

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of March 31, 2023

Department : Department of the Interior and Local Government (DILG)  
 Agency : National Commission on Muslim Filipinos (Office of Muslim Affairs)  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5		7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	31010000000000 00												
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strenghtened.													
Outcome Indicators													
1. Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10% increase in number of Islamic Institutions accessible to Muslim Communities	10%				10%		
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90% satisfaction rate for all Commission's programs	90%				90%		
Output Indicators													
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		500	6,080	600	596	7,746 (5% increase)	658				658	158	Q1: Increase number of beneficiaries/participants due to simultaneous conduct of Regional and National Qur'an Reading Competition, Hajj Awareness Program (HAP), Islamic symposium/Ramadhan Lectures, Distribution of arabic books and prayer mat.
2. Number of activities/projects conducted under the Socio-Cultural Program		10	10	5	5	30	12				12		





OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.																	
Outcome Indicators																	
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better	90%	90%	90%	90%	90% satisfaction rate	90%					90%						
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	5%	5%	5%	5%	5% (31,765) increase in the number of Muslims availing social services	5%					5%						
Output Indicators																	
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.	4	4	4	3	15	5					5	1					
2. Number of Muslims availing of the abovementioned social services	10,000	10,000	10,000	10,000	40,000	10,156					10,156	156					
3. Percentage of request from Muslim Filipinos who were given assistance	90%	90%	90%	90%	90%	90%					90%						


Q1: Accomplishment simultaneously conducted by the Regional Offices such as Community Legal Education Program (CLEP), Community Outreach Program, Womens' Month, World Hijab Day, Legal Assistance, Iftar program, Relief Operation, Medical and Dental Mission, Jail Visitations and Rido Settlement.

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Prepared By:

  
**HAIDEE V. AMPATUAN MNSA**  
 Director, Planning Service

In coordination with:

  
**ESTRELLA L. NERI**  
 Budget Officer

Approved By:

  
**GUILING A. MAMONDIONG**  
 Secretary