

Republic of the Philippines

OFFICE OF THE PRESIDENT

NATIONAL COMMISSION ON MUSLIM FILIPINOS

29 September 2023

AMENAH F. PANGANDAMAN

Secretary
Department of Budget and Management (DBM)
Government Procurement Policy Board – Technical Support
Unit 2506, Raffles Corporate Center,
1605 Emerald Avenue, Ortigas Center,
Pasig City, Philippines

Dear Secretary Pangandaman:

In compliance with the DBM GPPB-TSO Erratum Notice dated 19 March 2023, "Erratum on the Numbering of the of the Last Two Advisories Issued in C.Y. 2022 From Advisory No. 03-2022 to Nos. 04-2022 and 05-2022," the National Commission on Muslim Filipinos (NCMF) respectfully submits to your good office its Indicative Annual Procurement Plan (APP) for F.Y. 2024.

For information and guidance.

Very truly yours,

Atty. GUILING A. MAMONDIONG

Secretary

This Commission

NATIONAL COMMISION ON MUSLIM FILIPINOS Annual Procurement Plan for FY 2024

| Procurement Procurement Procurement End-of | | | THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TWIND TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN | Is this an Early | | Sched | hedule for Each Procurement Activity | curement Acti | vity | | Estim | Estimated Budget (PhP) |
|--|-----------------|---|--|--------------------------------------|---|----------------------------------|--------------------------------------|--------------------|---------------------|------------------|------------|------------------------|
| College supstanced equipment | Code (PAP) | Procurement Project | PMO/ End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE |
| Color for Polymery and Access Color of Polymery and Access | 320200100002000 | Office supplies and equipment - | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 25,000.00 | 25,000.00 |
| Solitaria Soli | 320200100002000 | Stand Fan | BLA | 8 | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 4,000.00 | 4,000.00 |
| Coloris for Comment offices ELA M.D. ER-S, 3. Invalidation Procurement Education M.M. Modeller | 320200100002000 | Sala set | BLA | No. | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 30,000.00 | 30,000.00 |
| Description | 320200100002000 | Chairs for Director's office | BLA S | 8 | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GcP | 7,000.00 | 7,000.00 |
| Participation Participatio | 320200100002000 | Gasoline expense | BLA | NO | NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 10,000.00 | 10,000.00 |
| Details bring claster albane ELA NO PAS-15 - Smill Value Procurement Ist quarter NAM Ist quarter Cole 0,000.00 | 320200100002000 | Refrigerator | BLA | S | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 18,500.00 | 18,500.00 |
| Princip Institution Section | 32020010000000 | Microwave oven | ELA . | No. | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | G _C P | 10,000.00 | 10,000.00 |
| Strategic Planning and Flamm BAA NO RP-33 O Laste of Road Popolity and Venue Adequation Adequatio | 320200100002000 | Plastic long foldable table | BLA ! | N | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 3,500.00 | 3,500.00 |
| Experience Exp | 320200100002000 | Strategic Planning and Team Building - Lease of Real Property and Venue | BLA | NO | NP-53.10 Lease of Real Property and Venue | | NIA | 3rd quarter | 3rd quarter | GcP | 80,000.00 | 80,000.00 |
| | 320200100002000 | Jacket | EX. | 8 | NP-53.0 - Small Value Procurement | 3rd quarter | NIA | 3rd quarter | 3rd quarter | GoP | 25,500.00 | 25,500.00 |
| Fragistation Fragistation Field No. No. No. Sec. Sec. Sec. No. No. No. Sec. Sec. No. No. No. No. Sec. Sec. No. | 320200100002000 | Supplies and materials | BLA | NO | Shopping | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GuP | 1,300.00 | 1,500.00 |
| Models-awates | 320200100002000 | Tarpaulin | AB AB | NO | NP-53.9 - Small Value Procurement | 3rd quarter | NIA | 3rd quarter | 3rd quarter | GoP | 1,200.00 | 1,200.00 |
| Law Bodes for Committed Offices BLA NO MP-539 - Small Value Procurement 1st quarter NA 1st quarter | 320200100002000 | Mobile cards | BLA | No | NP-53.9 - Small Value Procurement | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GgP | 3,300.00 | 3,300.00 |
| Sharfon Law amendening Sh.A. N.D. NP-53.9-Small Value Procurement 154 quariter 154 qua | 320200100002000 | Law books for Central Office: Revised Penal Code Book (codal) | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GGP | 860.00 | 800.00 |
| Coki Law Compodium - Volume 1 BLA NO MP-S33 - Small Value Procurement 154 quarter IA4 quarter 154 quarter | 320200100002000 | Shari'ah Law, annotated | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 2,300.00 | 2,300.00 |
| Coli Law Compedium - Volume 2 BEA NO NP-53.9 - Small Value Procurement 1st quarter NAA 1st quarter 2,000.00 Compositium EllA NO NP-53.9 - Small Value Procurement 1st quarter 1st quarter 1st quarter 1st quarter 1st quarter 2000.00 Remedial Law Composition BLA NO NP-53.9 - Small Value Procurement 1st quarter 1st quarte | 320200100002000 | Civil Law Compedium - Volume 1 | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GaP | 2,000.00 | 2,000.00 |
| Climinal Law Compedium | 320200100002000 | Civil Law Compedium - Volume 2 | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 2,000.00 | 2,000.00 |
| Libor Law and Schall Logislation BLA NO NP-53.9 - Small Value Procurement 1st quarter NNA 1st quarter 1st quarte | 320200100002000 | Criminal Law Compedium | BLA | No | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 2,000.00 | 2,000.00 |
| Provided Line Compositum BLA NO NP-53.9 - Small Value Procurement Stiguarber NNA Stiguarber S | 320200100002000 | Labor Law and Social Legislation | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 2,000.00 | 2,000.00 |
| Remedial Law Compedium BLA NO NP-53.9 - Small Value Procurement 1st quarter N/A 1st quarter 1st quarter Corp 1,000.00 | 320200100002000 | Remedial Law Compedium - | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 2,500.00 | 2,500.00 |
| Compunishmentos Dangerous Druges BLA ND NP-539 - Small Value Procurement 151 quarter NIA 151 quarter 154 quarter 154 quarter 154 quarter 155 quarter | 320200100002000 | Remedial Law Compedium - Volume 2 | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 2,500.00 | 2,500,00 |
| Bilds principal Bilds Bi | 320200100002000 | Comprehensive Dangerous Drugs | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 1,000.00 | 1,000.00 |
| Annotated ElA NO NP-53.9 - Small Value Procurement 1st quarter NIA 1st quarter 1st q | 3000010001000 | Batas pambasa 22 and Estafa, | BI A | NO O | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 1,000.00 | 1,000.00 |
| Statutory Construction Statutory Construct | | Annotated | 2 | No. | ND 52 0 OBOUT NEW DESCRIPTION | det guarder | NIA | 1ct quarter | 1st quarter | 950 | 330000 | 2 200 00 |
| Legal Forms (various authors) ELA N/O NP-53,9 - Small Value Procurement 1st quarter N/A 1st quarter | 32020010000000 | i ransporation Law, Annotated | 2 2 | N C | NP-339 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | 0 6 | 1 700 00 | 1 700 00 |
| Dublish Anticities Annotated EUA NO NP-53.9 - Small Value Procurement 1st quarter NIA 1st quarter 1st quarter 1st quarter 1st quarter 1st quarter NIA 1st quarter 1st quar | 32020010000000 | legal Forms (various authors) | BLA | 8 8 | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 4,000.00 | 4,000.00 |
| Revised Rules of Court (Cottal) | 32020010000.000 | Judicial Affidavit File Annotated | BZ. | N | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GcP | 1,200.00 | 1,200.00 |
| Rules on Administrative Cases in BLA NO NP-53.9 - Small Value Procurement 1st quarter N/A 1st quarter 2nd quarter 2nd quarter 3cd QcD 17 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Administrative Cases in the Civil 2017 Revised Rules on Ratio 2017 Revised Rules | 320200100002000 | Revised Rules of Court (Codal) | BLA | No. | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GaP | 500.00 | 900,00 |
| Administrative Law Annotated BLA NO NP-53.9 - Small Value Procurement 2nd quarter NNA 2nd quarter 2nd quarter GcP 2,000.00 Administrative Cases in the Civil Services Operational Planning / Team BMS NO NP-53.9 - Small Value Procurement 1st quarter NNA 1st quarter 3nd quarter GcP 2,000.00 Communication Expense BMS NO NP-53.9 - Small Value Procurement 1st quarter NNA 1st quarter 1st quarter GcP 2,000.00 Disaster Preparedness Training - Incident Command System - BMS NO NP-53.10 Lease of Real Property and Vanue Procurement 1st quarter NNA 1st quarter 1st quarter 1st quarter 2nd quarter 2nd quarter 3nd quarter 3n | 320200100002000 | Rules on Administrative Cases in | BLA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 1,000.00 | 1,000.00 |
| Administrative Cases in the Civil Services Operational Planning / Team BMS NO NP-53.9 - Small Value Procurement Operational Planning / Team BMS NO NP-53.9 - Small Value Procurement Office supplies EMS NO NP-53.9 - Small Value Procurement Office supplies Office supplies Office supplies Objects or Peparedness Training - Incident Command System - BMS NO NP-53.10 Lease of Real Property and Venue NP-53.10 Lease of Real Procurement Office supplies Office supplies Office supplies Objects or Peparedness Training - Incident Command System - BMS NO NP-53.10 Lease of Real Procurement NO NP-53.10 Lease of Real Procurement Operation System - NA NP-53.10 Lease of Real Procurement Operation System - NA NP-53.10 Lease of Real Procurement NO NP-53.10 Lease of Real Procurement Operation System - NA NP-53.10 Lease of Real Procurement NO NP-53.11 Direct Retail Purchase of NO NP-53.14 Direct Retail Purchase of NO NP- | 320200100002000 | Adminstrative Law Annotated | AIB | NO | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 2,500.00 | 2,500.00 |
| Operational Planning / Team Building - Venue/Hotel with Meals BMS NO NP-53.9 - Small Value Procurement 1st quarter N/A 1st quarter 1st | 320200100002000 | 2017 Revised Rules on Administrative Cases in the Civil Service | BLA | NO | NP-53,9 - Small Value Procurement | 2nd quarter | ΑΙΝ | 2nd quarter | 2nd quarter | GoP | 2,000.00 | 2,000.00 |
| Communication Expense EM/S N.D NP-53.9 - Small Value Proxurement 1st quarter N.M 1st quarter 1st quarter </td <td>24-001-OBD</td> <td>Operational Planning / Team Building - Venue/Hotel with Meals</td> <td>BMS</td> <td>NO</td> <td>NP-53.10 Lease of Real Property and Venue</td> <td></td> <td>N/A</td> <td>1st quarter</td> <td>1st quarter</td> <td>GoP</td> <td>195,000.00</td> <td>195,000.00</td> | 24-001-OBD | Operational Planning / Team Building - Venue/Hotel with Meals | BMS | NO | NP-53.10 Lease of Real Property and Venue | | N/A | 1st quarter | 1st quarter | GoP | 195,000.00 | 195,000.00 |
| Transportation expense EMS No NP-53.9 - Small Value Procurement 1st quarter N/A 1st quarter 1st quarter GcP 20,000.00 Office supplies BMS NO NP-53.9 - Small Value Procurement 1st quarter N/A 1st quarter 1st qua | 24-001-OBD | Communication Expense | BMS | NO. | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 10,000.00 | 10,000.00 |
| United supplies Disaster Proparedness Training - Incident Command System - No NP-53.10 Lease of Real Property and Vanue 3rd quarter 3rd q | 24-001-OBD | Transportation expense | BMS | No | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | 000 | 20,000.00 | 20,000.00 |
| Dissister Frepareuriss Framing Section Project P | 24-001-OBD | Office supplies | BMS | N _O | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GGP | 20,000.00 | 20,000.00 |
| Communication Expense BMS ND NP-53.9 - Small Value Procurement 3rd quarter N/A 3rd quarter 3rd qua | 244-001-RADCD | Disaster Preparedness Training - Incident Command System - Venue/Hotel with meals | BMS | N _O | NP-53.10 Lease of Real Property and Venue | | NIA | 3rd quarter | 3rd quarter | GOP | 270,000.00 | 270,000.00 |
| NP-53.14 Direct Retail Purchase of | 244-001-RADC:D | Communication Expense | BMS | NO | NP-53.9 - Small Value Procurement | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GOP | 10,000.00 | 10,000.00 |
| Travelling Expense BMS NO Petroleum Fuer, Oil and Lubricant (POL) 3rd quarter N/A 3rd quarter Srd quar | 244-001-RADCD | Travelling Expense | BMS | No. | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | 3rd quarter | NIA | 3rd quarter | 3rd quarter | GoP | 80,000.00 | 80,000.00 |

| | | | ls this an Early | | Sched | Schedule for Each Procurement Activity | curement Acti | vity | | Estin | Estimated Budget (PhP) | PhP) |
|---|--|------------------|--------------------------------------|---|-----------------|--|----------------------------|---------------------|-----------------|-----------------------|------------------------|-------------------------------------|
| Code (PAP) | Procurement Project | PMO/ End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | 8 |
| 244-001-RADCD | Office Supplies | BMS | NO | NP-53.9 - Small Value Procurement | 3rd quarter | NIA | 3rd quarter | 3rd quarter | GoP | 20,000.00 | 20,000.00 | |
| 24-001-SD | Training on Land Survey and Mapping - Venue/Hotel with meals | BMS | NO | NP-53,10 Lease of Real Property and Venue | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 270,000.00 | 270,000.00 | |
| 24-001-SD | Communication Expense | BMS | No | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 10,000.00 | 10,000.00 | |
| 24-001-SD | Travelling Expense | BMS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PCL) Products and Airline Tickets | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 80,000.00 | 80,000.00 | |
| 24-001-SD | Office supplies | BMS | NO | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 20,000.00 | 20,000.00 | |
| 2000000100002000 | Team Building and Strategic Planning Seminar | BER | NO | NP-53.10 Lease of Real Property and Venue | 4th quarter | NA | 4th quarter | 4th quarter | GaP | 123,000.00 | 123,000.00 | |
| 2000000100002000 | Printing of Pre-format of Tribal Membership Certificate | BER | ON | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 120,000.00 | 120,000.00 | |
| 200000100002000 | Printing of Pre-format Travel Exemption Certificate | BER | ON. | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 8,000.00 | 8,000.00 | |
| 2000000100002000 | Printing of Pre-format Certificate of Confirmation of Conversion to Islam | BER | NO | NP-53,9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GcP | 5,000.00 | 5,000.00 | |
| 2000000100002000 | Printing of Application frequest | BER | ON | NP-53.9 - Small Value Procurement | ist quarter | NVA | 1st quarter | 1st quarter | GuP | 18,060.00 | 18,000.00 | |
| 2000000100002000 | Printing of BER Pamphlets | BER | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GaP | 10,000.00 | 10,000.00 | |
| 2000000100002000 | Printing of Gazette every quarter | ER | 30 | NP-53.9 - Small-Value Procurement | 2nd-quarter | NIA | 2nd-quarter | 2nd quarter | GoP | 120,000.00 | 120,000.00 | |
| 2000000100002000 | Printing of NCMF Year-end | BER | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 50,000.00 | 50,000.00 | |
| 2000000100002000 | Heavy duty photocopier | BER | 88 | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | Gop Pop | 00,000.00 | 2,000,00 | |
| 200020100000000000000000000000000000000 | Chairs | BER | N S | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GaP | 18,000.00 | 18,000.00 | |
| 2000000100002000 | E-cloud storage application | BER | ON | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 6,000.00 | 6,000.00 | |
| 2000000100002000 | Zoom cloud meeting application | BER | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | NA | 1st quarter | 1st quarter | воР | 5,000.00 | 5,000.00 | |
| 2000000100002000 | Digital Magazine application | BER | ON | NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | N/A | 1st quarter | 1st quarter | Сор | 5,000.00 | 5,000.00 | |
| 2000000100002000 | Toner kit (kyocera) TK1147 Blank PVC card | BER BER | 88 | Direct Contracting | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 18,000.00 | 18,000.00 | |
| 2000000100002000 | SMARCOM P-YMCKO Ribbon Smart 31S (Colored) | BER | ON | Direct Contracting | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 40,000.00 | 40,000.00 | |
| 2000000100002000 | SMARCOM P-YMCKO Ribbon Smart 31S (B&W) | BER | NO | Direct Contracting | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 16,000.00 | 16,000.00 | |
| 2000000100002000 | Epson L120 ink (1 set: 4 bottles 70mL | BER | No | Shopping | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 20,000.00 | 20,000.00 | |
| 200000100002000 | HP Laser jet toner 1020 & 12A | BER | N S | Shopping | 1st quarter | N/A | 1st quarter 1st quarter | 1st quarter | GoP | 15,000.00 6,000.00 | 15,000.00 6,000.00 | |
| 310100100002000 | 48th National Qur'an Reading Competition - Purchase of Roudtrip Plane Fare | BMCA | N O | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | AIN | 1st quarter | 1st quarter | GoP | 470,000.00 | 470,000.00 | |
| 310100100002000 | Hotel accommodation/billeting | BMCA | N O | NP-53.10 Lease of Real Property and Venue | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 420,000.00 | 420,000.00 | |
| 310100100002000 | Catering (Welcome Dinner, Testimonial Dinner VIP Lunch) | ВМСА | NO | NP-53.9 - Small Value Procurement | 1st quarter | AW | 1st quarter | 1st quarter | GoP | 247,500.00 | 247,500.00 | |
| 310100100007000 | Pack Lunch for the audience | BMCA | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GaP | 150,000.00 | 150,000.00 | |
| 310100100002000 | AM & PM Snacks | BMCA | 5 0 | NP-53 9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GaP | 30,000.00 | 30,000.00 | |
| 310100100002000 | Souvenir Program | BMCA | N S | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 48,000.00 | 48,000.00 | |
| 310100100002000 | Trophies and Plaques | BMCA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 30,000.00 | 30,000.00 | |
| 310100100002000 | LEDNTR & sound system | BMCA | N S | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 70,000.00 | 70,000.00 | |
| 310100100002000 | Venue | BMCA | NO | NP-53.10 Lease of Real Property and Venue | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 200,000.00 | 200,000.00 | |
| 310100100002000 | Vehicle hire | BMCA | NO. | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 100,000,00 | 100,000.00 | A CONTRACTOR OF THE PERSON NAMED IN |

| | | | le this an Farly | | Sched | lule for Each Procurement Activity | curement Acti | vity | E De la companya de l | Estim | Estimated Budget (PhP) | je) |
|-----------------|---|------------------|--------------------------------|---|-------------------------------------|------------------------------------|----------------------------|----------------------------|--|------------|------------------------|-----|
| Code (PAP) | Procurement Project | PMO/ End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE | 8 |
| 310100100002000 | Event organizer Makeshift Stage - in- door and outdoor decoration | вмса | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 100,000.00 | 100,000.00 | |
| 310100100002000 | Clothing | BMCA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 144,560.00 | 144,560.00 | |
| 310100100002000 | Printing of textbooks: P.D. 1083, Islamic Law and Jurisprudebce (English text), Islamic Law and Jurisprudence (Arabic text) | BMCA | NO | NP-53,9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GcP | 380,000.00 | 380,000.00 | |
| 310100100002000 | 18TH Series of Sharlah Pre-bar Review Classes: Lease of Venue | вмса | N _O | NP-53.10 Lease of Real Property and Venue | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 240,000.00 | 240,000.00 | |
| 310100100002000 | Meals and snacks for lecturers and | BMCA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 42,000.00 | 42,000.00 | |
| 310100100002000 | Teleconferencing and upgrading | вмса | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 10,000.00 | 10,000.00 | |
| 310100100002000 | Tarpaulin/supplies/token/printing/re production of materials | BMCA | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 10,000.00 | 10,000.00 | |
| | Oath Taking Coremony and | | | | | | | | | A50,000,00 | 450,000,00 | |
| 310100100002000 | Testimonial Dinner for the 2024 Successful Shari'ah Bar Passers - Meals with Venue | BMCA | NO | NP-53.10 Lease of Real Property and Venue | 2nd quarter | NIA | 2nd quarter | 2nd quarter | боР | 450,000.00 | 450,000.00 | |
| 310100100002000 | Arabio Language Program: Mastering Everyday Arabic for NCMF Employees - Meals and Venue (closing ceremony) | BMCA | NO | NP-53.10 Lease of Real Property and Venue | | NIA | 1st quarter | 1st quarter | GoP | 80,000.00 | 80,000.00 | |
| 310100100002000 | Tarpaulin | BMCA | 8 8 | NP-53.9 - Small Value Procurement | 1st quarter | NA S | 1st quarter | 1st quarter | GoP | 30,000.00 | 30,000.00 | |
| 310100100002000 | Catering | BMCA | No | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 18,000.00 | 18,000.00 | |
| 310100100002000 | Printing/Reproduction of materials | BMCA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 5,000.00 | 5,000.00 | |
| 310100100002000 | Online teleconferencing | BMCA | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 10,000.00 | 10,000.00 | |
| 310100100002000 | Annual Assessment and Audit for Traditional Madaris - Ticket/Plane Fare | BMCA | Z O | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd quarter | NIA | 3rd quarter | 3rd quarter | GaP | 300,000.00 | 300,000.00 | |
| 310100100002000 | Van hire | BMCA | NO | NP-53.9 - Small Value Procurement | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GaP | 20,000.00 | 20,000.00 | |
| 310100100002000 | Ramadhan Islamic Seminar - Tarpaulin | BMCA | NO O | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 2,000.00 | 2,000.00 | |
| 310100100002000 | Meals/snack | BMCA | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 60,000.00 | 60,000.00 | |
| 310100100002000 | 3rd National Ulama Conference - Tarpaulin | BMCA | NO | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GoP | 2,000.00 | 2,000.00 | |
| 310100100002000 | Supplies and materials | BMCA | N S | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | 4th quarter | NA NA | 4th quarter 4th quarter | 4th quarter 4th quarter | ଦ୍ରତ | 15,000.00 | 15,000.00 | |
| 310100100002000 | Printing/Reproduction of materials | BMCA | NO | NP-53.9 - Small Value Procurement | 4th quarter | NIA | 4th quarter | 4th quarter | GoP | 10,000.00 | 10,000.00 | |
| 50201010 | Strategic Planning - Meals, venue and accommodation | BPCR | NO | NP-53.10 Lease of Real Property and Venue | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 150,000.00 | 150,000.00 | |
| 50201010 | Peace Education for Muslim Communities - Zoom online subscription | BPCR | NO O | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 20,000.00 | 20,000.00 | |
| 50201010 | Canva subscription | BPCR | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 3,588.00 | 3,588.00 | |
| 50201010 | Basic Mediation Course in Identified Muslim Communities - Meals, Venue and Accommodation | BPCR | NO | NP-53.10 Lease of Real Property and Venue | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 150,000.00 | 150,000.00 | |
| 50201010 | Meals for participants | BPCR | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 40,250.00 | 40,250.00 | |
| 50201010 | Peace Month Celebration - Meals and Venue | BPCR | NO. | NP-53,10 Lease of Real Property and Venue | 3rd quarter | NA | 3rd quarter | 3rd quarter | GoP | 75,000.00 | 75,000.00 | |
| 50201010 | Tshirt | BPCR | NO | NP-53.9 - Small Value Procurement | 3rd quarter | NIA | 3rd quarter | 3rd quarter | GoP | 87,500.00 | 87,500.00 | |
| 320100100002000 | Strategic Planning/Team Building - Hotel with Meals | BMEA | Š | NP-53.10 Lease of Real Property and Venue | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 200,000.00 | 200,000.00 | |
| 320100100002000 | Communicaion Expense | BMEA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 10,000.00 | 10,000.00 | |

| | | | Is this an Early | | Sched | Schedule for Each Procurement Activity | ocurement Acti | vity | | Estin | Estimated Budget (PhP) |
|------------------------------------|---|------------|--------------------------------------|---|-------------------------------------|--|--|----------------------------|------------------|------------|-------------------------|
| Code (PAP) | Procurement Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE |
| 320100100002000 | Transporation Expense | BMEA | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 20,000.00 | 20,000.00 |
| 320100100002000 320100100002000 | Printing expense Coordination activities (travel to regional offices on implementation of socio-conomic programs in the regions | BMEA | NO NO | NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter 1st quarter | N/A | 1st quarter | 1st quarter 1st quarter | GoP | 7,000.00 | 7,000.00 |
| 310100100001000 | Strategic Planning/Team Building - | BPE | NO | NP-53.10 Lease of Real Property and Venue | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 280,000.00 | 280,000.00 |
| 310100100001000 | Communication Expense | BPE | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 60,000.00 | 60,000.00 |
| 310100100001000 | BPE office improvements and equipments for promotional activities - Office modular for the BPE personnel (OBD, POD, EAD, HFO and EDP) | BPE | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 500,000.00 | 500,000.00 |
| 310100100001000 | Photocopier machine | BPE | 5 8 | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 200,000.00 | 200,000.00 |
| 310100100001000 | 4k video recording and full HD | BPE S | 8 | NP-53.9 - Small Value Procurement | 1st quarter | NA. | 1st quarter | 1st quarter | GoP | 50,000.00 | 50,000.00 |
| 310100100001000 | Camera-mount shotgun microphone | BPE | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 15,000.00 | 15,000.00 |
| 310100001000 | 2 TB portable external hard drive | BPE | NO | NP-53.9 - Small Value Procurement | ist quarter | NiA | 1st quarter | 1st quarter | GoP | 18,000:00 | 18,000.00 |
| 310100100001000 | wireless companct digital | BPE | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GcP | 15,000.00 | 15,000.00 |
| 310100100001000 | Portable tripod | BPE | ON | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 5,000.00 | 5,000.00 |
| 310100100001000 | Stabilizer hanheld gimbal | 348 | N. | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 5,000.00 | 5,000.00 |
| 310100100001000 | Advertising expense First Aid Trainging for the Supervisory and Medical Team for Hajj 2024 in Partnership with Red Cross - Venue | BPE F | N S | NP-53.10 Lease of Real Property and Venue | 1st quarter | N/A | 1st quarter | 1st quarter | Gop | 875,000.00 | 875,000.00 |
| 310100100001000 | Supplies Communication Expense | BPE BPE | 88 | NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement | 1st quarter 1st quarter | N/A N/A | 1st quarter 1st quarter | 1st quarter 1st quarter | GaP GaP | 200,00.00 | 200,000.00 50,000.00 |
| 310100100001000 | Basic Arabic Language Education Program for BPE and Supervisory/Medical Team - Venue | BPE | N _O | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 400,000.00 | 400,000.00 |
| 310100100001000 | Supplies | BPE | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GcP | 100,000.00 | 100,000.00 |
| 310100100001000 | Professional Services (Arabic teacher) | BPE | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GcP | 60,000.00 | 60,000.00 |
| 310100100001000 | Communication Expense | BPE | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GcP | 60,000.00 | 60,000.00 |
| 310100100001000 | Multi-media / Social Media Training - Venue (with Meals) | BPE | NO | NP-53.10 Lease of Real Property and Venue | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 62,500.00 | 62,500.00 |
| 310100100001000 | BPE Central Operation on Sheik Accreditation Program for Hajj 2024 - venue, accommodation and meals | BPE | NO | NP-53,10 Lease of Real Property and Venue | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 200,000.00 | 200,000.00 |
| 310100100001000 | Supplies and materials | BPE | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GaP | 50,000.00 | 50,000.00 |
| 310100100001000 | Regional and Central Hajj Operation Programs and Activities2024 - Venue and meals expense | BPE | N O | NP-53.10 Lease of Real Property and Venue | 1st quarter | AIN | 1st quarter | 1st quarter | GoP | 500,000.00 | 500,000.00 |
| 310100100001000 | Supplies | 6PE | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 100,000.00 | 100,000.00 |
| 310100100001000 | Full-page passport reader machine | вре | Ö | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GaP | 550,000.00 | 550,000.00 |
| 310100100001000 | Subscription expense | BPE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 120,000.00 | 120,000.00 |
| 310100100001000 | Communication Expense | BPE BPE | S S | NP-53.9 - Small Value Procurement | 1st quarter | NA NA | 1st quarter | 1st quarter | G _C P | 100,000.00 | 100,000.00 |
| 310100100001000 | Hajj 2024 Pre-departure Orientation | BPE | NO | NP-53.10 Lease of Real Property and Venue | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 15,000.00 | 15,000.00 |
| 310100100001000 | Uniform | BPE | 8 | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 10,000.00 | 10,000.00 |
| 210100100001000 | omorn. | Ç | | THE COLUMN TWO IS NOT | min danie | | The state of the s | | | | |

| | | | is this an Early | | Scheo | hedule for Each Procurement Activity | ocurement Act | ivity | | Estin | Estimated Budget (PhP) |
|-----------------|--|------------------|--------------------------------------|---|-------------------------------------|--------------------------------------|--------------------|---------------------|------------------|---------------|------------------------|
| Code (PAP) | Procurement Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/Op ening of Blds | Notice of Award | Contract Signing | Source of Funds | Total | MOOE |
| 310100100001000 | Communication Expense | BPE | NO | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 5.000.00 | 5.000.00 |
| 310100100001000 | Hajj 2024 Operation Programs and Activities in the Kingdom of Saudi Arabia - Plane fare RT (Manila-KSA- Manila) | BPE | ON | Competitive Bidding | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GcP | 10,400,000.00 | 10,400,000.00 |
| 310100100001000 | Customized supervisory jackets for Hajj 2024 | BPE | No | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 150,000.00 | 150,000.00 |
| 310100100001000 | Customized sticker paper for Hajj finance, passport custodian and EDP | BPE | NO | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 50,000.00 | 50,000.00 |
| 310100100001000 | Vaccines for Supervisory and Medical Teams | BPE | NO | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | ĠоР | 375,000.00 | 375,000.00 |
| 310100100001000 | Medical Operations Expense for the Hajj 2024 in KSA - medicines | BPE | NO | Competitive Bidding | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | GoP | 1,000,000.00 | 1,000,000.00 |
| 310100100001000 | Scrubsuits for the Medical Team 2024 | BPE | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 50,000.00 | 50,000.00 |
| 310100100001000 | ID laminator machine | BPE | N O | NP-53.9 - Small Value Procurement | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 40,000.00 | 40,000.00 |
| 310100100001000 | ID film | BPE | 8 | NP 63.0 - Small Value Procurement | 2nd quarter | AW | 2nd quarter | 2nd quarter | GOP | 30,000.00 | 30,000.00 |
| 310100100001000 | customized ID lace | 000 | S | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 30,000.00 | 30,000.00 |
| | Synd-off of Intending Pilgrim | o r | 200 | NT-03.9 - omail value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 318,500.00 | 318,500.00 |
| 310100100001000 | Activities for Hajj 2024 (BPE CO and NCR) - Uniform | BPE | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 15,000.00 | 15,000.00 |
| 310100100001000 | Hajj 2024 Post-evaluation program - venue (with meals and accommodation) | BPE | NO | NP-53.10 Lease of Real Property and Venue | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 250,000.00 | 250,000.00 |
| 310100100001000 | Supplies and materials | BPE | No. | NP-53.9 - Small Value Procurement | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 50,000.00 | 50,000.00 |
| 310100100001000 | Roundtable discussion on Waqaf (Islamis Development) Program in Tacloban City, Visayas - Travelling expense | BPE | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd quarter | NIA | 3rd quarter | 3rd quarter | Gop G | 160,000.00 | 160,000.00 |
| 310100100001000 | Meals and accommodation | BPE | O | NP-53.10 Lease of Real Property and Venue | 3rd quarter | NA | 3rd quarter | 3rd quarter | GoP | 154,000.00 | 154,000,00 |
| 310100100001000 | Supplies and materials | BPE | NO. | NP-53.9 - Small Value Procurement | 3rd quarter | NA | 3rd quarter | 3rd quarter | GoP | 34 000 00 | 34 000 00 |
| 310100100001000 | Printing and publication expense | BPE | | NP-53.9 - Small Value Procurement | 3rd quarter | NIA | 3rd quarter | 3rd quarter | GoP G | 15,000.00 | 15,000,00 |
| 310100100001000 | 2 day Hybrid Awareness Program on Endowment - Venue and meals expense | BPE | | NP-53.10 Lease of Real Property and Venue | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GoP | 175,000.00 | 175,000.00 |
| 310100100001000 | Communication Expense | BPE | NO | NP-53.9 - Small Value Procurement | 3rd quarter | NA | 3rd quarter | 3rd quarter | GuP | 100,000.00 | 100,000.00 |
| 310100100001000 | Capability Training on Research and Development of Waqaf Investment in the Philippines - Venue with meals and accommodation | BPE | NO | NP-53.10 Lease of Real Property and Venue | 4th quarter | NA | 4th quarter | 4th quarter | G _O P | 300,000.00 | 300,000.00 |
| 310100100001000 | Supplies and materials | BPE | Ш | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GoP | 35,000.00 | 35,000.00 |
| 310100100001000 | Communication Expense | 80 | N S | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | Gop | 150,000.00 | 150,000,00 |
| 200000100001000 | Monitoring and Documentation of Local and International Activities - Hajl operation in KSA (Roundtrip airfare) | Planning Service | | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GCP CS | 400,000.00 | 400,000.00 |
| 200000100001000 | International Qur'an Reading Competition - Roundtrip airfare | Planning Service | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GoP | 80,000.00 | 80,000.00 |
| 200000100001000 | SPMS/Vision Cascading and IT Projects Implemenetation in NCMF Regional Offices - Roundtrip airfare | Planning Service | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 525,000.00 | 525,000,00 |
| 200000100001000 | ISO Training and Accreditation - External Auditor's fee | Planning Service | NO | NP-53.9 - Small Value Procurement | 4th quarter | NIA | 4th quarter | 4th quarter | GoP | 500,000.00 | 500,000.00 |
| 200000100001000 | Consultant Fee | Planning Service | NO | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 300,000.00 | 300,000.00 |
| 200000100001000 | Roundtrip airfare (Cotabato and | Planning Service | 8 | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | 1st quarter | N/A | 1st quarter | 1st quarter | GOP | 150.000.00 | 150 000 00 |

| | | | | | | | | | | | Control of the Contro | |
|----------|---|--|------------------|---------------------|-------------------------------|--------------------------------|-----------------|---|-----------------------|------------------|--|-----------------|
| | 32,000.00 | 32,000.00 | GoP | 2nd quarter | 2nd quarter | NA | 2nd quarter | NP-53.9 - Small Value Procurement | No. | Planning Service | Wired headset with noise | 200000100001000 |
| | 19,400.00 | 19,400.00 | GoP | 2nd quarter | 2nd quarter | NA | 2nd quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | 2 TB Portable hard drive USB 3.0 External Hard Drive | 200000100001000 |
| | 32,500.00 | 32,500.00 | GoP | 2nd quarter | 2nd quarter | N/A | 2nd quarter | NP-53.9 - Small Value Procurement | NO O | Planning Service | 4 bay docking station for 2.5 and 3.5 inch HDD/SSD clone function | 200000100001000 |
| - | 75,000.00 | 75,000.00 | GaP | 2nd quarter | 2nd quarter | NIA | 2nd quarter | NP-53.9 - Small Value Procurement | N _O | Planning Service | Full HD Document Camera 2MP (1920 x 1080 pixels) | 200000100001000 |
| | 100,000.00 | 100,000,000 | GoP | 2nd quarter | 2nd quarter | N/A | 2nd quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | LED Monitor | 200000100001000 |
| | 20,000.00 | 20,000.00 | GaP | 2nd quarter | 2nd quarter | N/A | 2nd quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | USB Wifi Adapter (Wifi 5) | 200000100001000 |
| | 20,000.00 | 20,000.00 | GoP | 2nd quarter | 2nd quarter | NA | 2nd quarter | NP-53.9 - Small Value Procurement | NO | Diamning Service | Cop licose | 200000100001000 |
| | 6,000.00 | 6,000.00 | GoP | 2nd quarter | 2nd quarter | N/A | 2nd quarter | NP-53.9 - Small Value Procurement | S | Planning Service | USB keyboard | 200000100001000 |
| | 20,000.00 | 20,000.00 | GoP | 2nd quarter | 2nd quarter | NA | 2nd quarter | NP-63 9 - Small Value Procurement | 5 8 | Planning Service | VGA Cable (10m) | 200000100001000 |
| | 5,000.00 | 5,000.00 | GoP | 2nd quarter | 2nd quarter | NA. | 2nd quarter | NP-039 - Small Value Procurement | S | Planning Service | VGA Cable (1.5m) | 200000100001000 |
| | 60,000.00 | 60,000.00 | GaP | 2nd quarter | 2nd quarter | N/A | 2nd quarter | NP-53.9 - Small Value Procurement | NO. | Planning Service | HDMI Cable (1.5m) | 200000100001000 |
| | 5,000.00 | 5,000.00 | Gop | 2nd quarter | and quarter | NIA | 2nd quarter | NP-53,9 - Small Value Procurement | NO | Planning Service | Computer Power Cord | 200000100001000 |
| - | 6.000.00 | 6,000.00 | GG GG | 2nd quarter | 2nd quarter | NIA | 2nd quarter | NP-53.9 - Small Value Procurement | NO. | Planning Service | HDMI to VGA Adaptor | 20000010001000 |
| | 20,000.00 | 20,000.00 | Gap | 2nd quarter | 2nd quarter | NA | 2nd quarter | NP-53.9 - Small Value Procurement | CN | Planning Service | Solid State Drive (SSD) M.2 | 200000100001000 |
| | 30,000.00 | 90,000.00 | GBP GBP | 2nd quarter | 2nd quarter | NA A | 2nd quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | Solid State Drive (SSD) 2.5" Sata | 200000100001000 |
| | 60,000,00 | 500000 | | Zing Quanta | Zilu quaitei | N. | 2nd quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | Conference web camera | 200000100001000 |
| | 75.000.00 | 75,000.00 | GCP F | 2nd quarter | 2nd quarter | N/A | 2nd quarter | NP-53.9 - Small Value Procurement | No | Planning Service | Uninterruptable Power Supply (UPS) | 200000100001000 |
| | 135 000 00 | 25 000 00 | 2 | | on dumen | in dumina | 15t quarter | Competitive bidding | YES | Planning Service | (1 year) | 200000100001000 |
| | 6,960,000,00 | 6,960,000,00 | GoP | 1st quarter | 1st quarter | 1et quarter | det questos | Compense ordering | i | Planning Service | Desktop Computers | 200000100001000 |
| 10,920,0 | | 10,920,000.00 | GoP | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | Competitive Bidding | VE 9 | Planting Control | Network Infrastructure Project | 200000100001000 |
| 1,800,00 | | 1,800,000.00 | GoP | 2nd quarter | 2nd quarter | 2nd quarter | 2nd quarter | Competitive Bidding | NO NO | Planning Service | Rehabilitation and Upgrade of | |
| | 750,000.00 | 750,000.00 | GoP | 1st quarter | 1st quarter | NIA | 1st quarter | NP-53.9 - Small Value Procurement | NO NO | Planning Service | Cloud network infrastructure service | 200000100001000 |
| | /50,000.00 | 750,000.00 | GCP | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | N _O | Planning Service | Cloud network infrastructure service for F-hail (1 year) | 200000100001000 |
| | 480,000.00 | 480,000.00 | GoP | 3rd quarter | 3rd quarter | NA | 3rd quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | HR Consultancy Service | 200000100001000 |
| | 750,000.00 | 750,000.00 | GPP | 3rd quarter | 3rd quarter | NA | 3rd quarter | NP-53.9 - Small Value Procurement | S | Planning Service | Cloud network infrastructure service | 200000100001000 |
| 0,200,00 | | 0,200,000.00 | G | 3rd quarter | 3rd quarter | 3rd quarter | 3rd quarter | Competitive Bidding | NO | Planning Service | System (HRIS) Project | 200000100001000 |
| 0 250 00 | 20,000.00 | 20,000.00 | 0 60 | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | NO. | Planning Service | Executive chair | 200000100001000 |
| | 20,000,00 | 30,000,00 | CoP | 1st quarter | 1st quarter | NIA | 1st quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | Executive table | 200000100001000 |
| - | 10,000.00 | 10,000.00 | GoP | 1st quarter | 1st quarter | NA | 1st quarter | NP-539 - Small Value Procurement | NO | Planning Service | Microwave | 200000100000000 |
| | 30,000.00 | 30,000,00 | GoP | 1st quarter | 1st quarter | N/A | 1st quarter | NP-83.9 - Small Value Procurement | N N | Planning Service | Heavy duty ring binder | 200000100001000 |
| | 15,000.00 | 15,000:00 | GaP | 1st quarter | (st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | Water dispenser | 200000100001000 |
| | 10,000,00 | 10,000,00 | GOP | 1st quarter | 1st quarter | N/A | 1st quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | Heavy duty printer | 200000100001000 |
| | 1,050,000.00 | 1,050,000.00 | GeP | 1st quarter | 1st quarter | 1st quarter | 1st quarter | Competitive Bidding | NO | Planning Service | Mancom Communication Subscription - monthly subscription with unit | 200000100001000 |
| | 100,000.00 | 100,000.00 | GOT | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | Printing and binding | 200000100001000 |
| | 100,000.00 | 100,000.00 | GOP | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | S | Planning Service | Budget Preparations - Supplies and materials | 200000100001000 |
| | 23,000,00 | 25,000.00 | GGP | 1st quarter | 1st quarter | N/A | 1st quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | Mancom meetings - uniform | 200000100001000 |
| | 200,000.00 | 200,000.00 | GoP | 2nd quarter | 2nd quarter | NIA | 2nd quarter | NP-53,10 Lease of Real Property and Venue | NO | Planning Service | Planning Service Operational Planning - Lease of venue with meals and accommodation | 200000100001000 |
| | 100,000.00 | 100,000.00 | GOF | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | Supplies and materials | 200000100001000 |
| | 120,000.00 | 120,000.00 | G _G P | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | NO | Planning Service | Roundtrip airfare | 200000100001000 |
| | 500,000,00 | 500,000.00 | GoP | 1st quarter | 1st quarter | NIA | 1st quarter | NP-53,10 Lease of Real Property and Venue | NO | Planning Service | Commissionwide Operational Planning - Lease of venue with meals and accommodation | 200000100001000 |
| | 100,000.00 | 100,000.00 | GDT. | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | NO | Planning Service | Office supplies and materials | 200000100001000 |
| | 100,000,00 | 100,000,00 | C.B | | | | 9 | | (Yes/No) | | | |
| 8 | MOOE | Total | Source of Funds | Contract Signing | Notice of Award | Submission/Op ening of Bids | Advertisement/P | Mode of Procurement | Procurement Activity? | PMO/ End-User | Procurement Project | Code (PAP) |
| hP) | Estimated Budget (PhP) | Estima | | rity | for Each Procurement Activity | | Schedule | | is this an Early | | | |
| | CHICAGO CONTRACTOR OF THE PERSON NAMED IN | THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER, T | | | | | | | | | | |

| | | | ic this an Early | | Sched | dule for Each Procurement Activity | curement Acti | vity | | Estin | Estimated Budget (PhP) |
|----------------------------|--|------------------|--------------------------------------|---|-------------------------------------|------------------------------------|--------------------|---------------------|-----------------|------------|------------------------|
| Code (PAP) | Procurement Project | PMO/ End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/Op ening of Blds | Notice of Award | Contract Signing | Source of Funds | Total | MOOE |
| | | Diameter Convins | NO. | NP-53 g - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 20,000.00 | 20,000.00 |
| 200000100001000 | USB hub 4-port 3.0 USB | Planning Service | No. | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 1,500.00 | 1,500.00 |
| 200000100001000 | Conference speaker phone for | Planning Service | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GcP | 75,000.00 | 75,000.00 |
| 200000100001000 | Multimedia projector | Planning Service | NO | NP-53.5 Agency-to-Agency | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 40,000.00 | 40,000.00 |
| 200000100001000 | Rechargeable baterry AAA with | Planning Service | NO : | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 30,000.00 | 30,000.00 |
| 20000010001000 | Micro component system set | Planning Service | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 10,000.00 | 10,000.00 |
| 2000010001000 | Rack case for equipment | Planning Service | NO | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 30,000.00 | 30,000.00 |
| 200000100001000 | Audio interface | Planning Service | NO I | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 20,000.00 | 20,000.00 |
| 200000100001000 | Computer chair | Planning Service | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 25,000.00 | 25,000.00 |
| 200000100001000 | Email norification for eCTM | Planning Service | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GP GP | 263,000.00 | 263,000.00 |
| 200000100001000 | Adobe creative cloud | Planning Service | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GOP | 00,000,001 | 200,000,000 |
| 200000100001000 | Antivirus software (3 years) | Planning Service | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GGP GGP | 646 000 00 | 616 000 00 |
| 200000100001000 | Microsoft office 365 (1 year) | Planning Service | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | G. G. | 00,000,000 | 010,000,00 |
| 200000100001000 | Watchguard basic security suite | Planning Service | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GOT | 500,000.00 | 000,000,000 |
| 200000100001000 | Teleconferencing software | Planning Service | NO | Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st-quarter- | NIA | 1st quarter | 1st quarter | GoP | 20,000.00 | 20,000.00 |
| 200000100001000 | Wordpress plugins | Planning Service | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 20,000:00 | 20,000.00 |
| 100000100001000 | Travelling expense | FMS | N | NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 435,000.00 | 435,000.00 |
| 100000100001000 | Other supplies expense | FMS | NO | Shopping | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 25,000.00 | 25,000.00 |
| 100000100001000 | Closing of Books - venue, meals | FMS | NO | NP-53.10 Lease of Real Property and Venue | 1st quarter | N/A | 1st quarter | 1st quarter | Gop | 300,000.00 | 300,000.00 |
| 100000100001000 | Airfare | FMS | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 160,000.00 | 160,000.00 |
| 100000100001000 | Notepad | FMS | NO | Shopping | 1st quarter | N/A | 1st quarter | 1st quarter | GaP | 2,400.00 | 2,400.00 |
| 100000100001000 | Pens | FMS | NO | Shopping | 1st quarter | NA | 1st quarter | 1st quarter | Gop | 1,800.00 | 1,800.00 |
| 100000100001000 | Jacket | FMS | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | Gap | 27 000 00 | 27,000,00 |
| 100000100001000 | Uniform | FMS | NO | NP-53.9 - Small Value Procurement | 1st quarter | 200 | 1st quarter | 1st quarter | G 6 | 1 100 00 | 1 100.00 |
| 100000100001000 | Specialty paper | n ™ | N C | Shopping | 1st quarter | NA | 1st quarter | 1st quarter | Gop | 1,500.00 | 1,500.00 |
| 100000100001000 | A4 paper ream | EMO | NO NO | Shopping | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 3,000.00 | 3,000.00 |
| 100000100001000 | Epson ink | EMS 0 | 8 | Shopping | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 3,750.00 | 3,750.00 |
| 100000100001000 | Budget preparation - printing and | FMS | Z O | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 80,000.00 | 80,000.00 |
| TO COURT TO COURT TO COURT | publication | 1 | Š | Or control | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GaP | 6,000.00 | 6,000.00 |
| 100000100001000 | A4 paper ream | FMS | No s | Shapping | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 8,000.00 | 8,000.00 |
| 100000100001000 | Epson ink | FMS | S | Shopping | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GaP | 2,000.00 | 2,000.00 |
| 100000100001000 | Flash drive | FMS | NO | Shopping | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 1,500.00 | 1,500.00 |
| 100000100001000 | Specialty paper | FMS | NO | Shopping | 2nd quarter | NA | 2nd quarter | 2nd quarter | GOP | 2200.00 | 220000 |
| 100000100001000 | Budget reconciliation - notepad | FMS | NO | Shopping | 4th quarter | NA | 4th quarter | 4th quarter | GAP | 1 650 00 | 1 50 00 |
| 100000100001000 | Pens | FMS | NO | Shopping | 4th quarter | NA | 4th quarter | Ath quarter | Gap | 360 | 360 |
| 100000100001000 | Specialty paper | FMS | S | Shopping | 4th quarter | NA | 4th quarter | 4th quarter | GoP | 1,500.00 | 1,500.00 |
| 100000100001000 | A4 paper ream | TMG | 8 | anopping | 4th quarter | NA S | 4th quarter | 4th quarter | GoP | 2,000.00 | 2,000.00 |
| 100000100001000 | Legal paper ream | TMS | 200 | chopping | 4th quarter | NA. | 4th quarter | 4th quarter | GoP | 800 | 800 |
| 10000010001000 | Load cards | FMS | N S | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GaP | 6,600.00 | 6,600.00 |
| 100000100001000 | BAC Strategic Planning Workshop and PPMP Formulation for F.Y. 2024 - Lease of real property and venue | BAC | N O | NP-53.10 Lease of Real Property and Venue | 1st quarter | NA | 1st quarter | 1st quarter | Gop | 375,000.00 | 375,000.00 |
| | Gasoline expense | BAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PCL) Products and Airline Tickets | 1st quarter | NIA | 1st quarter | 1st quarter | Gop | 2,000.00 | 2,000.00 |

| | | | Is this an Early | | Sched | Schedule for Each Procurement Activity | curement Acti | vity | | Estin | Estimated Budget (PhP) |
|-----------------|---|------------------|--------------------------------------|---|----------------------------------|--|--------------------|---------------------|-----------------|------------|------------------------|
| Code (PAP) | Procurement Project | PMO/ End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE |
| 100000100001000 | Supplies expenses | BAC | NO | Shapping | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 5,000.00 | 5,000.00 |
| 100000100001000 | Tarpaulin | BAC | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GaP | 1,200.00 | 1,200.00 |
| 100000100001000 | Seminar-Workshop on R.A. 9184 or Government Procurement Act and its implementing Riles and Regulations (outside Metro Mania) - Lease of Real property and Venue | BAC | N | NP-53.10 Lease of Real Property and Venue | 3rd quarter | NA | 3rd quarter | 3rd quarter | GoP | 300,000.00 | 300,000.00 |
| 100000100001000 | Gascline expense | BAC | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 3rd quarter | N/A | 3rd quarter | 3rd quarter | СоР | 2,000.00 | 2,000.00 |
| 100000100001000 | Transportation expense (van hire) | BAC | NO | NP-53.9 - Small Value Procurement | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GoP | 15,000.00 | 15,000.00 |
| 100000100001000 | Supplies expenses | BAC | NO | Shopping | 1st quarter | NA | 1st quarter | 1st quarter | GP GP | 5,000.00 | 5,000.00 |
| 100000100001000 | Tarpaulin | BAC | NO NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GOP | 1,200.00 | 1,100.00 |
| 100000100001000 | Coffee maker for BAC use | BAC | 8 8 | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | Gop | 10,000.00 | 10,000.00 |
| 100000100001000 | CSC Anniversary - Transportation | HRDD HRDD | NO | NP-53.9 - Small Value Procurement | 3rd quarter | NA | 3rd quarter | 3rd quarter | GoP | 15,000.00 | 15,000.00 |
| 100000100001000 | HR Symposium - Transportation | HRDD | NO | NP-53.9 - Small Value Procurement | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GoP | 15,000.00 | 15,000.00 |
| 100000100001000 | NCMF Anniversary - ID lace | HRDD | ON | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 150,000.00 | 150,000.00 |
| 100000100001000 | T-shirt | HRDD | No | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | 0 0 0 | 150,000.00 | 185,000.00 |
| 100000100001000 | Venue (Opening program) | HR00 | NO YES | NP-53 10 Lease of Real Property and Venue | 1st quarter | N S | 1st quarter | 1st quarter | Oop | 100,000.00 | 100,000.00 |
| 100000100001000 | Rand | HRDO C | NO 8 | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 30,000.00 | 30,000.00 |
| 100000100001000 | Certificates/trophies | HRDD | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 20,000.00 | 20,000.00 |
| 100000100001000 | Venue (closing program) | HRDD | NO | NP-53,10 Lease of Real Property and Venue | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 300,000.00 | 300,000.00 |
| 100000100001000 | Administrative Service Strategic | HRDD | NO | NP-53.10 Lease of Real Property and Venue | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 130,000.00 | 130,000.00 |
| 10000010001000 | Transporation | HRDD | NO NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 30,000.00 | 30,000.00 |
| 100000100001000 | Ballpen | HRDD | NO | Shopping | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 2,000.00 | 2,000.00 |
| 100000100001000 | A4 paper ream | HRDD | NO | Shopping | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 10,000.00 | 10,000.00 |
| 100000100001000 | Plastic cups | HRDD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 2,000.00 | 2,000.00 |
| 100000100001000 | Plastic plates | HRDD | No | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GaP | 2,000.00 | 2,000.00 |
| 100000100001000 | Plastic spoons | HRDD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 2,000.00 | 2,000.00 |
| 100000100001000 | Plastic forks | HRDD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 2,000.00 | 2,000.00 |
| 100000100001000 | Computer literacy - Resource | HRDD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 225,000.00 | 225,000.00 |
| 100000100001000 | Communication expense (mobile cards) | HRDD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 27,000.00 | 27,000.00 |
| 100000100001000 | Technical writing - resource speaker | HRDD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 240,000.00 | 240,000.00 |
| 100000100001000 | Communication expense (mobile | HRDD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 6,000.00 | 6,000.00 |
| 100000100001000 | Supervisory Development Course Track I - Venue | HRDD | NO | NP-53.10 Lease of Real Property and Venue | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 100,000.00 | 100,000.00 |
| 100000100001000 | Seminar-workshop for the CSC Prime HRM Level II - Venue | HRDD | NO | NP-53.10 Lease of Real Property and Venue | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GoP | 50,000.00 | 50,000.00 |
| 100000100001000 | Communication expense (mobile cards) | HRDD | NO | NP-53.9 - Small Value Procurement | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GoP | 15,000.00 | 15,000.00 |
| 100000100001000 | Leave Administration Course for Effectiveness (LACE) - Venue | HRDD | NO | NP-53.10 Lease of Real Property and Venue | 2nd quarter | NA | 2nd quarter | 2nd quarter | GaP | 50,000.00 | 50,000.00 |
| 100000100001000 | Communication expense (mobile cards) | HRDD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GoP | 12,000.00 | 12,000.00 |
| 100000100001000 | Seminar-Workshop on Financial Management - Communication expense | HRDD | NO | NP-53.9 - Small Value Procurement | 4th quarter | N/A | 4th quarter | 4th quarter | GoP | 15,000.00 | 15,000.00 |
| 100000100001000 | Electronic Records Management Policy with the National Archives of the Philippines - transportation | HRDD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 33,000.00 | 33,000.00 |
| | Psychological Testing - Applicant | HRDD | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 32,000.00 | 32,000.00 |

| | | | Is this an Early | the second secon | Sched | Schedule for Each Procurement Activity | curement Acti | vity | | Estin | Estimated Budget (PhP) |
|-----------------|---|------------------|--------------------------------------|--|-------------------------------------|--|-------------------------------------|-------------------------|-----------------|--------------|------------------------|
| Code (PAP) | Procurement Project | PMO/ End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/Opening of Blds | Notice of Award | Contract Signing | Source of Funds | Total | MOOE |
| 100000100001000 | Ravens Progressive Matrices - | HRDD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 76,000.00 | 76,000.00 |
| 100000100001000 | Pencils | HRDD | NO | Shopping | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 600.00 | 600,00 |
| 100000100001000 | NCMF Orientation Program for Officials and Employees (for CO and RO) - Venue | HRDD | NO | NP-53.10 Lease of Real Property and Venue | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 150,000.00 | 150,000.00 |
| 100000100001000 | Tarpaulin Roll out Flectronic Records | HRDD | NO | NP-53,9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 30,000.00 | 30,000.00 |
| 100000100001000 | Roll out Electronic Records Management Policy and Application of Data Tracking System in the NCMF - Meals | CRS | N | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 36,000.00 | 36,000.00 |
| 100000100001000 | Training materials | CRS | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | Gop | 10,000.00 | 10,000.00 |
| 100000100001000 | Tarpaulin | CRS | 8 8 | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GaP | 20,000,00 | 20,000.00 |
| 10000010001000 | Humidifier | CRS | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 5,000.00 | 5,000.00 |
| 100000100001000 | Fire/smoke/heat detector | CRS | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 15,000.00 | 15,000.00 |
| 10000010001000 | Paper shredder | CRS | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 5,699.25 | 5,699.25 |
| 100000100001000 | Stirting cupboard | eR9 | ₹9 | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 22,000.00 | 22,000.00 |
| 100000100001000 | Clearbook refillable legal 20sheets | CRS | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | Gap | 6,500.00 | 6,500.00 |
| 100000100001000 | 500 page record book | CRS | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 3,000.00 | 3,000.00 |
| 100000100001000 | Ryocera Photocopy Machine Toner Records Disposition of General Records - Transporation of partners from Natl Archives of the Phils. And COA | CRS CRS | NO O | Direct Contracting NP-53.14 Direct Retail Purchase ofPetroleum | 1st quarter | N/A | 1st quarter 3rd quarter | 1st quarter 3rd quarter | GoP | 5,000.00 | 5,000.00 |
| 100000100001000 | Materials for documentation and cour | CRS | NO | NP-53.9 - Small Value Procurement | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GoP | 5,000.00 | 5,000.00 |
| 100000100001000 | Disposition acquisition (truck rental) | CRS | ON | NP-83,9 - Small Value Procurement | 3rd quarter | NA | 3rd quarter | 3rd quarter | GoP | 5,000.00 | 5,000.00 |
| 100000100001000 | Folding Table Liter Embos Gray | CRS | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GP GP | 6,000.00 | 6,000.00 |
| 100000100001000 | Actual Records Inventory and Appraisal of Records of NAP to | CRS | NO S | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 35,000.00 | 36,000.00 |
| 100000100001000 | Training materials | CRS | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 30,000.00 | 30,000.00 |
| 100000100001000 | Tarpaulin | CRS | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 2,000.00 | 2,000.00 |
| 100000100001000 | Gasoline expense (transpo for resource speakers) | CRS | NO | NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 1st quarter | N/A | 1st quarter | 1st quarter | GcP | 1,000.00 | 1,000.00 |
| 100000100001000 | Improvement for GSD - Materials, paintings, doors and labor | GSD | NO | NP-53.9 - Small Value Procurement | 1st -4th quarter | NA | 1st -4th quarter | 1st -4th quarter | GaP | 300,000.00 | 300,000.00 |
| 100000100001000 | Repair and Maintenance - Air conditioning units of NCMF | GSD | No | NP-53.9 - Small Value Procurement | 1st - 4th quarter | N/A | 1st -4th quarter | 1st -4th quarter | GoP | 600,000.00 | 600,000.00 |
| 100000100001000 | PMS - Toyots Innova Black, Toyota Innova Bkackish Red Mica, Suzuki APV, Toyota Vics, Toyota Hi-ace, Nissan NV350 Ambulance | GSD | NO | NP-53,9 - Small Value Procurement | 1st - 4th quarter | N/A | 1st -4th quarter | 1st -4th quarter | GoP | 1,000,000.00 | 1,000,000.00 |
| 100000100001000 | PMS and Service-Motor vehicle - | GSD | NO | NP-53.9 - Small Value Procurement | 1st & 3rd quarter | NIA | 1st & 3rd quarter 1st & 3rd quarter | 1st & 3rd quarter | GoP | 20,000.00 | 20,000.00 |
| 100000100001000 | Battery | GSD | NO | NP-53.9 - Small Value Procurement | 1st & 3rd quarter | N/A | 1st & 3rd quarter | 1st & 3rd quarter | GaP | 10,000.00 | 10,000.00 |
| 100000100001000 | Change oil | GSD | No | NP-53.9 - Small Value Procurement | 1st & 3rd quarter | | | 1st & 3rd quarter | GaP | 10,000.00 | 10,000.00 |
| 10000010001000 | Spraket with chain (set) | GSD GSD | No | NP-53.9 - Small Value Procurement | 1st & 3rd quarter | | | 1st & 3rd quarter | GoP | 10,000.00 | 10,000.00 |
| 10000010001000 | Digital doorlock (stockroom) | GSD | NO (| NP-53.9 - Small Value Procurement | 1st quarter | NA | | 1st quarter | GaP | 60,000.00 | 60,000.00 |
| 1000010001000 | Coffee maker | GSD | No | NP-53.9 - Small Value Procurement | 1st-2nd quarter | NA | 4 | 1st-2nd quarter | GaP | 30,000.00 | 30,000.00 |
| 100000100001000 | Refrigerator 7cuft double door | GSB | No le | NP-53.9 - Small Value Procurement | 1st-2nd quarter | NA | | 1st-2nd quarter | GaP | 18,000.00 | 18,000.00 |
| 100000100001000 | Gang chair 5 seater | GSD | NO. | NP-53.9 - Small Value Procurement | 1st-2nd quarter | N/A | | 1st-2nd quarter | GaP | 89,500.00 | 89,500.00 |
| 100000100001000 | Versatile cupboard | GSD | NO | NP-53.9 - Small Value Procurement | 1st-2nd quarter | N/A | | 1st-2nd quarter | GcP | 22,000.00 | 22,000.00 |
| 100000100001000 | Lateral cabinet central lock | GSD | NO | NP-53.9 - Small Value Procurement | 1st-2nd quarter | N/A | 1st-2nd quarter | 1st-2nd quarter | GoP | 63,000.00 | 68,000.00 |
| 100000100001000 | Barcode machine printer with | GSD | N O | NP-53.9 - Small Value Procurement | 1st-2nd quarter | NA | 1st-2nd quarter | 1st-2nd quarter | GoP | 200,000.00 | 200,000.00 |
| 100000100001000 | Steel locker cabinet | GSD | NO | NP-53.9 - Small Value Procurement | 1st-2nd quarter | N/A | 1st-2nd quarter | 1st-2nd quarter | GoP | 24,000.00 | 24,000.00 |
| 100000100001000 | High back executive chair | GSD | NO | NP-53.9 - Small Value Procurement | 1st-2nd quarter | N/A | 1st-2nd quarter 1st-2nd quarter | 1st-2nd quarter | GoP | 332,000.00 | 332,000.00 |

| | 20,000.00 | 20,000.00 | GoP | 1st quarter | 1st quarter | Z | 1st quarter | NP-53.10 Lease of Real Property and Venue | NO | GAD | Hijab Awareness Program - Venue | 100000100001000 |
|------|------------------------|--------------|-----------------|-------------------|-------------------|--|-------------------|--|-----------------------|------------|--|-----------------|
| | 45,000.00 | 45,000.00 | GoP | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | NO | GSD | Jacket | 100000100001000 |
| | 10,000.00 | 10,000.00 | GoP | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tokets | O | GSD | Transportation expense | 100000100001000 |
| | 100,000.00 | 100,000.00 | Gop | 1st quarter | 1st quarter | N/A | 1st quarter | NP-53,10 Lease of Real Property and Venue | NO | GSD | Capacity Building and Seminar on GSD Inter Work Procedure and Control - Lease of Venue and Meals | 100000100001000 |
| | 220,000.00 | 220,000.00 | Gop | 1st -4th quarter | 1st -4th quarter | NIA | 1st -4th quarter | NP-53.9 - Small Value Procurement | NO | GSD | Procurement of One-Year Lease/Reintal of Brand New Mono Laser Printer | 100000100001000 |
| | 78,000.00 | 78,000.00 | GoP | 1st -4th quarter | 1st -4th quarter | NA | 1st -4th quarter | NP-53.9 - Small Value Procurement | NO | GSD | Procurement of One-Year Lease/Rental of Brand New Multi- functional Photocopier machine-for Printing of the NCMF Letterhead | 10000010001000 |
| | 25,000.00 | 25,000.00 | GOP | 1st quarter | 1st quarter | N/A | 1st quarter | NP-53.9 - Small Value Procurement | NO | GSD | Information and Communication Technology Supplies and Equulpment - Document scanner | 100000100001000 |
| 1 | 5,000.00 | 5,000.00 | GoP | 1st quarter | 1st quarter | N/A | 1st quarter | NP-53.14 Direct Retail Purchase of Petroleum | NO | GSD | Transportation | 100000100001000 |
| | 100,000.00 | 100,000.00 | GoP | 1st quarter | 1st quarter | N/A | 1st quarter | NP-53.10 Lease of Real Property and Venue | NO | GSD | COA Training/Serninar on Property and Supply Management System - lease of venue | 100000100001000 |
| | 476,000.00 | 476,000.00 | GoP | 1st & 3rd quarter | 1st & 3rd quarter | N/A | 1st & 3rd quarter | Direct Contracting | NO | GSD | Kyocera Ecosys Toner TK-1175 | 100000100001000 |
| | 13,000.00 | 13,000.00 | GoP | 1st & 3rd quarter | 1st & 3rd quarter | NIA | 1st & 3rd quarter | Shopping | NO | GSD | Sign pen, non smudge, 0.5mm, blue | 100000100001000 |
| | 13,000.00 | 13,000.00 | GoP | 1st & 3rd quarter | 1st & 3rd quarter | NA | 1st & 3rd quarter | Shopping | NO | GSD | Sign pen,non-smudge, 0.5mm, black | 100000100001000 |
| | 1,200.00 | 1,200.00 | GoP | 1st quarter | 1st quarter | N/A | 1st quarter | Shopping | NO | GSD | Ballpen, 0.7mm, pointed, green | 100000100001000 |
| | 12,000.00 | 12,000.00 | Ç | 1st & 3rd quarter | 1st & 3rd quarter | N/A | 1st & 3rd quarter | Shopping | NO R | GSD | Eallpen, 0.7mm, pointed, blue | 100000100001000 |
| 1 | 17,000.00 | 17,000.00 | GP GP | 1st quarter | | | 1st quarter | Shopping | S | GSD | Magfile Closed Vertical, Legal Size | 100000100001000 |
| | 6,000.00 | 6,000.00 | Gop | 1st quarter | 1st quarter | NA | 1st quarter | Shopping | | GSD | Specialty Paper, 160-180gsm | 100000100001000 |
| | 160,000.00 | 160,000.00 | GoP | 1st & 3rd quarter | 1st & 3rd quarter | N/A | 1st & 3rd quarter | Shopping | NO | GSD | Legal Multi-Copy bondpaper, white, 70gsm | 100000100001000 |
| | 140,000.00 | 140,000.00 | GoP | 1st & 3rd quarter | 1st & 3rd quarter | NIA | 1st & 3rd quarter | Shopping | NO | GSD | 70gsm | 100000100001000 |
| | 25,000.00 | 25,000.00 | GoP | 1st | 1st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | NO | GSD | Sign here Flags | 100000100001000 |
| | 10,500.00 | 10,500.00 | GoP | 1st quarter | 1st quarter | NIA | 1st quarter | Shopping | NO | GSD | Ink Set for Epson-805 (Genuine Ink) | 100000100001000 |
| | 70,000.00 | 70,000.00 | GoP | 1st & 3rd quarter | 1st & 3rd quarter | NA | 1st & 3rd quarter | Shopping | NO | GSD | EPSON Ink Battle Refill 003 Yellow | 100000100001000 |
| | 70,000.00 | 70,000.00 | GoP | 1st & 3rd quarter | 1st & 3rd quarter | NA | 1st & 3rd quarter | Shopping | NO | GSD | EPSON Ink Bottle Refill 003 Magenta | 100000100001000 |
| | 70,000.00 | 70,000.00 | GoP | 1st & 3rd quarter | 1st & 3rd quarter | NIA | 1st & 3rd quarter | Shopping | NO | GSD | EPSON ink Bottle Refill 003 Cyan | 100000100001000 |
| | 90,000.00 | 90,000.00 | GoP | 1st & 3rd quarter | 1st & 3rd quarter | N/A | 1st & 3rd quarter | Shopping | NO | GSD | EPSON Ink Bottle Refill 003 Black | 100000100001000 |
| | 40,000.00 | 40,000.00 | GoP | 1st quarter | 1st quarter | NIA | 1st quarter | Shopping | NO | GSD | Keyboard, USB WIRED | 100000100001000 |
| | | | | | | | | | | | Commonly-used supplies not available in PS-DBM | |
| | 2,000,000.00 | 2,000,000.00 | GoP | 1st -4th quarter | 1st -4th quarter | NA | 1st -4th quarter | NP-53.5 Agency-to-Agency | NO | GSD | Procurement of Commonly-used Supplies and Equipment (CSE) | 100000100001000 |
| | 36,000.00 | 36,000.00 | GoP | 1st quarter | 1st quarter | NA | 1st quarter | NP-53.9 - Small Value Procurement | NO | GSD | Sportsfest equipment | 100000100001000 |
| | 36,000.00 | 36,000.00 | GoP | 1st -4th quarter | 1st -4th quarter | 1st-4th quarter | 1st -4th quarter | NP-53.9 - Small Value Procurement | N _O | GSD | Communication expense (mobile cards) | 100000100001000 |
| | 2,450,000.00 | 2,450,000.00 | GoP | 1st quarter | 1st quarter | | 1st quarter | Competitive Bidding | YES | GSD | Security | 100000100001000 |
| | 2,000,000.00 | 2,000,000,00 | G 66 | 1st -4th quarter | 1st quarter | 1st quarter | 1st - 4th quarter | NP-53.9 - Small Value Procurement | YES | GSD GSD | Purified drinking water | 100000100001000 |
| | MOCE | Iotal | | Signing | Award | sids . | osting of IB/REI | | (Yes/No) | Life-Occi. | Figer | |
| | | | Source of Funds | Contract | Notice of | Submission/Op | Advertisement/P | Mode of Procurement | Procurement Activity? | PMO/ | Procurement | Code (PAP) |
| PhP) | Estimated Budget (PhP) | Estim | | vitv | ocurement Acti | Schedule for Each Procurement Activity | Sched | | is this an Early | | | |

| ٦ | | | | · it's a made | | Sched | dule for Each Procurement Activity | curement Acti | vitv | | Estin | Estimated Budget (PhP) | hP) |
|--------|-----------------|--|------------------|-----------------------|---|-----------------|------------------------------------|--------------------|----------------|-----------------|------------|------------------------|-----------------|
| | Code (PAP) | Procurement Project | PMO/ End-User | Procurement Activity? | Mode of Procurement | Advertisement/P | | Notice of Award | Contract | Source of Funds | Total | MOOE | 8 |
| 1 | | | | (cause) | AD 520 Small Value Droggement | 1ct Amartar | NIA | 1st quarter | 1st quarter | GoP | 40,000.00 | 40,000.00 | Children or the |
| Т | 100000100001000 | Supplies and materials | 949 | NO 8 | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 5,000.00 | 5,000.00 | |
| Т | 100000100001000 | Token for participants/resource | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 30,000.00 | 30,000.00 | |
| Т | 100000100001000 | Speaker/guests Tarpaulin | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 1,500.00 | 1,500.00 | |
| \neg | 100000100001000 | Women's month - Lease of real | GAD | NO | NP-53.10 Lease of Real Property and Venue | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 300,000.00 | 300,000.00 | |
| Т | 100000100001000 | Supplies and materials | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 15,000.00 | 15,000.00 | |
| Т | 100000100001000 | Token for participants | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 40,000.00 | 40,000.00 | |
| Т | 100000100001000 | Plaques for awardees | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 20,000.00 | 20,000.00 | |
| 7 | 100000100001000 | 18-day Campaign on Violence | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GoP | 75,000.00 | 75,000.00 | |
| Т | 100000100001000 | Venue | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | N/A | 4th quarter | 4th quarter | Gф | 20,000.00 | 20,000.00 | |
| _ | 100000100001000 | Token | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GB GGP | 4,000.00 | 4,000.00 | |
| П | 100000100001000 | Supplies and materials | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | N/A | 4th quarter | 4th quarter | 900 | 15,000.00 | 15,000.00 | |
| П | 100000100001000 | Tarpaulin | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GoP | 1,500.00 | 1,500.00 | |
| _ | 100000100001000 | Women's Reproductive Health and | GAD | S | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 75,000.00 | 75,000.00 | |
| + | | Awdieness Flogram - Medistandaria | | Š | ND 53 40 Logic of Dool Brongth and Venue | | N/A | 1st quarter | 1st quarter | GoP | 20,000.00 | 20,000.00 | |
| Т | 100000100001000 | Venue | GAD | 5 8 | NP-53 9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | Gop | 22,500.00 | 22,500.00 | |
| + | 100000100001000 | Supplies and materials | GAD | No | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 15,000.00 | 15,000.00 | |
| Т | 100000100001000 | Token | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 3,000.00 | 3,000.00 | - |
| П | 100000100001000 | Tarpaulin | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GOP | 1,500.00 | 1,500.00 | - |
| | 100000100001000 | Gender Sensitivity Training - Lease of Real Property and Venue | GAD | NO O | NP-53.10 Lease of Real Property and Venue | 4th quarter | NiA | 4th quarter | 4th quarter | GoP | 250,000.00 | 250,000.00 | |
| Т | 100000100001000 | Training Kits | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GoP | 7,500.00 | 7,500.00 | |
| П | 100000100001000 | Training Supplies | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GGP GGP | 3,000,00 | 3,000,00 | |
| Т | 100000100001000 | Token | GAD | N O | NP-539 - Small Value Procurement | 4th quarter | N/A | 4th quarter | 4th quarter | GoP | 1,500.00 | 1,500.00 | |
| T | 10000010001000 | Elderly Filipino Week - Lease of | GAD | NO O | NP-53.10 Lease of Real Property and Venue | | N/A | 4th quarter | 4th quarter | GoP | 200,000.00 | 200,000.00 | |
| Т | 10000010001000 | Training kts | GAD | NO. | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GaP | 5,000.00 | 5,000.00 | |
| Т | 100000100001000 | Training Supplies | GAD | N | NP-53.9 - Small Value Procurement | 4th quarter | N/A | 4th quarter | 4th quarter | GoP | 5,000.00 | 5,000.00 | |
| _ | 100000100001000 | Token | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GOP | 3,000.00 | 3,000.00 | |
| П | 100000100001000 | Tarpaulin | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | Gap | 1,500.00 | 1,000.00 | |
| | 100000100001000 | National Disability Prevention and Rehabilition Week - Lease of Real | GAD | NO O | NP-53.10 Lease of Real Property and Venue | 3rd quarter | N/A | 3rd quarter | 3rd quarter | GaP | 200,000.00 | 200,000.00 | |
| _ | 100000100001000 | Training kits | GAD | NO | NP-53.9 - Small Value Procurement | 3rd quarter | NA | 3rd quarter | 3rd quarter | GoP | 5,000.00 | 5,000.00 | - |
| П | 100000100001000 | Training Supplies | GAD | No | NP-53.9 - Small Value Procurement | 3rd quarter | NA | 3rd quarter | 3rd quarter | GOP | 3,000,00 | 3,000,00 | |
| Т | 100000100001000 | Token | GAD | 5 8 | NP-53.9 - Small Value Procurement | 3rd quarter | NA | 3rd quarter | 3rd quarter | GoP | 1,500.00 | 1,500.00 | |
| | 100000100001000 | Tarpaulin | GAD | NC | NF-53.9 - Small value Procurentent | ord quarter | 200 | and demosi | de demonstrate | 470 | 1 | | |
| | 100000100001000 | Assembly - Lease of Real Property | GAD | NO O | NP-53.10 Lease of Real Property and Venue | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GcP | 200,000.00 | 200,000.00 | |
| Т | 100000100001000 | Training kits | GAD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GoP | 15,000.00 | 15,000.00 | |
| _ | 100000100001000 | Training Supplies | GAD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NIA | 2nd quarter | 2nd quarter | GP GP | 15,000.00 | 15,000.00 | |
| | 100000100001000 | Token | GAD | No | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | G-6-1 | 1 500 00 | 1 500 00 | - |
| П | 100000100001000 | Tarpaulin | GAD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | Zna quarier | GOF | 1,300.00 | 1,000.00 | - |
| | 100000100001000 | Philippine National Cancer Month - Lease of Real Property and Venue | GAD | N O | NP-53.10 Lease of Real Property and Venue | 1st quarter | NA | 1st quarter | 1st quarter | GaP | 200,000.00 | 200,000.00 | |
| _ | 100000100001000 | Supplies and materials | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 5,000.00 | 5,000.00 | |
| | 100000100001000 | Token for participants | GAD | No | NP-63.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | Gop | 1,500.00 | 1,500,00 | - |
| Г | 100000100001000 | Tarpaulin | GAD | Z | NF-53.9 - Small Value Procurement | ist quarter | 200 | ischaener | iot danieri | 400 | 1 | | |
| | 100000100001000 | National Children's Month - Lease of | GAD | NO | NP-53.10 Lease of Real Property and Venue | e 4th quarter | NIA | 4th quarter | 4th quarter | GoP | 200,000.00 | 200,000.00 | |
| _ | 100000100001000 | Supplies and materials | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | NA | 4th quarter | 4th quarter | GoP | 5,000.00 | 5,000.00 | |
| Г | 100000100001000 | The state of the s | | | | | | | | | | | |

| | | | is this an Early | | Schedi | | ile for Each Procurement Activity | ivity | | Estin | Estimated Budget (PhP) |
|-----------------|---|------------------|--------------------------------------|---|-------------------------------------|--------------------------------|-----------------------------------|---------------------|-----------------|------------|------------------------|
| Code (PAP) | Procurement Project | PMO/ End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/Op ening of Bids | Notice of Award | Contract Signing | Source of Funds | Total | MOOE |
| 00000100001000 | Token for participants | GAD | NO | NP-53.9 - Small Value Procurement | 4th quarter | N/A | 4th quarter | 4th quarter | GoP | 10,000.00 | 10,000.00 |
| 100000100001000 | Terpaulin | GAD | NO. | NP-53.9 - Small Value Procurement | 4th quarter | N/A | 4th quarter | 4th quarter | GoP | 1,500.00 | 1,500.00 |
| 00000100001000 | Young Womens Leader for Peace Summit - Lease of Real Property and Venue | GAD | NO | NP-53.10 Lease of Real Property and Venue | 1st quarter | NIA | 1st quarter | 1st quarter | GoP | 500,000.00 | 500,000.00 |
| 100000100001000 | Transportation | GAD | ON | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 200,000.00 | 200,000.00 |
| 100000100001000 | Supplies and materials | GAD | ON | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 5,000.00 | 5,000.00 |
| 100000100001000 | Summit Kit | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GaP | 20,000.00 | 20,000.00 |
| 100000100001000 | Plaques/token | GAD | NO | NP-53,9 - Small Value Procurement | 1st quarter | NA | 1st quarter | 1st quarter | GoP | 10,000.00 | 10,000.00 |
| 100000100001000 | Tarpaulin | GAD | NO | NP-53.9 - Small Value Procurement | 1st quarter | N/A | 1st quarter | 1st quarter | GoP | 1,500.00 | 1,500.00 |
| 100000100001000 | IFTAR FOR MUSLIM FEMALE PERSON DEPRIVED OF LIBERTY (PDLs) - Meals | GAD | NO | NP-53.9 - Small Value Procurement | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 60,000.00 | 60,000.00 |
| 100000100001000 | Transportation | GAD | NO | NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | 2nd quarter | N/A | 2nd quarter | 2nd quarter | GoP | 2,000.00 | 2,000.00 |
| | Toronadia | CAD | 5 | NP-53 9 - Small Value Procurement | 2nd quarter | NA | 2nd quarter | 2nd quarter | GOP | 1.500.00 | 1.500.00 |

| Prepared by: POR: ALLULULA Approved by: Noted by: TAHIR S. LIBASAN, JR., CESO II ARTY: GUILING A. MANJONDION |
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