



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL COMMISSION ON MUSLIM FILIPINOS

April 7, 2022

TINA ROSE MARIE L. CANDIA
Officer-in-Charge
Department of Budget and Management
San Miguel, Manila

THRU: MARY ANNE Z. DELA VEGA
Director, BMB-D

Dear **Secretary Canda**:

Greetings of Peace!

The National Commission on Muslim Filipinos (NCMF) is respectfully submitting the **Budget Accountability Report** (BAR No. 1) of the Commission as of March 31, 2022. The said report was generated from the Unified Reporting System (URS).

Thank you and my best regards.

Very truly yours,


GULING A. MAMONDIONG
Secretary

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Department : Department of the Interior and Local Government (DILG)
 Agency : National Commission on Muslim Filipinos (Office of Muslim Affairs)
 Operating Unit: < not applicable >
 Organization Code (UACS) : 14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5		7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	3101000000000000												
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strengthened.													
Outcome Indicators													
1. Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10% increase in number of Islamic Institutions accessible to Muslim Communities	10%				10%		
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90% satisfaction rate for all Commission's programs	90%				90%		
Output Indicators													
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		550	6,050	600	546	7,746 (5% increase)	1,929				1,929	1,379	Q1. High accomplishment due to simultaneous conduct of Hajj and Endowment Awareness Program (HAP); Provincial, Regional and National Qur'an Reading Competition; World Hijab Awareness, Sheikh Training Workshop on Crucial Health and Safety Protocols, and Webinar on Lailatul Isra Wai Miraj (one of the five Muslim Holidays being observed by NCMF, BARMM and all Muslims around the world)
2. Number of activities/projects conducted under the Socio-Cultural Program		10	10	5	5	30	34				34	24	
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%				90%		
SOCIO-ECONOMIC PROGRAM	3201000000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized													
Outcome Indicators													
1. Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%				5%		

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	52 (10% increase) Muslim Filipinos assisted	10%				10%			
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% increase of programs in economic and social services	10%				10%			
Output Indicators														
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		10	15	15	12	52 (10% increase)	100			100	90		Q1: High accomplishment due to partnership with other government agencies such as TESDA, for skills training for Madaris teachers and dependants, food processing training for Muslim Filipinos, cooperative pre-registration and membership education seminar.	
2. Number of inter-agency and stakeholders activities on Halal conducted		2	10	14	5	31	3			3	1		Q1: MOA signing with TESDA for Halal Standards, Curricula Development, and Skills training program, Halal Plans with DOST-IV, and Halal consultative meeting with Halal Development Council (OHDC)	
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%			90%				
SOCIAL PROTECTION PROGRAM	3202000000000000													
OO: Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized														
Outcome Indicators														
1. Quality of legal assistance, relief operations and settlement service initiatives and conflict resolution assistance services, and support to education and advocacy for Muslim Communities rated satisfactory or better		90%	90%	90%	90%	90% satisfaction rate	90%			90%				
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		5%	5%	5%	5%	5% (31,785) increase in the number of Muslims availing social services	5%			5%				
Output Indicators														
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.		3	4	4	4	15	10			10	7			