,000.00	0.00	0.00	0.00	45,433,000.00	12,959,450.87	14,674,568.41	10,252,618.43	0.00	37,886,637.71	12,105,774.25	14,674,568.41	10,252,618.43	0.00	37,032,961.09	0.00	7,546,362.29	0.00	853,676.62
SOCIO-ECONOMIC PROGRAM		16,005,000.00	0.00	16,005,000.00	16,005,000.00	0.00	0.00	0.00	16,005,000.00	4,888,806.53	4,736,451.88	4,096,743.16	0.00	13,722,001.57	4,521,672.85	4,736,451.88	4,096,743.16	0.00	13,354,867.89	0.00	2,282,998.43	0.00	367,133.88
Promotion, development and management of Endowment services	3201000100001000	439,000.00	0.00	439,000.00	439,000.00	0.00	0.00	0.00	439,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,000.00	0.00	0.00
MOOE		439,000.00	0.00	439,000.00	439,000.00	0.00	0.00	0.00	439,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,000.00	0.00	0.00
Promotion and development of Muslim Micro and Small Enterprises (MSEs)	3201000100002000	15,082,000.00	0.00	15,082,000.00	15,082,000.00	0.00	0.00	0.00	15,082,000.00	4,888,806.53	4,736,451.88	4,096,743.16	0.00	13,722,001.57	4,521,672.85	4,736,451.88	4,096,743.16	0.00	13,354,867.89	0.00	1,359,998.43	0.00	367,133.88
PS		12,812,000.00	0.00	12,812,000.00	12,812,000.00	0.00	0.00	0.00	12,812,000.00	4,589,171.01	3,985,889.60	3,880,471.85	0.00	12,455,532.46	4,222,037.33	3,985,889.60	3,880,471.85	0.00	12,088,398.78	0.00	356,467.54	0.00	367,133.88
MOOE		2,270,000.00	0.00	2,270,000.00	2,270,000.00	0.00	0.00	0.00	2,270,000.00	299,635.52	750,562.28	216,271.31	0.00	1,266,469.11	299,635.52	750,562.28	216,271.31	0.00	1,266,469.11	0.00	1,003,530.89	0.00	0.00
Promotion and development of Halal	3201000100003000	484,000.00	0.00	484,000.00	484,000.00	0.00	0.00	0.00	484,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,000.00	0.00	0.00
MOOE		484,000.00	0.00	484,000.00	484,000.00	0.00	0.00	0.00	484,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,000.00	0.00	0.00
SOCIAL PROTECTION PROGRAM		29,428,000.00	0.00	29,428,000.00	29,428,000.00	0.00	0.00	0.00	29,428,000.00	8,070,644.34	9,938,116.53	6,155,875.27	0.00	24,164,636.14	7,584,101.40	9,938,116.53	6,155,875.27	0.00	23,678,093.20	0.00	5,263,363.86	0.00	486,542.94

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																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Support and assistance to Muslim education and advocacy program	320200100001000	5,111,000.00	0.00	5,111,000.00	5,111,000.00	0.00	0.00	0.00	5,111,000.00	1,896,720.42	2,338,191.14	379,088.44	0.00	4,614,000.00	1,744,982.79	2,338,191.14	379,088.44	0.00	4,462,262.37	0.00	497,000.00	0.00	151,737.63
PS		4,614,000.00	0.00	4,614,000.00	4,614,000.00	0.00	0.00	0.00	4,614,000.00	1,896,720.42	2,338,191.14	379,088.44	0.00	4,614,000.00	1,744,982.79	2,338,191.14	379,088.44	0.00	4,462,262.37	0.00	0.00	0.00	151,737.63
MOOE		497,000.00	0.00	497,000.00	497,000.00	0.00	0.00	0.00	497,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,000.00	0.00	0.00
Legal and paralegal services to Muslim Filipino communities	320200100002000	1,570,000.00	0.00	1,570,000.00	1,570,000.00	0.00	0.00	0.00	1,570,000.00	71,836.00	534,236.17	129,480.00	0.00	735,552.17	71,836.00	534,236.17	129,480.00	0.00	735,552.17	0.00	834,447.83	0.00	0.00
MOOE		1,570,000.00	0.00	1,570,000.00	1,570,000.00	0.00	0.00	0.00	1,570,000.00	71,836.00	534,236.17	129,480.00	0.00	735,552.17	71,836.00	534,236.17	129,480.00	0.00	735,552.17	0.00	834,447.83	0.00	0.00
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	320200100003000	10,936,000.00	0.00	10,936,000.00	10,936,000.00	0.00	0.00	0.00	10,936,000.00	3,210,969.86	3,547,565.28	3,230,598.35	0.00	9,989,133.49	2,997,487.15	3,547,565.28	3,230,598.35	0.00	9,775,650.78	0.00	946,866.51	0.00	213,482.71
PS		9,447,000.00	0.00	9,447,000.00	9,447,000.00	0.00	0.00	0.00	9,447,000.00	2,668,533.86	3,373,535.28	2,713,705.60	0.00	8,755,774.74	2,455,051.15	3,373,535.28	2,713,705.60	0.00	8,542,292.03	0.00	691,225.26	0.00	213,482.71
MOOE		1,489,000.00	0.00	1,489,000.00	1,489,000.00	0.00	0.00	0.00	1,489,000.00	542,436.00	174,030.00	516,892.75	0.00	1,233,358.75	542,436.00	174,030.00	516,892.75	0.00	1,233,358.75	0.00	255,641.25	0.00	0.00
Peace initiatives and conflict resolution	320200100004000	11,811,000.00	0.00	11,811,000.00	11,811,000.00	0.00	0.00	0.00	11,811,000.00	2,891,118.06	3,518,123.94	2,416,708.48	0.00	8,825,950.48	2,769,795.46	3,518,123.94	2,416,708.48	0.00	8,704,627.88	0.00	2,985,049.52	0.00	121,322.60
PS		10,366,000.00	0.00	10,366,000.00	10,366,000.00	0.00	0.00	0.00	10,366,000.00	2,426,452.06	2,751,264.51	2,295,534.48	0.00	7,473,251.05	2,305,129.46	2,751,264.51	2,295,534.48	0.00	7,351,928.45	0.00	2,892,748.95	0.00	121,322.60
MOOE		1,445,000.00	0.00	1,445,000.00	1,445,000.00	0.00	0.00	0.00	1,445,000.00	464,666.00	766,859.43	121,174.00	0.00	1,352,699.43	464,666.00	766,859.43	121,174.00	0.00	1,352,699.43	0.00	92,300.57	0.00	0.00
Sub-Total, Operations		485,322,000.00	0.00	485,322,000.00	485,322,000.00	0.00	0.00	0.00	485,322,000.00	120,377,843.25	150,674,868.05	102,769,578.50	0.00	373,822,289.80	109,203,867.05	150,674,868.05	102,769,578.50	0.00	362,648,313.60	0.00	111,499,710.20	0.00	11,173,976.20
PS		417,589,000.00	0.00	417,589,000.00	417,589,000.00	0.00	0.00	0.00	417,589,000.00	106,034,622.12	138,120,573.24	86,197,428.36	0.00	330,352,623.72	94,860,645.92	138,120,573.24	86,197,428.36	0.00	319,178,647.52	0.00	87,236,376.28	0.00	11,173,976.20
MOOE		67,733,000.00	0.00	67,733,000.00	67,733,000.00	0.00	0.00	0.00	67,733,000.00	14,343,221.13	12,554,294.81	16,572,150.14	0.00	43,469,666.08	14,343,221.13	12,554,294.81	16,572,150.14	0.00	43,469,666.08	0.00	24,263,333.92	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		701,251,000.00	0.00	701,251,000.00	701,251,000.00	0.00	0.00	0.00	701,251,000.00	160,799,850.21	222,023,646.58	158,785,884.42	0.00	541,609,381.21	146,272,827.61	222,023,646.58	158,277,804.42	0.00	526,524,254.61	0.00	159,641,618.79	0.00	15,085,126.60
PS		566,795,000.00	0.00	566,795,000.00	566,795,000.00	0.00	0.00	0.00	566,795,000.00	132,892,085.48	187,567,604.78	128,723,461.79	0.00	449,183,152.05	119,569,512.21	187,567,604.78	128,723,461.79	0.00	435,860,578.79	0.00	117,611,847.95	0.00	13,322,573.27
MOOE		117,998,000.00	0.00	117,998,000.00	117,998,000.00	0.00	0.00	0.00	117,998,000.00	27,907,764.73	23,886,549.20	29,046,868.63	0.00	80,841,182.56	26,703,315.40	23,886,549.20	29,046,868.63	0.00	79,636,733.23	0.00	37,156,817.44	0.00	1,204,449.33
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		16,458,000.00	0.00	16,458,000.00	16,458,000.00	0.00	0.00	0.00	16,458,000.00	10,569,492.60	1,015,554.00	0.00	0.00	11,585,046.60	0.00	10,569,492.60	457,450.00	0.00	11,026,942.60	0.00	4,872,953.40	0.00	558,104.00
II. Automatic Appropriations		49,238,000.00	0.00	49,238,000.00	49,238,000.00	0.00	0.00	0.00	49,238,000.00	12,371,916.67	13,257,939.74	13,584,109.93	0.00	39,213,966.34	12,371,916.67	13,484,768.97	4,175,963.84	0.00	30,032,649.48	0.00	10,024,033.66	0.00	9,181,316.86
Specific Budgets of National Government Agencies		49,238,000.00	0.00	49,238,000.00	49,238,000.00	0.00	0.00	0.00	49,238,000.00	12,371,916.67	13,257,939.74	13,584,109.93	0.00	39,213,966.34									

