



Republic of the Philippines
OFFICE OF THE PRESIDENT
NATIONAL COMMISSION ON MUSLIM FILIPINOS

October 11, 2022

AMENAH F. PANGANDAMAN
Secretary
Department of Budget and Management
San Miguel, Manila

THRU: MARY ANNE Z. DELA VEGA
Director, BMB-D

Dear **Secretary Pangandaman**:

Assalamu Alaykum Waramatullahi Wabarakatuhu!

The National Commission on Muslim Filipinos (NCMF) is respectfully submitting the **Budget Accountability Report** (BAR No. 1) of the Commission as of September 30, 2022. The said report was generated from the Unified Reporting System (URS).

Thank you and my best regards.

Very truly yours,


GULING A. MAMONDIONG
Secretary

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%		90%		
SOCIO-ECONOMIC PROGRAM	32010000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.													
Outcome Indicators													
1. Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%	5%	5%		5%		
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	52 (10% increase) Muslim Filipinos assisted	10%	10%	10%		10%		
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% increase of programs in economic and social services	10%	10%	10%		10%		
Output Indicators													
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		10	15	15	12	52 (10% increase)	100	243	93		436	411	Q3. High number of beneficiaries are attributed in the partnership with other government agencies such as DTI, BARM- Ministry of Trade Industry, and Tourisms, Halal International Chmaber and Industries of the Philippines, TESDA, DOLE and LGUs
2. Number of inter-agency and stakeholders activities on Halal conducted		2	10	14	5	31	3	24	5		94	82	
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%		90%		

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
SOCIAL PROTECTION PROGRAM	32020000000000													
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.														
Outcome Indicators														
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better		90%	90%	90%	90%	90% satisfaction rate	90%	90%	90%		90%			
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		5%	5%	5%	5%	5% (31,765) increase in the number of Muslims availing social services	5%	5%	5%		5%			
Output Indicators														
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.		3	4	4	4	15	10	126	19		185	178		
2. Number of Muslims availing of the abovementioned social services		10,000	15,000	12,500	2,500	40,000	13,503	13,084	5,262		31,849	6,849	Q3 Simultaneous activities conducted such as National Peace Caravan, Relief Operations, Burial Assistance, Community Legal Education Program (CLEP), Multi-stakeholders consultation on Muslim agenda for Peace and Development, Rido settlement, Paralegal trainings, Hijab Awareness Program, Medical and Dental Mission, Profiling of Muslim Communities, and Balik-eskwela Program	
3. Percentage of request from Muslim Filipinos who were given assistance		90%	90%	90%	90%	90%	90%	90%	90%		90%			

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Prepared By:


HAIDEE V. AMPATUAN MNSA
 Director, Planning Service

In coordination with:


DULCENDA B. LIDASAN
 Acting Budget Officer

Approved By:


GULING A. MAMONDIONG
 Secretary