



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL COMMISSION ON MUSLIM FILIPINOS

29 September 2023

AMENAH F. PANGANDAMAN

Secretary

Department of Budget and Management (DBM)

Government Procurement Policy Board – Technical Support Office (GPPB-TSO)


Unit 2506, Raffles Corporate Center,
1605 Emerald Avenue, Ortigas Center,
Pasig City, Philippines

Dear Secretary Pangandaman:

In compliance with the DBM GPPB-TSO Erratum Notice dated 19 March 2023, "*Erratum on the Numbering of the of the Last Two Advisories Issued in C.Y. 2022 From Advisory No. 03-2022 to Nos. 04-2022 and 05-2022,*" the National Commission on Muslim Filipinos (NCMF) respectfully submits to your good office its Indicative Annual Procurement Plan (APP) for F.Y. 2024.

For information and guidance.

Very truly yours,


Atty. GUILING A. MAMONDIONG

Secretary

This Commission

NATIONAL COMMISSION ON MUSLIM FILIPINOS
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
320200100002000	Office supplies and equipment - Shredder	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	25,000.00	25,000.00	
320200100002000	Stand Fan	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	4,000.00	4,000.00	
320200100002000	Stalls set	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	30,000.00	30,000.00	
320200100002000	Chairs for Director's office	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	7,000.00	7,000.00	
320200100002000	Gasoline expense	BLA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	1st quarter	N/A	1st quarter	1st quarter	Gap	10,000.00	10,000.00	
320200100002000	Refrigerator	FLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	18,500.00	18,500.00	
320200100002000	Microwave oven	FLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	10,000.00	10,000.00	
320200100002000	Plastic long foldable table	FLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	3,500.00	3,500.00	
320200100002000	Strategic Planning and Team Building - Lease of Real Property and Venue	BLA	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	80,000.00	80,000.00	
320200100002000	Printer	BLA	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	25,500.00	25,500.00	
320200100002000	Supplies and materials	BLA	NO	Shipping	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	1,300.00	1,300.00	
320200100002000	Terminin	FLA	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	1,400.00	1,400.00	
320200100002000	Mobile cards	BLA	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	3,300.00	3,300.00	
320200100002000	Law books for Central Office: Revised Penal Code Book (codal)	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	800.00	800.00	
320200100002000	Shariah Law, annotated	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	2,300.00	2,300.00	
320200100002000	Civil Law Compendium - Volume 1	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	2,000.00	2,000.00	
320200100002000	Civil Law Compendium - Volume 2	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	2,000.00	2,000.00	
320200100002000	Criminal Law Compendium	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	2,000.00	2,000.00	
320200100002000	Labor Law and Social Legislation Compendium	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	2,000.00	2,000.00	
320200100002000	Remedial Law Compendium - Volume 1	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	2,500.00	2,500.00	
320200100002000	Remedial Law Compendium - Volume 2	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	2,500.00	2,500.00	
320200100002000	Comprehensive Dangerous Drugs Act of 2002, Annotated	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	1,000.00	1,000.00	
320200100002000	Batas pambasa 22 and Esthla, Annotated	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	1,000.00	1,000.00	
320200100002000	Transportation Law, Annotated	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	2,200.00	2,200.00	
320200100002000	Statutory Construction	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	1,700.00	1,700.00	
320200100002000	Legal Forms (various authors)	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	4,000.00	4,000.00	
320200100002000	Judicial Affidavit File Annotated	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	1,700.00	1,700.00	
320200100002000	Revised Rules of Court (Cada)	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	500.00	500.00	
320200100002000	Rules on Administrative Cases in the Civil Service	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	1,000.00	1,000.00	
320200100002000	Administrative Law Annotated	BLA	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	2,500.00	2,500.00	
320200100002000	2017 Revised Rules on Administrative Cases in the Civil Service	BLA	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	2,000.00	2,000.00	
244-001-CBD	Operational Planning / Team Building - Venue/Hotel with Meals	BMS	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	155,000.00	155,000.00	
244-001-CED	Communication Expense	BMS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	10,000.00	10,000.00	
244-001-CED	Transportation expense	BMS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	20,000.00	20,000.00	
244-001-CED	Office supplies	BMS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	20,000.00	20,000.00	
244-001-RAJCCD	Disaster Preparedness Training - Venue/Hotel with meals	BMS	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	270,000.00	270,000.00	
244-001-RAJCCD	Communication Expense	BMS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	10,000.00	10,000.00	
244-001-RAJCCD	Traveling Expense	BMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	80,000.00	80,000.00	

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
244-001-RADCCD	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GAP	20,000.00	20,000.00	
24-001-SD	Training on Land Survey and Mapping - Venue/Hotel with meals	BMS	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	GAP	270,000.00	270,000.00	
24-001-SD	Communication Expense	BMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GAP	10,000.00	10,000.00	
24-001-SD	Travelling Expense	BMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	GAP	80,000.00	80,000.00	
24-001-SD	Office supplies	BMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GAP	20,000.00	20,000.00	
2000000100002000	Team Building and Strategic Planning Seminar	BER	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	N/A	4th quarter	4th quarter	GAP	123,000.00	123,000.00	
2000000100002000	Printing of Pre-format of Tribal Membership Certificate	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	120,000.00	120,000.00	
2000000100002000	Printing of Pre-format Travel Exemption Certificate	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	8,000.00	8,000.00	
2000000100002000	Printing of Pre-format Certificate of Confirmation of Conversion to Islam	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	5,000.00	5,000.00	
2000000100002000	Printing of Application-Request Forms	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	48,999.99	48,999.99	
2000000100002000	Printing of BER Pamphlets	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	10,000.00	10,000.00	
2000000100002000	Printing of Gazette every quarter	BER	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GAP	120,000.00	120,000.00	
2000000100002000	Printing of NCMF Year-end Magazine	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	50,000.00	50,000.00	
2000000100002000	Heavy duty photocopier	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	40,000.00	40,000.00	
2000000100002000	Work sm 720 mega pixel HD	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	2,000.00	2,000.00	
2000000100002000	Chairs	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	18,000.00	18,000.00	
2000000100002000	E-cloud storage application	BER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GAP	6,000.00	6,000.00	
2000000100002000	Zoom cloud meeting application	BER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GAP	5,000.00	5,000.00	
2000000100002000	Digital Magazine application	BER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GAP	5,000.00	5,000.00	
2000000100002000	Toner kit (Kecocera) TK1147	BER	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GAP	15,000.00	15,000.00	
2000000100002000	Blank PVC card	BER	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GAP	18,000.00	18,000.00	
2000000100002000	SMARCOM P-YMCKO Ribbon Smart 315 (Color)	BER	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GAP	40,000.00	40,000.00	
2000000100002000	SMARCOM P-YMCKO Ribbon Smart 315 (B&W)	BER	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GAP	16,000.00	16,000.00	
2000000100002000	Epson L120 ink (1 set, 4 bottles 70ml)	BER	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GAP	20,000.00	20,000.00	
2000000100002000	HP Laser jet toner 1020 & 12A	BER	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GAP	15,000.00	15,000.00	
2000000100002000	64 GB USB	BER	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GAP	6,000.00	6,000.00	
310100100002000	48th National Carair Reading Competition - Purchase of Roundtrip Plane Fare	BMCA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GAP	470,000.00	470,000.00	
310100100002000	Hotel accommodation/billing	BMCA	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GAP	420,000.00	420,000.00	
310100100002000	Catering (Welcome Dinner, Testimonial Dinner, VIP Lunch) Pack Lunch for the audience	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	247,500.00	247,500.00	
310100100002000	AM & PM Snacks	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	150,000.00	150,000.00	
310100100002000	Supplies	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	100,000.00	100,000.00	
310100100002000	Souvenir Program	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	30,000.00	30,000.00	
310100100002000	Trophies and Prizes	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	45,000.00	45,000.00	
310100100002000	Nalike grandstand and token	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	30,000.00	30,000.00	
310100100002000	LEDVTR & sound system	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	70,000.00	70,000.00	
310100100002000	Vehicle hire	BMCA	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GAP	200,000.00	200,000.00	
310100100002000		BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	100,000.00	100,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
320100100001000	Transportation Expense	BMEFA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	20,000.00	20,000.00	
320100100002000	Printing expense	BMEFA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	7,000.00	7,000.00	
320100100002000	Coordination activities (travel to regional offices on implementation of socio-economic programs in the regions)	BMEFA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
310100100001000	Strategic Planning Team Building - Venue-Hotel	BPE	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	280,000.00	290,000.00	
310100100001000	Communication Expense	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	40,000.00	60,000.00	
310100100001000	BPE office improvements and equipments for promotional activities - Office modular for the BPE personnel (OBD, POD, EAD, HFO and EDP)	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	500,000.00	500,000.00	
310100100001000	Photocopier machine	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	200,000.00	200,000.00	
310100100001000	Laptop	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	145,000.00	145,000.00	
310100100001000	4K video recording and full HD camera	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	50,000.00	50,000.00	
310100100001000	Camera-mount shotgun microphone	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	15,000.00	15,000.00	
310100100001000	Z-TR portable external hard drives	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	18,999.99	18,999.99	
310100100001000	Wireless compact digital microphone	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	15,000.00	15,000.00	
310100100001000	Portable tripod	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	5,000.00	5,000.00	
310100100001000	Stabilizer hand held gimbal	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	5,000.00	5,000.00	
310100100001000	Advertising expense	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	50,000.00	50,000.00	
310100100001000	First Aid Training for the Supervisory and Medical Team for Hill 2024 in Partnership with Red Cross - Venue	BPE	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	875,000.00	875,000.00	
310100100001000	Supplies	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	200,000.00	200,000.00	
310100100001000	Communication Expense	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	50,000.00	50,000.00	
310100100001000	Basic Arabic Language Education Program for BPE and Supervisory/Medical Team - Venue	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	400,000.00	400,000.00	
310100100001000	Supplies	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
310100100001000	Professional Services (Arabic teacher)	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	60,000.00	60,000.00	
310100100001000	Communication Expense	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	40,000.00	40,000.00	
310100100001000	Multi-media / Social Media Training - Venue (with Meals)	BPE	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	62,500.00	62,500.00	
310100100001000	BPE Central Operation on Sheikh Accreditation Program for Hill 2024 venue, accommodation and meals	BPE	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	200,000.00	200,000.00	
310100100001000	Supplies and materials	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	50,000.00	50,000.00	
310100100001000	Regional and Central Hill Operation Programs and Activities 2024 - Venue and meals expense	BPE	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	500,000.00	500,000.00	
310100100001000	Supplies	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
310100100001000	Full-page passport reader machine	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	550,000.00	550,000.00	
310100100001000	Subscription expense	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gap	120,000.00	120,000.00	
310100100001000	Communication Expense	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
310100100001000	Printing/Printing expense	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	50,000.00	50,000.00	
310100100001000	Hill 2024 Pre-departure Orientation Seminar Program - Venue	BPE	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	15,000.00	15,000.00	
310100100001000	Uniform	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	10,000.00	10,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		
					Advertisement/Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
310100100001000	Communication Expense	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	5,000.00	5,000.00	
310100100001000	Hajj 2024 Operation Programs and Activities in the Kingdom of Saudi Arabia - Plane fare RT (Manila-KSA-Manila)	BPE	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Gap	10,400,000.00	10,400,000.00	
310100100001000	Customized supervisory jackets for Hajj 2024	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	150,000.00	150,000.00	
310100100001000	Customized sticker paper for Hajj finance, passport custodian and EDP	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	50,000.00	50,000.00	
310100100001000	Vaccines for Supervisory and Medical Teams	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	375,000.00	375,000.00	
310100100001000	Medical Operations Expense for the Hajj 2024 in KSA - medicines	BPE	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Gap	1,000,000.00	1,000,000.00	
310100100001000	Medical Teams	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	50,000.00	50,000.00	
310100100001000	Scrubsuits for the Medical Team 2024	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	50,000.00	50,000.00	
310100100001000	ID laminator machine	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	40,000.00	40,000.00	
310100100001000	ID film	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	30,000.00	30,000.00	
310100100001000	ID card	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	30,000.00	30,000.00	
310100100001000	Standardized ID bare	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	318,500.00	318,500.00	
310100100001000	Standard of Istanbul Bilgiim NCCF - Uniform	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	15,000.00	15,000.00	
310100100001000	Activities for Hajj 2024 (BPE CO and NCCF) - Uniform	BPE	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	250,000.00	250,000.00	
310100100001000	Hajj 2024 Post-evaluation program - venue (with meals and accommodation)	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	50,000.00	50,000.00	
310100100001000	Supplies and materials	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	30,000.00	30,000.00	
310100100001000	Printing expense	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	15,000.00	15,000.00	
310100100001000	Roundtable discussion on Watgat (Islamic Development) Program in Tacloban City, Visayas - Travelling expense	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	160,000.00	160,000.00	
310100100001000	Meals and accommodation	BPE	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	154,000.00	154,000.00	
310100100001000	Supplies and materials	BPE	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	34,000.00	34,000.00	
310100100001000	Printing and publication expense	BPE	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	15,000.00	15,000.00	
310100100001000	2 day Hybrid Awareness Program on Endowment - Venue and meals expense	BPE	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	175,000.00	175,000.00	
310100100001000	Communication Expense	BPE	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	100,000.00	100,000.00	
310100100001000	Capability Training on Research and Development of Watgat Investment in the Philippines - Venue with meals and accommodation	BPE	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	N/A	4th quarter	4th quarter	Gap	300,000.00	300,000.00	
310100100001000	Supplies and materials	BPE	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	35,000.00	35,000.00	
310100100001000	Customized promotional t-shirt	BPE	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	150,000.00	150,000.00	
310100100001000	Communication Expense	BPE	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	10,000.00	10,000.00	
200000100001000	Monitoring and Documentation of Local and International Activities - Hajj operation in KSA (Roundtrip airfare)	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	400,000.00	400,000.00	
200000100001000	International Qur'an Reading Competition - Roundtrip airfare	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	80,000.00	80,000.00	
200000100001000	SPMS/Vision Cascading and IT Projects Implementation in NCMF Regional Offices - Roundtrip airfare	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gap	525,000.00	525,000.00	
200000100001000	ISO Training and Accreditation - External Auditor's fee	Planning Service	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	500,000.00	500,000.00	
200000100001000	Consultant Fee	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	300,000.00	300,000.00	
200000100001000	Roundtrip airfare (Cebu and Northern Mindanao)	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gap	150,000.00	150,000.00	

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200000100001000	Office supplies and materials	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
200000100001000	Commissioner's-Operational Planning - Lease of Venue with meals and accommodation	Planning Service	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	500,000.00	500,000.00	
200000100001000	Roundup attire	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gap	120,000.00	120,000.00	
200000100001000	Supplies and materials	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
200000100001000	Planning Service Operational Planning - Lease of Venue with meals and accommodation	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	200,000.00	200,000.00	
200000100001000	Budget Preparations - Supplies and materials	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	25,000.00	25,000.00	
200000100001000	Printing and binding	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
200000100001000	Mancom Communication Subscription - monthly subscription with unit	Planning Service	NO	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Gap	1,050,000.00	1,050,000.00	
200000100001000	Heavy duty printer	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	40,000.00	40,000.00	
200000100001000	Water dispenser	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	15,000.00	15,000.00	
200000100001000	Heavy duty 7th Printer	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	30,000.00	30,000.00	
200000100001000	Coffee maker	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	10,000.00	10,000.00	
200000100001000	Microwave	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	30,000.00	30,000.00	
200000100001000	Executive table	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	20,000.00	20,000.00	
200000100001000	Executive chair	Planning Service	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	Gap	8,250,000.00	8,250,000.00	
200000100001000	Human Resource Information System (HRIS) Project	Planning Service	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	750,000.00	750,000.00	
200000100001000	Cloud network infrastructure service (1 year)	Planning Service	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	480,000.00	480,000.00	
200000100001000	HR consultancy Service	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	750,000.00	750,000.00	
200000100001000	Cloud network infrastructure service for E-Hall (1 year)	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	750,000.00	750,000.00	
200000100001000	Cloud network infrastructure service for CTM (1 year)	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	750,000.00	750,000.00	
200000100001000	Rehabilitation and Upgrade of Network Infrastructure Project	Planning Service	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Gap	1,800,000.00	1,800,000.00	
200000100001000	Desktop Computers	Planning Service	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Gap	10,920,000.00	10,920,000.00	
200000100001000	Leased Heavy Duty Network Printer (1 year)	Planning Service	YES	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Gap	6,960,000.00	6,960,000.00	
200000100001000	Uninterruptible Power Supply (UPS)	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	125,000.00	125,000.00	
200000100001000	Conference web camera	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	75,000.00	75,000.00	
200000100001000	Solid State Drive (SSD) 2.5" SATA	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	60,000.00	60,000.00	
200000100001000	Solid State Drive (SSD) M.2	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	20,000.00	20,000.00	
200000100001000	HDMI to VGA Adapter	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	20,000.00	20,000.00	
200000100001000	Computer Power Cord	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	6,000.00	6,000.00	
200000100001000	HDMI Cable (1.5m)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	5,000.00	5,000.00	
200000100001000	VGA Cable (1.5m)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	60,000.00	60,000.00	
200000100001000	VGA Cable (10m)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	5,000.00	5,000.00	
200000100001000	USB keyboard	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	20,000.00	20,000.00	
200000100001000	USB mouse	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	6,000.00	6,000.00	
200000100001000	UTP cat6 cable(box)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	20,000.00	20,000.00	
200000100001000	USB Wifi Adapter (Wifi 5)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	20,000.00	20,000.00	
200000100001000	LED Monitor	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	100,000.00	100,000.00	
200000100001000	Full HD Document Camera ZMP (1920 x 1080 pixels)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	75,000.00	75,000.00	
200000100001000	4 bay docking station for 2.5 and 3.5 inch HDD/SSD clone function	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	32,500.00	32,500.00	
200000100001000	2 TB Portable hard drive USB 3.0 External Hard Drive	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	19,400.00	19,400.00	
200000100001000	Wired headset with noise cancellation microphone	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	32,000.00	32,000.00	

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200000100001000	FHD webcam, 20hrs	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	20,000.00	20,000.00	
200000100001000	US9 hub 4-port 3.0 USB	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	1,500.00	1,500.00	
200000100001000	Conference speaker phone for online meetings	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	75,000.00	75,000.00	
200000100001000	Multimedia projector	Planning Service	NO	NP-53.5 Agency-to-Agency	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	40,000.00	40,000.00	
200000100001000	Rechargeable battery AAA with charger set of 4	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	30,000.00	30,000.00	
200000100001000	Micro component system set	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	10,000.00	10,000.00	
200000100001000	Rack case for equipment	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	30,000.00	30,000.00	
200000100001000	Audio interface	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	20,000.00	20,000.00	
200000100001000	Computer chair	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	25,000.00	25,000.00	
200000100001000	Email notification for eCTM	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	200,000.00	200,000.00	
200000100001000	Active creative cloud	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
200000100001000	Antivirus software (3 years)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	300,000.00	300,000.00	
200000100001000	Microsoft office 365 (1 year)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	616,000.00	616,000.00	
200000100001000	Watchguard basic security suite	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	600,000.00	600,000.00	
200000100001000	Teleconferencing software	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PQL)	1st quarter	N/A	1st quarter	1st quarter	Gap	20,000.00	20,000.00	
200000100001000	Wordpress plugins	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PQL)	1st quarter	N/A	1st quarter	1st quarter	Gap	20,000.00	20,000.00	
100000100001000	Travelling expense	FMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PQL)	1st quarter	N/A	1st quarter	1st quarter	Gap	435,000.00	435,000.00	
100000100001000	Other supplies expense	FMS	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	25,000.00	25,000.00	
100000100001000	Cleaning of Books - Venue, meals and accommodation	FMS	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	300,000.00	300,000.00	
100000100001000	Airfare	FMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PQL)	1st quarter	N/A	1st quarter	1st quarter	Gap	160,000.00	160,000.00	
100000100001000	Notebook	FMS	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	2,400.00	2,400.00	
100000100001000	Pens	FMS	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	1,400.00	1,400.00	
100000100001000	Jacket	FMS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	44,400.00	44,400.00	
100000100001000	Uniform	FMS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	27,000.00	27,000.00	
100000100001000	Specialty paper	FMS	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	1,100.00	1,100.00	
100000100001000	A4 paper ream	FMS	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	1,500.00	1,500.00	
100000100001000	Epson ink	FMS	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	3,000.00	3,000.00	
100000100001000	Flash drive	FMS	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	3,750.00	3,750.00	
100000100001000	Budget Preparation - printing and publication	FMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	80,000.00	80,000.00	
100000100001000	A4 paper ream	FMS	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	6,000.00	6,000.00	
100000100001000	Legal paper ream	FMS	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	8,000.00	8,000.00	
100000100001000	Epson ink	FMS	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	2,000.00	2,000.00	
100000100001000	Fresh drive	FMS	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	1,500.00	1,500.00	
100000100001000	Specialty paper	FMS	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	2,400.00	2,400.00	
100000100001000	Budget reconciliation - notebook	FMS	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	Gap	2,200.00	2,200.00	
100000100001000	Pens	FMS	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	Gap	1,650.00	1,650.00	
100000100001000	Specialty paper	FMS	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	Gap	300.00	300.00	
100000100001000	A4 paper ream	FMS	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	Gap	1,500.00	1,500.00	
100000100001000	Legal paper ream	FMS	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	Gap	2,000.00	2,000.00	
100000100001000	Flash drive	FMS	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	Gap	400.00	400.00	
100000100001000	Lead cards	FMS	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	6,600.00	6,600.00	
100000100001000	BAC Strategic Planning Workshop and PMP Formulation for F.Y. 2024 - Lease of real property and Venue	BAC	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	375,000.00	375,000.00	
100000100001000	Gasoline expense	BAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (PQL)	1st quarter	N/A	1st quarter	1st quarter	Gap	2,000.00	2,000.00	

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100000100001000	Supplies expenses	BAC	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	5,000.00	5,000.00	
100000100001000	Tarpaulin	BAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	1,200.00	1,200.00	
100000100001000	Seminar-Workshop on R.A. 9184 or Government Procurement Act and its Implementing Rules and Regulations (outside Metro Manila) - Lease of Real property and Venue	BAC	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	Gap	300,000.00	300,000.00	
100000100001000	Gasoline expense	BAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	Gap	2,000.00	2,000.00	
100000100001000	Transportation expenses (van hire)	BAC	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	Gap	15,000.00	15,000.00	
100000100001000	Supplies expenses	BAC	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	5,000.00	5,000.00	
100000100001000	Tarpaulin	BAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	1,200.00	1,200.00	
100000100001000	Coffee maker for BAC use	BAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	1,000.00	1,000.00	
100000100001000	Microwave oven for BAC use	BAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	10,000.00	10,000.00	
100000100001000	CSC Anniversary - Transportation	HRDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	Gap	45,000.00	45,000.00	
100000100001000	HR Symposium - Transportation	HRDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	Gap	15,000.00	15,000.00	
100000100001000	NC MF Anniversary - ID Ices	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	150,000.00	150,000.00	
100000100001000	T-shirt	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	140,000.00	140,000.00	
100000100001000	Venue (Opening program)	HRDD	YES	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	165,000.00	165,000.00	
100000100001000	Venue (Sportsfest 10 days)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
100000100001000	Band	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	30,000.00	30,000.00	
100000100001000	Certificate/stipendiums	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	20,000.00	20,000.00	
100000100001000	Venue (closing program)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	300,000.00	300,000.00	
100000100001000	Administrative Service Strategic Planning Workshop - Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	130,000.00	130,000.00	
100000100001000	Transportation	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	30,000.00	30,000.00	
100000100001000	Balloon	HRDD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	2,000.00	2,000.00	
100000100001000	A4 paper ream	HRDD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	10,000.00	10,000.00	
100000100001000	Plastic cups	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	2,000.00	2,000.00	
100000100001000	Plastic plates	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	2,000.00	2,000.00	
100000100001000	Plastic spoons	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	2,000.00	2,000.00	
100000100001000	Plastic forks	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	2,000.00	2,000.00	
100000100001000	Computer literacy - Resource speaker	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gap	225,000.00	225,000.00	
100000100001000	Communication expense (mobile cards)	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gap	27,000.00	27,000.00	
100000100001000	Technical writing - resource speaker	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gap	240,000.00	240,000.00	
100000100001000	Communication expense (mobile cards)	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gap	6,000.00	6,000.00	
100000100001000	Supervisory Development Course Track I - Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gap	100,000.00	100,000.00	
100000100001000	Seminar-workshop for the CSC Prime HRM Level II - Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	Gap	50,000.00	50,000.00	
100000100001000	Communication expense (mobile cards)	HRDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	Gap	15,000.00	15,000.00	
100000100001000	Leave Administration Course for Effectiveness (LACE) - Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gap	50,000.00	50,000.00	
100000100001000	Communication expense (mobile cards)	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gap	12,000.00	12,000.00	
100000100001000	Seminar-Workshop on Financial Management - Communication expense	HRDD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	4th quarter	Gap	15,000.00	15,000.00	
100000100001000	Electronic Records Management Policy with the National Archives of the Philippines - Transportation	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	33,000.00	33,000.00	
100000100001000	Psychological Testing - Applicant risk profiler	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gap	32,000.00	32,000.00	

Code (PAP)	Procurement Project	PII/O End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PAP)		
					Advertisement/Posting of BIR/EL	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOE	CO
100000100001000	Reviews Progressive Matrices - Advance (Manual and Test Kits) Panels	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	76,000.00	76,000.00	
100000100001000	NCMF Orientation Program for Officials and Employees (for CO and RO) - Venue	HRDD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GP	150,000.00	150,000.00	
100000100001000	Tarpaulin	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	30,000.00	30,000.00	
100000100001000	Roll out Electronic Records Management Policy and Application of Data Tracking System in the NCMF - Meals	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	36,000.00	36,000.00	
100000100001000	Training materials	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	10,000.00	10,000.00	
100000100001000	Tarpaulin	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	4,000.00	4,000.00	
100000100001000	Pest control	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	20,000.00	20,000.00	
100000100001000	Humidifier	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	5,000.00	5,000.00	
100000100001000	Fire/smoke detector	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	15,000.00	15,000.00	
100000100001000	Paper shredder	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	5,699.25	5,699.25	
100000100001000	Shifting cupboard	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	22,000.00	22,000.00	
100000100001000	Clearbook refillable legal 20sheets	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	6,200.00	6,200.00	
100000100001000	500 page record book	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	3,000.00	3,000.00	
100000100001000	ryocera Photocopy/Machine/Toner	CRS	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GP	12,000.00	12,000.00	
100000100001000	Records Disposition of General Records - Transportation of partners from NATI Archives of the Pills And COA	CRS	NO	NP-53.14 Direct Retail Purchase of Petroleum	3rd quarter	N/A	3rd quarter	3rd quarter	GP	5,000.00	5,000.00	
100000100001000	Materials for documentation and cou	CRS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GP	5,000.00	5,000.00	
100000100001000	Disposition acquisition (truck rental)	CRS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GP	5,000.00	5,000.00	
100000100001000	Folding Table Litter Embos Gray	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	6,000.00	6,000.00	
100000100001000	Scanner	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	26,974.00	26,974.00	
100000100001000	Actual Records Inventory and Appraisal of Records of MAP to NCMF - Meals	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	36,000.00	36,000.00	
100000100001000	Training Materials	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	10,000.00	10,000.00	
100000100001000	Tarpaulin	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	2,000.00	2,000.00	
100000100001000	Gasoline expense (transpo for resource speakers)	CRS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GP	1,000.00	1,000.00	
100000100001000	Improvement for GSD - Materials, paintings, doors and labor	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GP	300,000.00	300,000.00	
100000100001000	Repair and Maintenance - Air conditioning units of NCMF	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GP	600,000.00	600,000.00	
100000100001000	PMS - Toyota Innova Black, Toyota Innova Blackish Red Mica, Suzuki APV, Toyota Vios, Toyota Hi-lace, Nissan NV350 Ambulance	GSD	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GP	1,000,000.00	1,000,000.00	
100000100001000	PMS and Services/Motor Vehicle - Tires (sums)	GSD	NO	NP-53.9 - Small Value Procurement	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	GP	20,000.00	20,000.00	
100000100001000	Battery	GSD	NO	NP-53.9 - Small Value Procurement	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	GP	10,000.00	10,000.00	
100000100001000	Change oil	GSD	NO	NP-53.9 - Small Value Procurement	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	GP	10,000.00	10,000.00	
100000100001000	Sprayer with chain (set)	GSD	NO	NP-53.9 - Small Value Procurement	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	GP	10,000.00	10,000.00	
100000100001000	Digital doorlock (stockroom)	GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	60,000.00	60,000.00	
100000100001000	Coffee maker	GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GP	30,000.00	30,000.00	
100000100001000	Refrigerator, 7cuft double door	GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	N/A	1st-2nd quarter	1st-2nd quarter	GP	18,000.00	18,000.00	
100000100001000	Gang chair 5 seater	GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	N/A	1st-2nd quarter	1st-2nd quarter	GP	89,500.00	89,500.00	
100000100001000	Variable cupboard	GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	N/A	1st-2nd quarter	1st-2nd quarter	GP	22,000.00	22,000.00	
100000100001000	Lateral cabinet central lock	GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	N/A	1st-2nd quarter	1st-2nd quarter	GP	61,000.00	61,000.00	
100000100001000	Barcode machine printer with Professional software license	GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	N/A	1st-2nd quarter	1st-2nd quarter	GP	200,000.00	200,000.00	
100000100001000	Steel locker cabinet	GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	N/A	1st-2nd quarter	1st-2nd quarter	GP	24,000.00	24,000.00	
100000100001000	High back executive chair	GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd quarter	N/A	1st-2nd quarter	1st-2nd quarter	GP	332,000.00	332,000.00	

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					Advertisement/Posting of IBRI/	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO
100000100001000	Purified drinking water	GSD	NO	NP-53.9 - Small Value Procurement	1st - 4th quarter	N/A	1st - 4th quarter	1st - 4th quarter	Gap	230,000.00	230,000.00	
10000100001000	Janitorial	GSD	YES	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Gap	2,000,000.00	2,000,000.00	
100000100001000	Security	GSD	YES	Competitive Bidding	1st quarter	1st quarter	1st quarter	1st quarter	Gap	2,450,000.00	2,450,000.00	
100000100001000	Communication expense (mobile cards)	GSD	NO	NP-53.9 - Small Value Procurement	1st - 4th quarter	1st - 4th quarter	1st - 4th quarter	1st - 4th quarter	Gap	36,000.00	36,000.00	
100000100001000	Sportstest equipment	GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	36,000.00	36,000.00	
100000100001000	Procurement of Commonly-used Supplies and Equipment (CSE)	GSD	NO	NP-53.5 Agency-to-Agency	1st - 4th quarter	N/A	1st - 4th quarter	1st - 4th quarter	Gap	2,000,000.00	2,000,000.00	
100000100001000	Commonly-used supplies not available in PS-DBM											
100000100001000	Keyboard, USB WIRED	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	40,000.00	40,000.00	
100000100001000	EPSON Ink Bottle Refill 003 Black	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	90,000.00	90,000.00	
100000100001000	EPSON Ink Bottle Refill 003 Cyan	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	70,000.00	70,000.00	
100000100001000	EPSON Ink Bottle Refill 003 Magenta	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	70,000.00	70,000.00	
100000100001000	EPSON Ink Bottle Refill 003 Yellow	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	70,000.00	70,000.00	
100000100001000	Ink-Setter-Epson-865 (Greenline Ink)	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	10,500.00	10,500.00	
100000100001000	Sign here Flags	GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st	Gap	23,000.00	23,000.00	
100000100001000	A4 Multi-Copy bondpaper, white, 70gsm	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	140,000.00	140,000.00	
100000100001000	Legal Multi-Copy bondpaper, white, 70gsm	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	160,000.00	160,000.00	
100000100001000	Specialty Paper, 180-180gsm	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	6,000.00	6,000.00	
100000100001000	Magfile Closed Vertical, Legal Size	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	17,000.00	17,000.00	
100000100001000	Balpen, 0.7mm, pointed, black	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	12,000.00	12,000.00	
100000100001000	Balpen, 0.7mm, pointed, blue	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	12,000.00	12,000.00	
100000100001000	Balpen, 0.7mm, pointed, green	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gap	1,200.00	1,200.00	
100000100001000	Sign pen, non-smudge, 0.5mm, black	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	13,000.00	13,000.00	
100000100001000	Sign pen, non smudge, 0.5mm, blue	GSD	NO	Shopping	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	13,000.00	13,000.00	
100000100001000	Kyocera EcoSys Toner TK-1175	GSD	NO	Direct Contracting	1st & 3rd quarter	N/A	1st & 3rd quarter	1st & 3rd quarter	Gap	476,000.00	476,000.00	
100000100001000	COA Training/Seminar on Property and Supply Management System - Leases of Venue	GSD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
100000100001000	Transportation	GSD	NO	NP-53.14 Direct Retail Purchase ofPetroleum	1st quarter	N/A	1st quarter	1st quarter	Gap	5,000.00	5,000.00	
100000100001000	Information and Communication Technology Supplies and Equipment - Document scanner	GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	25,000.00	25,000.00	
100000100001000	Procurement of One-Year Lease/Rental of Brand New Multifunctional Photocopier machine - for Printing of the NCMF Letterhead	GSD	NO	NP-53.9 - Small Value Procurement	1st - 4th quarter	N/A	1st - 4th quarter	1st - 4th quarter	Gap	78,000.00	78,000.00	
100000100001000	Procurement of One-Year Lease/Rental of Brand New Mono Laser Printer	GSD	NO	NP-53.9 - Small Value Procurement	1st - 4th quarter	N/A	1st - 4th quarter	1st - 4th quarter	Gap	220,000.00	220,000.00	
100000100001000	Capacity Building and Seminar on GSD Inter-Work Procedure and Control - Lease of Venue and Meals	GSD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	100,000.00	100,000.00	
100000100001000	Transportation expense	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gap	10,000.00	10,000.00	
100000100001000	Jacket	GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	45,000.00	45,000.00	
100000100001000	Hijab Awareness Program - Venue	GAD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	20,000.00	20,000.00	

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					Advertisement/ Posting of IBREI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MCOE	CO	
100000100001000	Meat/snacks	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	40,000.00	40,000.00		
100000100001000	Supplies and materials	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	5,000.00	5,000.00		
100000100001000	Token for participants/resource	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	30,000.00	30,000.00		
100000100001000	Speakers/guests	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	1,500.00	1,500.00		
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	300,000.00	300,000.00		
100000100001000	Women's month - Lease of real property and venue	GAD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	15,000.00	15,000.00		
100000100001000	Supplies and materials	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	40,000.00	40,000.00		
100000100001000	Token for participants	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	20,000.00	20,000.00		
100000100001000	Packages for awardless	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	75,000.00	75,000.00		
100000100001000	18-day Campaign on Violence Against Women - Meals/snacks	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	20,000.00	20,000.00		
100000100001000	Token	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	4,000.00	4,000.00		
100000100001000	Supplies and materials	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	15,000.00	15,000.00		
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	1,500.00	1,500.00		
100000100001000	Women's Reproductive Health and Awareness Program - Meals/snacks	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	75,000.00	75,000.00		
100000100001000	Venue	GAD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	20,000.00	20,000.00		
100000100001000	Training kit	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	22,500.00	22,500.00		
100000100001000	Supplies and materials	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	15,000.00	15,000.00		
100000100001000	Token	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	3,000.00	3,000.00		
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	1,500.00	1,500.00		
100000100001000	Gender Sensitivity Training - Lease of Real Property and Venue	GAD	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	N/A	4th quarter	4th quarter	Gap	250,000.00	250,000.00		
100000100001000	Training Kits	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	7,500.00	7,500.00		
100000100001000	Training Supplies	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	5,000.00	5,000.00		
100000100001000	Token	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	3,000.00	3,000.00		
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	1,500.00	1,500.00		
100000100001000	Elderly Filipino Week - Lease of Real Property and Venue	GAD	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	N/A	4th quarter	4th quarter	Gap	200,000.00	200,000.00		
100000100001000	Training Kits	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	5,000.00	5,000.00		
100000100001000	Training Supplies	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	5,000.00	5,000.00		
100000100001000	Token	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	3,000.00	3,000.00		
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	1,500.00	1,500.00		
100000100001000	National Disability Prevention and Rehabilitation Week - Lease of Real Property and Venue	GAD	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	200,000.00	200,000.00		
100000100001000	Training kits	GAD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	5,000.00	5,000.00		
100000100001000	Training Supplies	GAD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	5,000.00	5,000.00		
100000100001000	Token	GAD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	3,000.00	3,000.00		
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gap	1,500.00	1,500.00		
100000100001000	Second Metro Manila Women's Assembly - Lease of Real Property and Venue	GAD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	200,000.00	200,000.00		
100000100001000	Training kits	GAD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	15,000.00	15,000.00		
100000100001000	Training Supplies	GAD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	15,000.00	15,000.00		
100000100001000	Token	GAD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	6,000.00	6,000.00		
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gap	1,500.00	1,500.00		
100000100001000	Philippine National Cancer Month - Lease of Real Property and Venue	GAD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gap	200,000.00	200,000.00		
100000100001000	Supplies and materials	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	5,000.00	5,000.00		
100000100001000	Token for participants	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	10,000.00	10,000.00		
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gap	1,500.00	1,500.00		
100000100001000	National Children's Month - Lease of Real Property and Venue	GAD	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	N/A	4th quarter	4th quarter	Gap	200,000.00	200,000.00		
100000100001000	Supplies and materials	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gap	5,000.00	5,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
100000100001000	Token for participants Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GAP	10,000.00	10,000.00	
100000100001000	Young Womens Leader for Peace Summit - Lease of Real Property and Venue	GAD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GAP	1,500.00	1,500.00	
100000100001000	Transportation	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	500,000.00	500,000.00	
100000100001000	Supplies and materials	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	200,000.00	200,000.00	
100000100001000	Summit Kit	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	5,000.00	5,000.00	
100000100001000	Plaques/tokens	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	20,000.00	20,000.00	
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GAP	10,000.00	10,000.00	
100000100001000	FFAR FOR MUSLIM FEMALE PERSON DERIVED OF LIBERTY (PDL5) - Meals	GAD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GAP	60,000.00	60,000.00	
100000100001000	Transportation	GAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	GAP	2,000.00	2,000.00	
100000100001000	Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GAP	1,500.00	1,500.00	

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 Secretary