

## National Commission on Muslim Filipinos Annual Procurement Plan for FY 2023 Changes within the 1<sup>st</sup> Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	C		
1	Purified Drinking Water	Admin-GSD	NO	NP-53.9 - Small Value Procurement	04-Jan-23	N/A	26-Jan-23	27-Jan-23	GoP	288,000.00	288,000.00			
2	1st NCMF National Development Summit	PS	NO	NP-53.10 Lease of Real Property and Venue	12-Jan-23	N/A	26-Jan-23	27-Jan-23	GoP	1,000,000.00	1,000,000.00			
3	Bus Rental Service	BMCA	NO	NP-53.9 - Small Value Procurement	26-Jan-23	N/A	14-Feb-23	17-Feb-23	GoP	100,000.00	100,000.00			
4	Hiring of Muslim Event Organizer	BMCA	NO	NP-53.9 - Small Value Procurement	02-Feb-23	N/A	17-Feb-23	18-Feb-23	GoP	100,000.00	100,000.00			
5	Lease and Venue Qur'an Reading Competition	BMCA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	10-Feb-23	13-Feb-23	GoP	252,000.00	252,000.00			
6	Lease and Venue National Qur'an Reading Competition	PS-MISD	NO	NP-53.10 Lease of Real Property and Venue	07-Feb-23	N/A	14-Feb-23	16-Feb-23	GoP	612,500.00	612,500.00			
7	Seminar-Workshop on Records Management	Admin-CRS	NO	NP-53.10 Lease of Real Property and Venue	13-Mar-23	N/A	24-Feb-23	27-Feb-23	GoP	150,000.00	150,000.00			
8	NCMF Strategy Refresh	PS	NO	NP-53.10 Lease of Real Property and Venue	13-Feb-23	N/A	02-Mar-23	03-Mar-23	GoP	400,000.00	400,000.00			
9	Air conditioning Unit	Admin-GSD	NO	NP-53.9 - Small Value Procurement	28-Feb-23	N/A	17-Mar-23	20-Mar-23	GoP	300,000.00	300,000.00		Continuing 2022 Budget	
10	BER Printing Pre-Format Certificate	BER	NO	NP-53.9 - Small Value Procurement	16-Mar-23	N/A	29-Mar-23	30-Mar-23	GoP	160,000.00	160,000.00			
11	BAC Strategic Planning	Admin-BAC	NO	NP-53.5 Agency-to-Agency	13-Mar-23	N/A	16-Mar-23	17-Mar-23	GoP	200,000.00	200,000.00			
12	Jacket Uniform for Supervisory and Medical Team 2023	BPE	NO	NP-53.9 - Small Value Procurement	23-Mar-23	N/A	04-Apr-23	05-Apr-23	GoP	171,000.00	171,000.00			
13	BPCR Team Building	BPCR	NO	NP-53.10 Lease of Real Property and Venue	28-Mar-23	N/A	04-Apr-23	05-Apr-23	GoP	104,400.00	104,400.00			
14	Commonly-used Supplies not available at PS-DBM	Admin-GSD	NO	NP-53.9 - Small Value Procurement	21-Apr-23	N/A	11-May-23	12-May-23	GoP	281,200.00	281,200.00			
15	Ifar Dinner with the Religious Leaders	BMCA	NO	NP-53.2 Emergency Cases	12-Apr-23	N/A	24-Apr-23	27-Apr-23	GoP	470,000.00	470,000.00			
16	Influenza Vaccine for Supervisory and Medical Team	BPE	NO	NP-53.9 - Small Value Procurement	04-May-23	N/A	15-May-23	16-May-23	GoP	108,000.00	108,000.00			
17	GAD Capacity Training	GAD	NO	NP-53.10 Lease of Real Property and Venue	12-May-23	N/A	19-May-23	22-May-23	GoP	180,000.00	180,000.00			
18	Security Services and Manpower	Admin-GSD	YES	Competitive Bidding	25-Nov-22	19-Dec-22	06-Jan-23	02-Jan-23	GoP	2,450,000.00	2,450,000.00			
19	Janitorial Services and Manpower	Admin-GSD	YES	Competitive Bidding	25-Nov-22	19-Dec-22	06-Jan-23	09-Jan-23	GoP	2,000,000.00	2,000,000.00			
20	Meningococcal Vaccine for Hajj 2023	BPE	NO	Competitive Bidding	23-Mar-23	13-Apr-23	19-Apr-23	20-Apr-23	Special	17,100,000.00	17,100,000.00			

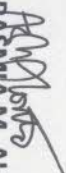
21	Influenza Vaccine for Hajj 2023	BPE	NO	Competitive Bidding	23-Mar-23	13-Apr-23	19-Apr-23	20-Apr-23	Purpose Fund	5,400,000.00	5,400,000.00							Continuing 2022 Budget
22	Desktop Computers	PS-MISD	NO	Competitive Bidding	03-May-23	23-May-23			GoP	3,000,000.00	3,000,000.00							
23	Airline Tickets for Hajj 2023 Operation 120pax	BPE	NO	NP-53.2 Emergency Cases	28-Mar-23		15-May-23	16-May-23	GoP	12,240,000.00	12,240,000.00							
24	Meningococcal Vaccine	BPE	NO	Repeat Order	N/A				Special Purpose Fund	3,810,978.00	3,810,978.00							

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