

NATIONAL COMMISSION ON MUSLIM FILIPINOS (CENTRAL OFFICE)
Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
P- MOOE-23-001	Procurement of Pre-format of Tribal Membership Certificate	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000	120,000	0	120 reams
P- MOOE-23-002	Procurement of Pre-format Travel Exemption	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000	8,000	0	6 reams
P- MOOE-23-003	Procurement of Pre-format Certificate of Confirmation of Conversion to Islam	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000	0	4 reams
P- MOOE-23-004	Printing of Application/request forms	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18,000	18,000	0	120 reams
P- MOOE-23-005	Printing of BER Pamphlet	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000	10,000	0	2,000
P- MOOE-23-006	Procurement of Gazette every quarter	BER	NP-53.9 - Small Value Procurement	2nd-4th Quarter	N/A	2nd-4th Quarter	2nd-4th Quarter	GoP	120,000	120,000	0	1,000 copies/quarter
P- MOOE-23-007	Printing of NCMF Year-end Magazine	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000	0	1,000 copies
P- MOOE-23-008	Procurement of Heavy duty xerox copier	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000	60,000	0	1 xerox copier
P- MOOE-23-009	Procurement of Webcam 720 mega pixel HD	BER	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000	2,000	0	5 pcs
P- MOOE-23-010	Procurement of Office Chairs	BER	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st Quarter	GoP	18,000	18,000	0	5 pcs
P- MOOE-23-011	Procurement of E-cloud Storage Application	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000	6,000	0	
P- MOOE-23-012	Procurement of Zoom Cloud meeting application	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000	0	
P- MOOE-23-013	Procurement of Digital Magazine Application	BER	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000	0	
P- MOOE-23-014	Meats and Accommodation Information Officer Seminar on Communication Work-Skill	BER	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd-4th quarter	3rd-4th quarter	GoP	60,000	60,000	0	20 pax
P- MOOE-23-015	Meats and Accommodation BER Strategic Planning and Communication Seminar	BER	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	63,000	63,000	0	20 pax

P- MOOE- 23-016	Meals and Accomodation Basic Incident Command System Training (5 days) within Rizal Province	BMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	380,000	380,000	0	38 pax
P- MOOE- 23-017	Procurement of T-shirt	BMS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	13,300	13,300	0	38 pax
P- MOOE- 23-018	Meals and accomodation Training Program on Alternative Dispute Resolution (Capacity Building)	BPCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	56,000	56,000	0	60 pax for 5days
P- MOOE- 23-019	Meals/Catering for Peace Month Celebration	BPCR	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	19,550	19,550	0	34 pax
P- MOOE- 23-020	Meals and Accomodation Training on Alternative Dispute Resolution (Practicum Training)	BPCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	103,966	103,966	0	60 pax for 5days Office supplies and materials not available in PS- DBM 1,018-Peace Month Celebration 3,000-Capacity Building
P- MOOE- 23-021	Procurement of common use supplies for 2 programs	BPCR	NP-53.9 - Small Value Procurement	1st-3rd quarter	N/A	1st-3rd quarter	1st-3rd quarter	GoP	4,018	4,018	0	Office supplies & materials available at PS-DBM (See attached APP-CSE)
P- MOOE- 23-022	Procurement of common use supplies	BPCR/G SID	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	118,041	118,041	0	to be procured by BAC Regional Office
P- MOOE- 23-023	Meals and Accomodation Community Legal Education Program (CLEP) Paralegal Training	BLA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	440,000	440,000	0	
P- MOOE- 23-024	Short Film on Muslim Students Rights/Practices	BLA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st quarter	1st quarter	GoP	5,000	5,000	0	Film Editor
P- MOOE- 23-025	Procurement of office equipments	BLA	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,000	17,000	0	Shredder-10,000 Cellular Phone-7,000 Sala Set- 26,000
P- MOOE- 23-026	Procurement of Office furnitures	BLA	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	63,000	63,000	0	2 Chairs for Directors office-7000 3 book shelves-10,000
P- MOOE- 23-027	Procurement of Mobile Cards/Cellular Loads	BLA	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	7,200	7,200	0	
P- MOOE- 23-028	Procurement of Airline Tickets Roundtrip for Monitoring of Regional Legal Concerns/Activities	BLA	NP-53.14 Direct Retail Purchase of petroleum fuel, oil and Lubricant (POL) Products and Airline Tickets & Online Subscription	N/A	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	36,000	36,000	0	roundtrip fare
P- MOOE- 23-029	Procurement of Books for Central Office	BLA	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	28,100	28,100	0	7 Codal books-5,600 5 Compendium - 17,500 Shar'iah Books- 5,000
P- MOOE- 23-030	Meals and Accomodation for Gender Sensitivity Training (Batch 2)	GASS- GAD	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	264,000	264,000	0	Meals and snacks Package for 3 days

P- MOOE- 23-031	Procurement of Training kits and Supplies	GASS- GAD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9,285	9,285	0	Training Kits and supplies not available at PS
P- MOOE- 23-032	Installation of windows	GASS- GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st quarter	GoP	50,000	50,000	0	Materials, Paintings and Labor
P- MOOE- 23-033	Installation/preventive Maintenance and Service-PPE	GASS- GSD	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	300,000	300,000	0	1year
P- MOOE- 23-034	Preventive Maintenance and Service-Office Vehicle (4wheel)	GASS- GSD	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	300,000	300,000	0	Toyota Innova Black, Toyota Innova Blackish Red Mica, Suzuki APV, Toyota Hi-Ace
P- MOOE- 23-035	Preventive Maintenance and Service - Motor Vehicle	GASS- GSD	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd quarter	1st-3rd quarter	GoP	40,000	40,000	0	Wheels, Battery, change oil
P- MOOE- 23-036	Office Equipment (LOT 1)	GASS- GSD	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st Quarter	GoP	48,000	48,000	0	see GSD PPMF for the list
P- MOOE- 23-037	Office Equipment (LOT 2)	GASS- GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000	150,000	0	5 pcs Clerical Ergonomic Chair-30,000 1 Barcode Machine Printer-60,000 2 Digital Door Lock-60,000
P- MOOE- 23-038	Meals and Accommodation Personnel Development/Team Building	GASS- GSD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	250,000	250,000	0	30-40pax
P- MOOE- 23-039	Procurement of Customized Corporate Jacket	GASS- GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000	70,000	0	40 pcs
P- MOOE- 23-040	Procurement of Customized T-shirts	GASS- GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000	30,000	0	
P- MOOE- 23-041	Purified Drinking Water	GASS- GSD	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	400,000	400,000	0	January-December supply
P- MOOE- 23-042	Newspaper Subscription	GASS- GSD	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	150,000	150,000	0	January-December
P- MOOE- 23-043	Supply and Delivery of Janitorial Manpower	GASS- GSD	Competitive Bidding	1st Quarter	1st quarter	1st Quarter	1st Quarter	GoP	2,050,000	2,050,000.00	0	January-December
P- MOOE- 23-044	Supply and Delivery of Security Services and Manpower	GASS- GSD	Competitive Bidding	1st Quarter	1st quarter	1st Quarter	1st Quarter	GoP	2,250,000	2,250,000	0	January-December
P- MOOE- 23-045	Commonly-used Supplies and Equipment (CSE) not available in PS-DBM	GASS- GSD	NP-53.9 - Small Value Procurement	1st-3rd quarter	N/A	1st-3rd quarter	1st-3rd quarter	GoP	500,500	500,500	0	see GSD PPMF for the list
P- MOOE- 23-046	NCMF Letterhead A4 Size (Full Color)	GASS- GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	360,000	360,000	0	Full Color, 190 reams
P- MOOE- 23-047	NCMF Letterhead Legal Size (full Color)	GASS- GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	340,000	340,000	0	Full Color, 150 reams

P- MOOE- 23-048	Office Supplies and Equipments	GASS- GSD	NP-53.9 - Small Value Procurement	1st-3rd quarter	N/A	1st-3rd quarter	1st-3rd quarter	GoP	200,000	200,000	0	see GSD PMP for the list
P- MOOE- 23-049	Procurement of Mobile Cards	GASS- GSD	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	36,000	36,000	0	1 year support to program implementation communication services
P- MOOE- 23-050	Postage and deliveries	GASS- GSD	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	10,000	10,000	0	
MOOE- 23-051	Procurement of Printer Toner Cartridge Model Q2612A	GASS- GSD	Direct Contracting	N/A	N/A	3rd quarter	3rd quarter	GoP	225,000	225,000	0	100cart
MOOE- 23-052	Office Equipment	CRS/GS D	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11,000	11,000	0	Humidifier, paper Shredder
P- MOOE- 23-053	Procurement of Fire/Smoke/Heat Detector	CRS/GS D	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000	15,000	0	
P- MOOE- 23-054	Procurement of Adjustable Metal Rack and Medium to Heavy duty steel rack	GASS- CRS/GS D	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st Quarter	GoP	94,000	94,000	0	5 tier Adjustable Metal Rack W90XD40XH180cm 4pcs
MOOE- 23-055	Procurement of Folding Table Litter	GASS- CRS/GS D	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st Quarter	GoP	18,000	18,000	0	3 pcs
MOOE- 23-056	Procurement of Service Vehicle Food, Accommodation and Transportation for the Appraisal and Disposal of Government Properties	GASS- GSD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000	60,000	0	roundtrip
MOOE- 23-057	Disposal of Government Properties	GASS- HRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	60,000	60,000	0	15pax for 2days
P- MOOE- 23-058	Honorarium for Speaker	GASS- HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	34,000	34,000	0	
MOOE- 23-059	Office Supplies not available in PS- DBM	GASS- HRDD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000	6,000	0	
MOOE- 23-060	Meats and Accommodation for Cash Management and Control System	GASS- HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	60,000	60,000	0	15pax for 2 days
MOOE- 23-061	Honorarium for Resource Speaker	GASS- HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	34,000	34,000	0	see PMP
MOOE- 23-062	Office Supplies not available in PS- DBM	GASS- HRDD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000	6,000	0	
P- MOOE- 23-063	Meals and Accommodation Seminar- Workshop on 2017 ORAOHRA and and Orientation for HRMPSB Members and Employees	GASS- HRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	400,000	400,000	0	50 pax, 2 days
P- MOOE- 23-064	Honorarium for the Resource Speaker	GASS- HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000	0	

P- MOOE- 23-065	Office Supplies not available in PS-DBM	GASS- HRDD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	10,000	10,000	0	
P- MOOE- 23-066	Meals and Accommodation Seminar-Workshop on Leave Administration Course for Effectiveness (LACE)	GASS- HRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	1st quarter	GoP	400,000	400,000	0	50 pax, 2days
P- MOOE- 23-067	Honorarium for Resource Speaker	GASS- HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	1st quarter	GoP	50,000	50,000	0	
P- MOOE- 23-068	Office Supplies not available in PS-DBM	GASS- HRDD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	10,000	10,000	0	
P- MOOE- 23-069	Seminar-Workshop on Administrative Justice (SWAJ)	GASS- HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	240,000	240,000	0	30pax, 4days
P- MOOE- 23-070	Honorarium for Resource Speaker	GASS- HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000	50,000	0	
P- MOOE- 23-071	Office Supplies not available in PS-DBM	GASS- HRDD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000	5,000	0	
P- MOOE- 23-072	Supervisory Development Course Track I	GASS- HRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000	400,000	0	30pax 2days
P- MOOE- 23-073	Honorarium for Resource Speaker	GASS- HRDD	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000	50,000	0	
P- MOOE- 23-074	Office Supplies not available in PS-DBM	GASS- HRDD	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000	10,000	0	
P- MOOE- 23-075	Meals and Accommodation on NCMF Orientation Program for officials and Employees (For CO and ROs)	GASS- HRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	400,000	400,000	0	50pax, 4days
P- MOOE- 23-076	Honorarium for Resource Speaker	GASS- HRDD	NP-53.5 Agency-to-Agency	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	50,000	50,000	0	
P- MOOE- 23-077	Office Supplies not available in PS-DBM	GASS- HRDD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	10,000	10,000	0	
P- MOOE- 23-078	Meals and accomodation Seminar-Workshop on Records Management	GASS- HRDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	295,000	295,000	0	30pax, 4days
P- MOOE- 23-079	Honorarium for Resource Speaker	GASS- HRDD	NP-53.5 Agency-to-Agency	1st Quarter	N/A	1st Quarter	1st quarter	1st quarter	GoP	50,000	50,000	0	
P- MOOE- 23-080	Office Supplies not available in PS-DBM	GASS- HRDD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st quarter	1st quarter	GoP	5,000	5,000	0	
P- MOOE- 23-081	Meals and Accomodation BAC Strategic Planning Workshop	GASS- HR/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	200,000	200,000	0	30pax, see PPMIP
P- MOOE- 23-082	Honorarium for accredited GPPB resource speaker	GASS- HR/BAC	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	1st quarter	GoP	34,000	34,000	0	
P- MOOE- 23-083	Procurement of office supplies not available in PS-DBM	GASS- HR/BAC	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	3,000	3,000	0	

P- MOOE- 23-084	Meals and Accomodation Seminar/Training Modernized PhilCEPS Training/RA 9184	GASS- HR/BAC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st Quarter	GoP	240,000	240,000	0	30pax, see PPMIP for detail
P- MOOE- 23-085	Honorarium for accredited GPPB resource speaker	GASS- HR/BAC	NP-53.5 Agency-to-Agency	N/A	N/A	1st quarter	1st quarter	GoP	50,000	50,000	0	
P- MOOE- 23-086	Office Supplies not available in PS-DBM	GASS- HR/BAC	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	GoP	5,000	5,000	0	
P- MOOE- 23-087	Meals and Accomodation for closing of books	GASS- FMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	300,000	300,000	0	60pax
P- MOOE- 23-088	Procurement of Airline Tickets	GASS- FMS	NP-53.14 Direct Retail Purchase of petroleum fuel, oil and Lubricant (POL) Products and Airline Tickets & Online Subscription	N/A	N/A	1st quarter	1st quarter	GoP	115,500	115,500	0	3500/pax
P- MOOE- 23-089	Procurement of Jacket	GASS- FMS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	GoP	45,000	45,000	0	1,500/pc, 30pcs
P- MOOE- 23-090	Procurement of Poloshirt w/Print and NCMF Logo	GASS- FMS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	GoP	30,000	30,000	0	500/pc, 60pcs
P- MOOE- 23-091	Budget Preparation Printing and Publication	GASS- FMS	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000	80,000	0	
P- MOOE- 23-092	Procurement of various supplies	GASS- FMS	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	7,550	7,550	0	supplies not available in PS-DBM; refer to PPMIP for list; intended for Closing of books and Budget reconciliation
P- MOOE- 23-093	Procurement of Office Supplies	GASS- FMS	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	22,450	22,450	0	office supplies available in PS-DBM (see attached APP-CSE) available in GSD, intended for 3 Programs of FMS
P- MOOE- 23-094	Meals and Accomodation for Welcome Dinner and Testimonial Dinner	BMCA- CIDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	467,500	467,500	0	55 rooms, 2 days
P- MOOE- 23-095	LED/VTR and Sound System	BMCA- CIDD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	115,000	115,000	0	2 days
P- MOOE- 23-096	Meals and Venue for the Quran Reading Competition	BMCA- CIDD	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st quarter	GoP	200,000	200,000	0	
P- MOOE- 23-097	Procurement of Service Bus	BMCA- CIDD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st quarter	GoP	100,000	100,000	0	5 Service Bus
P- MOOE- 23-098	Procurement of Stage Decorator	BMCA- CIDD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter	1st quarter	GoP	100,000	100,000	0	Makeshift Stage-In-door and Out door Decoration for Quran Reading Competition
P- MOOE- 23-099	Meals and Accomodation for the Shariah Bar Examination	BMCA- Shariah	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	225,000	225,000	0	

P- MOOE- 23-100	Catering Services 18th Series of Shariah Training Seminar	BMCA-Sharah	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd quarter	GoP	85,500	85,500	0	Meals/Snacks/Lunch for Lecturers and Secretariat
P- MOOE- 23-101	Procurement of various supplies	BMCA-MEDD	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd quarter	1st-3rd quarter	GoP	12,600	12,600	0	
P- MOOE- 23-102	Meals and accommodation for Assessment and Distribution of Textbooks for Traditional Madaris	BMCA-MEDD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd quarter	3rd quarter	GoP	120,000	120,000	0	150pax
P- MOOE- 23-103	Procurement of Service Van	BMCA-MEDD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd quarter	3rd quarter	GoP	10,000	10,000	0	
P- MOOE- 23-104	Procurement of Airfare Ticket	BMCA-MEDD	NP-53.14 Direct Retail Purchase of petroleum fuel, oil and Lubricant (POL) Products and Airline Tickets & Online Subscription	N/A	N/A	3rd quarter	3rd quarter	GoP	97,000	97,000	0	
P- MOOE- 23-105	Procurement of Tarpaulin Printing	BMCA-MEDD	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd quarter	3rd quarter	GoP	3,000	3,000	0	
P- MOOE- 23-106	Meals and Accommodation for the Capacity Building, Promotion and Development of Endowment	BPE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	190,000	190,000	0	
P- MOOE- 23-107	Procurement of Office Supplies and materials	BPE	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	30,000	30,000	0	
P- MOOE- 23-108	Procurement of Airline Tickets for the Capacity Building, Promotion and Development of Endowment	BPE	NP-53.14 Direct Retail Purchase of petroleum fuel, oil and Lubricant (POL) Products and Airline Tickets & Online Subscription			1st-4th quarter	1st-4th quarter	GoP	100,000	100,000	0	
P- MOOE- 23-109	Procurement T-shirt for TWG	BPE	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	10,000	10,000	0	10pax
P- MOOE- 23-110	Procurement of Jackets for invited recognized waqf entities	BPE	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	20,000	20,000	0	10pax
P- MOOE- 23-111	Meals and Accommodation for the Orientation of Accredited Sheiks	BPE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	120,000	120,000	0	
P- MOOE- 23-112	Procurement of Training kits and Supplies	BPE	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000	30,000	0	kits for Orientation of Accredited Sheiks
P- MOOE- 23-113	Meals and accommodation Hajj Awareness Program	BPE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	600,000	600,000	0	5 regions
P- MOOE- 23-114	Procurement of Airline Tickets for the Hajj Awareness Program	BPE	NP-53.14 Direct Retail Purchase of petroleum fuel, oil and Lubricant (POL) Products and Airline Tickets & Online Subscription	N/A	N/A	1st quarter	1st quarter	GoP	160,000	160,000	0	5 pax
P- MOOE- 23-115	Procurement of Tarpaulin	BPE	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st Quarter	GoP	10,000	10,000	0	5 tarpaulin for Hajj Awareness Program
P- MOOE- 23-116	Procurement of Supplies -Training Kits	BPE	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	95,000	95,000	0	Kits for Hajj Awareness Program
P- MOOE- 23-117	Procurement of Airline Tickets for Inoculation of Vaccines in 4 Regions	BPE	NP-53.14 Direct Retail Purchase of petroleum fuel, oil and Lubricant (POL) Products and Airline Tickets & Online Subscription	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000	500,000	0	roundtrip tickets in 4 regions, also included BOQ Staff Plane fare RT

P- MOOE- 23-118	Procurement of Syringe	BPE	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	45,000	45,000	0		(see BPE's PPMMP for detail)
P- MOOE- 23-119	Procurement of Styro Boxes	BPE	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000	2,000	0		
P- MOOE- 23-120	Procurement of Service Van	BPE	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st Quarter	GoP	50,000	50,000	0	for BOQ Staff	
P- MOOE- 23-121	Catering Services for Pre-Departure Orientation Seminar	BPE	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	73,400	73,400	0		
P- MOOE- 23-122	Catering Meals and Services for Hajj Send-Off	BPE	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70,400	70,400	0	12 pax	
P- MOOE- 23-123	Procurement of Transportation Gasoline Expense	BPE	NP-53.14 Direct Retail Purchase of petroleum fuel, oil and Lubricant (POL) Products and Airline Tickets & Online Subscription	N/A	N/A	2nd quarter	2nd quarter	GoP	20,000	20,000	0		
P- MOOE- 23-124	Catering Services for Hajj Welcome	BPE	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd quarter	3rd quarter	GoP	40,000	40,000	0		
P- MOOE- 23-125	Procurement of Transportation Gasoline	BPE	NP-53.14 Direct Retail Purchase of petroleum fuel, oil and Lubricant (POL) Products and Airline Tickets & Online Subscription	N/A	N/A	3rd quarter	3rd quarter	GoP	20,000	20,000	0		
P- MOOE- 23-126	Meals and Accommodation for BPE Team Building	BPE	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th quarter	4th quarter	GoP	150,000	150,000	0	50 pax	
P- MOOE- 23-127	Procurement of Office equipments	BPE	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	158,500	158,500	0	see list of office equipments on PPMMP of BPE	
P- MOOE- 23-128	Meals and Accommodation Strategic Planning/Team Building of BME/A	BME/A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	210,000	210,000	0	Venue/Hotel with meals: AM/PM/Dinner	
P- MOOE- 23-129	Meals and Accommodation ISA Engagement (Hybrid)	PS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000	500,000	0	2-Day Strategy Refresh, 50pax	
P- MOOE- 23-130	Meals and Accommodation SPMs and Alignment of APCRs, OPCRs and Regional Office-Part 1	PS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	500,000	500,000	0	50 pax, 4 days	
P- MOOE- 23-131	Alignment of APCRs, OPCRs, and IPCRs, Regional Office-Part 2	PS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000	500,000	0	50 pax, 4 days	
P- MOOE- 23-132	Meals and Accommodation for PS Operational Planning and Team Building	PS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000	200,000	0	25 pax, 3-days	
P- MOOE- 23-133	Procurement of Supplies and Materials	PS	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000	80,000	0	See PS PPMMP for list (not available in PS)	
P- MOOE- 23-134	Procurement of Airline Tickets for Monitoring and Evaluation of PAPPs	PS	NP-53.14 Direct Retail Purchase of petroleum fuel, oil and Lubricant (POL) Products and Airline Tickets & Online Subscription	N/A	N/A	Quarterly	Quarterly	GoP	525,000	525,000	0	5 pax	

P- MOOE- 23-135	Consultancy Service (ISO Consultant/QMS Assessor)	PS	NP-53.9 - Small Value Procurement	3rd-4th quarter	N/A	3rd-4th quarter	3rd-4th quarter	GoP	200,000	200,000	0	
P- MOOE- 23-136	Consulting Service (Bureau Veritas)	PS	Direct Contracting	N/A	N/A	4th quarter	4th quarter	GoP	300,000	300,000	0	
P- MOOE- 23-137	Procurement of Budget Book Printing	PS	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st quarter	1st quarter	GoP	300,000	300,000	0	
P- MOOE- 23-138	Procurement of Firewall Basic Security Suite	PS-MISD	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	GoP	500,000	500,000	0	
P- MOOE- 23-139	Procurement of Teleconferencing Meetings Software	PS-MISD	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000	20,000	0	
									21,754,360	21,754,360	0	
								TOTAL		MOOE	0	

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