

**NATIONAL COMMISSION ON MUSLIM FILIPINOS Annual Procurement Plan for FY 2022**  
Changes within the 2nd Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A1a	ICT Supplies Machinery & Equipment (Lot 1)	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Mar 11, 2022	N/A	Jul 04, 2022	Jul 05, 2022	GoP	30,000	30,000		
A11a	Office Equipment	PS-MISD	NO	NP-53.9 - Small Value Procurement	May 02, 2022	N/A	Jul 01, 2022	Jul 04, 2022	GoP	422,000		422,000	
A11a	Television	PS-BPE	NO	NP-53.9 - Small Value Procurement	May 02, 2022	N/A	Jul 29, 2022	Aug 01, 2022	GoP	52,000	52,000		
A11a	Direct Landline	PS-MISD	NO	NP-53.9 - Small Value Procurement	May 30, 2022	N/A	Jul 04, 2022	Aug 25, 2022	GoP	100,000	100,000		
A11a	Antivirus	PS-MISD	NO	NP-53.9 - Small Value Procurement	May 02, 2022	N/A	Sep 19, 2022	Sep 20, 2022	GoP	496,800	496,800		
A11b	4 Unit Laptops	BER	NO	NP-53.9 - Small Value Procurement	May 11, 2022	N/A	Jul 22, 2022	Jul 25, 2022	GoP	188,490	188,490		
A11a	DSL Camera	PS-MISD	NO	NP-53.9 - Small Value Procurement	May 26, 2022	N/A	Nov 08, 2022	Nov 09, 2022	GoP	226,000		226,000	
A11b	ECTM Bulk Email	BER	NO	NP-53.9 - Small Value Procurement	May 30, 2022	N/A	Jul 18, 2022	Jul 19, 2022	GoP	80,000		80,000	
A11b	ECTM Cloud	BER	NO	NP-53.9 - Small Value Procurement	May 26, 2022	N/A	Dec 19, 2022	Dec 29, 2022	GoP	300,000	300,000		
A11a	ISO Consultancy	PS	NO	NP-53.9 - Small Value Procurement	Jun 30, 2022	N/A	Aug 26, 2022	Aug 30, 2022	GoP	650,000		650,000	
A11a	VIP Protocol	PS	NO	NP-53.10 Lease of Real Property and Venue	Jun 22, 2022	N/A	Jul 06, 2022	Jul 07, 2022	GoP	70,000	70,000		with approved supplemental APP
A1a	Ink Toner Cartridge	Admin-GSD	NO	Direct Contracting	Jul 25, 2022	N/A	Sep 02, 2022	Sep 06, 2022	GoP	210,700	210,700		
A11a	Antivirus Renewal	PS-MISD	NO	Direct Contracting	Jul 25, 2022	N/A	Aug 09, 2022	Sep 12, 2022	GoP	530,400	530,400		with approved supplemental APP
A11a	Ink ID Cartridge	PS-MISD	NO	NP-53.9 - Small Value Procurement	May 11, 2022	N/A	May 19, 2022	Aug 24, 2022	GoP	40,000	40,000		with approved supplemental APP
A1a	Ink Toner Cartridge	Admin-GSD	NO	Direct Contracting	Jul 25, 2022	N/A	Sep 02, 2022	Sep 06, 2022	GoP	210,700	210,700		
A1a	18 Office Cubicle	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Jul 27, 2022	N/A	Sep 02, 2022	Sep 09, 2022	GoP	299,980	299,980		
A11002 a2	Catering Services for Shariah Passer	BMCA	NO	NP-53.9 - Small Value Procurement	Aug 13, 2022	N/A	Aug 19, 2022	Aug 22, 2022	GoP	112,500	112,500		with approved

																	supplemental APP
A1a	Door Alignments of NCMF CO	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Oct 10, 2022	N/A	Dec 1, 2022	Dec 05, 2022	GoP	78,300	78,300		with approved supplemental APP				
A1a	Clerical & Executive Chair	Admin-GSD	NO	NP-53.9 - Small Value Procurement	Oct 10, 2022	N/A	Dec 1, 2022	Dec 05, 2022	GoP	29,000	29,000		with approved supplemental APP				
A11a	Television (PS)	PS-MISD	NO	NP-53.9 - Small Value Procurement	May 02, 2022	N/A	Dec 1, 2022	Dec 05, 2022	GoP	100,000		100,000	with approved supplemental APP				
A11a	E-Haji Cloud Network Infrastructure	PS-BPE	NO	NP-53.9 - Small Value Procurement	Nov 24, 2022	N/A	Dec 02, 2022	Jan 03, 2023	GoP	681,000		681,000	with approved supplemental APP				

Prepared by:

Noted:

Recommended for Approval by:

APPROVED:

  
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