

ANNEX B PROCUREMENT MONITORING REPORT
NATIONAL COMMISSION ON MUSLIM FILIPINOS **1ST SEMESTER, Y2022**

Code (UACSPAP)	Procurement / Program/Project	P/MCU End-User	Mode of Procurement	Actual Procurement Activity												ABC (RHP)				Contract Cost (RHP)				List of Invited Observers	Date of Receipt of Invitation	Remarks (Explaining changes from the App)
				Pre-Proc Conference	Adeq Post of IB (Deadline)	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery / Acceptance	Inspection	Source of Funds	Total	MOE	CO	Total	MOE	CO				

COMPLETED PROCUREMENT ACTIVITIES

A11.8 (2021)	Procurement of ICT Machinery & Equipment	PS	Public Bidding	Nov. 12 2021	Dec 9, 2021	Nov. 26, 2021	Dec 9, 2021	Dec 9, 2021	Dec 10, 2021	Dec 17, 21	Jan. 3	April 01	April 04	April 05		GP	1,309,500.00	0.00	1,309,500.00	1,200,000.00	0.00	1,200,000.00		Enzela Aguir (Contracting Officer) Rene S. Sano	11/24/21	11/24/21	11/24/21			
A1.8	Supply and Delivery of Security Services and Manpower	GASS	Public Bidding	01/18/22	01/22/22	02/02/2022	02/16/22	02/16/22	02/17/22	Feb 2, 22	March 8	April 6	April 6	April 7, 22		GP	2,100,000.00	2,100,000.00	0.00	1,797,814.00	1,797,814.00	0.00	1,200,000.00		Symour Lim, General Manager Big Commercial Enterprises Marjorie Hernandez-Symour Lim, General Manager (Orig Commercial Enterprises)	01/24/22	01/24/22	01/24/22		
A1.8 (2021)	Supply and Delivery of Manpower	GASS	Public Bidding	01/18-22	01/22/22	02/02/2022	02/16/22	02/16/22	02/17/22	Feb. 18, 22	March 3	April 7	April 11, April 22	April 22		GP	1,670,000.00	1,670,000.00	0.00	1,558,247.44	1,558,247.44	0.00	1,200,000.00							


NEGOTIATED PROCUREMENT


A1.8	Procurement of Microsoft Window Server 2016 Training	PS-MISD	NP-SVP	N/A	Feb. 01	N/A	N/A	N/A	N/A	N/A	Feb 07	Feb 08	Mar 03		GP	185,000	185,000	0	185,000	185,000	0	0													
A1.8	Team Building and Operational Planning	PS-MISD	NP-Lease of Venue	N/A	Feb. 03	N/A	N/A	N/A	N/A	N/A	March 04	March 07	March 08		GP	200,000	200,000	0	200,000	200,000	0	0													
A1.8	Production of Materials and Services of 4 Frad Offices	PS-MISD	NP-SVP	N/A	March 02	N/A	N/A	N/A	N/A	N/A	March 29	on going			GP	144,000	144,000	0	144,000	144,000	0	0													
A1.8	Preventive Maintenance of Aircons	GSD	NP-SVP	N/A	Feb. 14	N/A	N/A	N/A	N/A	N/A	March 02	April 22	April 25		GP	244,944	244,944	0	191,700	191,700	0	43,000													
A1.8	Procurement of Adobe Cloud App)	PS-MISD	NP-SVP	N/A	Feb. 24	N/A	N/A	N/A	N/A	N/A	March 04	March 23	March 23		GP	45,000	45,000	0	43,000	43,000	0	0													
A1.8 (2021)	Procurement of meals and accommodation during Reading Competition	BMCA	Lease of Venue	N/A	Feb. 23	N/A	N/A	N/A	N/A	N/A	March 04	March 14	March 23		GP	722,000	722,000	0	722,000	722,000	0	0													
A1.8	Procurement of Office Supplies	GSD	Shopping	N/A	Feb. 25	N/A	N/A	N/A	N/A	N/A	March 04	March 21	March 23		GP	494,000	494,000	0	416,100	416,100	0	0													
A1.8 (2021)	Hiring of Muslim Event Organizer	BMCA	Artistic work	N/A	March 02	N/A	N/A	N/A	N/A	N/A	March 09	March 10	March 11		GP	100,000	100,000	0	100,000	100,000	0	0													
A1.8 (2021)	Regular LED Light and Sounds	BMCA	NP-SVP	N/A	March 02	N/A	N/A	N/A	N/A	N/A	March 21	March 10	March 11		GP	100,000	100,000	0	90,000	90,000	0	0													
A1.8 (2021)	Printing of Masters Textbooks	BMCA	NP-SVP	N/A	March 03	N/A	N/A	N/A	N/A	N/A	March 21	March 23	March 25		GP	256,000	256,000	0	256,000	256,000	0	0													
A1.8 (2021)	Provision of Meals and Room Accommodation	BMCA	Lease of Venue	N/A	Feb. 24	N/A	N/A	N/A	N/A	N/A	April 26		04/28/22		GP	248,000	248,000	0	248,000	248,000	0	0													
A1.8 (2021)	Procurement of Quarantine Influenza Vaccine	BPE	NP-SVP	N/A	May 23	N/A	N/A	N/A	N/A	N/A	June 09	June 03	June 06		GP	157,500	157,500	0	132,342	132,342	0	0													
A1.8 (2021)	Procurement of Microscope	BPE	NP-SVP	N/A	May 23	N/A	N/A	N/A	N/A	N/A	June 02	June 03	June 03		GP	388,500	388,500	0	378,950	378,950	0	0													
A1.8 (2021)	Procurement of Photocopier	PS-MISD	Direct Contracting	N/A	May 02	N/A	N/A	N/A	N/A	N/A	June 24	June 27	June 28		GP	134,400	134,400	0	134,400	134,400	0	0													
Total Contract Price of Procurement Activities Conducted																	8,478,244.00																		
Total Contract Price of Procurement Activities Cancelled																	7,883,153.46																		
Total Savings (Total Allowed Budget - Total Contract Price)																	595,090.54																		

ON-GOING PROCUREMENT ACTIVITIES																Total	MOE	CO	Total	MOE	CO								
A1.8 (2021)	Procurement of Licensing of a Digital Time Certification System	BER	Nego Procurement (Two-Filed Bidding)	N/A	May 16, 22	May 05, 22	May 16, 22	May 16, 22	May 16, 22	May 16, 22	May 16, 22	May 16, 22	May 16, 22	May 25, 22		GP	1,750,000.00		1,750,000.00	1,749,900.00		0							

Prepared by:

LEONILA S. ODON
 BAC Secretariat
 July 05, 2022

Recommended for Approval by:

TAHIRS. LIDASAN JR., CESO II
 BAC Chairperson

Approved:

GILING A. MAMONDIONG
 Secretary

Continuing 2021 Appropriation

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