

## Republic of the Philippines

## OFFICE OF THE PRESIDENT

## NATIONAL COMMISSION ON MUSLIM FILIPINOS

October 11, 2022

**AMENAH F. PANGANDAMAN** 

Secretary Department of Budget and Management San Miguel, Manila

> THRU: MARY ANNE Z. DELA VEGA Director, BMB-D

Dear Secretary Pangandaman:

Assalamu Alaykum Waramatullahi Wabarakatuhu!

The National Commission on Muslim Filipinos (NCMF) is respectfully submitting the **Budget Accountability Report** (BAR No. 1) of the Commission as of September 30, 2022. The said report was generated from the Unified Reporting System (URS).

Thank you and my best regards.

Very truly yours,

Secretary

GUILING A. MAMONDIO

## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2022

Department :

Department of the Interior and Local Government (DILG)

Agency:

National Commission on Muslim Filipnos (Office of Muslim Affairs)

Operating Unit:

< not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Phy	sical Accom	nplishment	(Budget Y	ear)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5		7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	3101000000000 00												
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strenghtened.													
Outcome Indicators											·		
Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10% increase in number of Islamic Institutions accessible to Muslim Communities	10%	10%	10%		10%		
Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90% satisfaction rate for all Commission's programs	90%	90%	90%		90%		~
Output Indicators					1.								
Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		550	6,050	600	546	7,746 (5% increase)	1,929	10,255	2,200		14,384	7,784	- Q3. Third quarter accomplishments are n
			<u> </u>	<u> </u>	<del> </del>			ļ		l			on Balik Madrasah program, Masjid and
Number of activities/projects conducted under the Socio-Cultural Program		10	10	5	5	30	34	53	8		95	75	Madrasah Visitations, Hajj and Umrah Awareness Program.
	T			I	1			I		I .	I	l	t

Particulars	UACS CODE	Physical Target (Budget Year)						sical Accon	pilshment	(Budget Yo	ear)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%		90%		
SOCIO-ECONOMIC PROGRAM	32010000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.	00												
Outcome Indicators													
Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%	5%	5%		5%		
Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	52 (10% increase) Muslim Filipinos assisted	10%	10%	10%		10%		
Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% increase of programs in economic and social services	10%	10%	10%		10%		
Output Indicators  1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		10	15	15	12	52 (10% increase)	100	243	93		436	411	Q3. High number of beneficiaries are attributed in the partnership with other governement agencies such as DTI, BARMM-Ministry of Trade Industry, and Tourisms, Halal International Chmaber and Industries of the Philippines, TESDA, DOLE and LGUs
Number of inter-agency and stakeholders activities on Halal conducted		2	10	14	5	31	3	24	5		94	82	
Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%		90%		
<u> </u>	L			·	<u> </u>			•	***************************************	•———			· · · · · · · · · · · · · · · · · · ·

.

Darticulars IIA	<u> </u>		Physical Target (Budget Year)						•	(Budget Yo	/		
Particulars	ACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
SOCIAL PROTECTION PROGRAM 3202	00												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.													
Outcome Indicators													
Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better		90%	90%	90%	90%	90% satisfaction rate	90%	90%	90%		90%	,	
Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		5%	5%	5%	5%	5% (31,765) increase in the number of Muslims availing social services	5%	5%	5%		5%		
Output Indicators													
Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.		3	4	4	4	15	10	126	19		185	178	
Number of Muslims availing of the abovementioned social services      Percentage of request from Muslim Filipinos who were given assistance		10,000	15,000	12,500	2,500	40,000 90%	13,503 90%	13,084	5,262 90%		31,849	6,849	Q3 Simultaneous activites conducted such as National Peace Caravan, Relief Operations, Burial Assistance, Community Legal Education Program (CLEP), Multistakeholders consultation on Muslim agenda for Peace and Development, Rido settlement, Paralegal trainings, Hijab Awareness Program, Medical and Dental Mission, Profiling of Muslim Communities, and Balikeskwela Program
given assistance													

This report was generated using the Unified Reporting System on14/10/2022 18:17; Status: APPROVED

Prepared By:

Director, Planning Service

In coordination with:

DULCENDA B. LIDASAN
Acting Budget Officer

Approved By:

GUILING A. MAMORDIONO

Secretary