

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

Department : Department of the Interior and Local Government (DILG)
 Agency : National Commission on Muslim Filipinos (Office of Muslim Affairs)
 Operating Unit: < not applicable >
 Organization Code (UACS) : 14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5		7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	3101000000000000												
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strengthened.													
Outcome Indicators													
1. Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10% increase in number of Islamic Institutions accessible to Muslim Communities	10%	10%			10%		
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90% satisfaction rate for all Commission's programs	90%	90%			90%		
Output Indicators													
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		550	6,050	600	546	7,746 (5% increase)	1,929	10,255			12,184	5,584	Q2. High number of activities and participants due to simultaneous conduct of ramadhan programs such as iftar distribution, ramadhan lecture seies/Islamic symposium, moon sighting activities, printing and reproduction and distribution of ramadhan calendar. Other sociocultural activities such as the issuance of certificate of registration for recognition of cultural centers, seminar for traditional madaris teachers, madrasah and masjid visitation, and printing and distribution of textbooks.
2. Number of activities/projects conducted under the Socio-Cultural Program		10	10	5	5	30	34	53			87	67	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%			90%		
SOCIO-ECONOMIC PROGRAM	32010000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.													
Outcome Indicators													
1. Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%	5%			5%		
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	52 (10% increase) Muslim Filipinos assisted	10%	10%			10%		
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% increase of programs in economic and social services	10%	10%			10%		
Output Indicators													
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		10	15	15	12	52 (10% increase)	100	243			343	318	Q2. High accomplishment due to collaboration with other agencies like TESDA for livelihood skills training, Department of Agriculture and Halal Development Institute of the Philippines (HDIP). Conducted socioeconomic programs such as profiling and information dissemination on halal certified products, training on halal slaughtering, among others.
2. Number of inter-agency and stakeholders activities on Halal conducted		2	10	14	5	31	3	24			27	15	
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%			90%		