

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2023

Department : Department of the Interior and Local Government (DILG)  
 Agency : National Commission on Muslim Filipinos (Office of Muslim Affairs)  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)				Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5		7	8	9	10	11	12	13	14	
SOCIO-CULTURAL PROGRAM	3101000000000000													
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strengthened.														
<b>Outcome Indicators</b>														
1. Percentage increase in Muslim communities access to the cultural programs of the Commission														
		10%	10%	10%	10%	10%	10%	10%			10%			
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better														
		90%	90%	90%	90%	90%	90%	90%			90%			
<b>Output Indicators</b>														
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase														
		500	6,080	600	596	7,746 (5% increase)	658	9,781			10,439	3,859		
2. Number of activities/projects conducted under the Socio-Cultural Program														
		10	10	5	5	30	12	13			25	5		

**Q2:** The rise in the number of beneficiaries under socio-cultural activities can be ascribed to the Hajj 2023 Operations with a total of 7,517 comprised of the pilgrims, NCMF Advance Team, Supervisory, Medical Team and Amerul Hajj Entourage



SOCIAL PROTECTION PROGRAM	320200000000000000																			
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.																				
Outcome Indicators																				
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better			90%	90%	90%	90%	90%	90%	90%	90% satisfaction rate	90%	90%	90%							
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs			5%	5%	5%	5%	5%	5%	5%	5% (31,765) increase in the number of Muslims availing social services	5%	5%	5%							
Output Indicators																				
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.			4	4	4	3	15	5	17					22		14				
2. Number of Muslims availing of the abovementioned social services			10,000	10,000	10,000	10,000	40,000	10,156	12,314					22,470		2,470				
3. Percentage of request from Muslim Filipinos who were given assistance			90%	90%	90%	90%	90%	90%	90%											

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**Q2:** Accomplishments attributed to the relief assistance carried out by the Regional Offices as well as Awareness program on RA 11596; Jail visitation/consultation and lecture for PDL; Vaccination program; Muslim youth conference; Health and Wellness seminar; and Community-based dialogue.