QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2023

Agency: Department : Department of the Interior and Local Government (DILG)

National Commission on Muslim Filipnos (Office of Muslim Affairs)

Operating Unit: < not applicable >

Organization Code (UACS): 14 008 0000000

			Physical	Physical Target (Budget Year)	lget Year)		Phys	Physical Accomplishment (Budget Year)	plishment	(Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	ω	4	51		7	80	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	31010000000000												
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strenghtened.					9						2714000		
Outcome Indicators													
Percentage increase in Muslim communities access to the cultural programs of the Commission						10% increase in number of							
2		10%	10%	10%	10%	Islamic Institutions accessible to Muslim Communities	10%	10%			10%		
Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90% satisfaction rate for all Commission' s programs	90%	90%			90%		
Output Indicators													
Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase	A	500	6,080	600	596	7,746 (5% increase)	658	9,781			10,439	3,859	Q2: The rise in the number of beneficiaries under sociocultural
													activities can be ascribed to the Hajj
2. Number of activities/projects conducted under the Socio-Cultural Program		10	10	O	O	30	12	13			25	Ch	2023 Operations with a total of 7,517 comprised of the pilgrims, NCMF Advance Team, Supervisory, Medical Team and Amerul Hajj Entourage

Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better	Number of inter-agency and stakeholders activities Number of inter-agency and stakeholders activities	 Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase 	Output Indicators	Percentage increase in Muslim communities access to the economic and social services programs of the Commission	Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities	 Increased number of workers or employment generated in Halal industries 	Outcome Indicators	OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.	SOCIO-ECONOMIC PROGRAM 3201000000000 00	Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or 90% better
90%	4	70		10%	10%	5%				90%
90%	Ch	70		10%	10%	5%				90%
90%	4	8		10%	10%	5%				90%
90%	17	250 (10% increase)		10% increase of programs in economic and social services	52 (10% increase) Muslim Filipinos assisted	5% increase in Muslims employed in halal producing companies				90%
90%	Ch	155		10%	10%	5%				90%
90%	o	29		10%	10%	5%				90%
90%	3	184		10%	10%	5%				90%
	ω	64								
		Q2: Conducted collaborative meetings with Local Government Units (LGUs), partner agencies, and the profiling of Muslim-owned restaurants and Haial products.								

Number of Muslims availing of the abovementioned social services Percentage of request from Muslim Filipinos who were given assistance			Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.	Output Indicators	Percentage increase of stakeholders with enhanced access to the abovementioned services and programs	1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better	Outcome Indicators	OO: Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.	SOCIAL PROTECTION PROGRAM
			,						32020000000000
90%	10,000		4		5%	90%			
90%	10,000		4		5%	90%			
90%	10,000		4		5%	90%			
90%	10,000		ω		5%	90%			
90%	40,000		15		5% (31,765) increase in the number of Muslims availing social services	90% satisfaction rate			
90%	10,156		O		5%	90%			
90%	12,314		17		5%	90%			
	22,470		22		5%	90%			
	2,470		14						
	Q2: Accomplishments attributed to the relief assistance carried out by the Regional Offices as well as Awareness program on RA 11596; Jail visitation/consultation and lecture for PDL; Vaccination program; Muslim youth conference; Health and Wellness seminar; and Community-based dialogue.								

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