

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2023

Department : Department of the Interior and Local Government (DILG)
 Agency : National Commission on Muslim Filipinos (Office of Muslim Affairs)
 Operating Unit: < not applicable >
 Organization Code (UACS) : 14 008 00000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5		7	8	9	10	11	12	13	14	
SOCIO-CULTURAL PROGRAM	310700000000000000													
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strengthened.														
Outcome Indicators														
1. Percentage increase in Muslim communities access to the cultural programs of the Commission														
		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%			
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better														
		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%			
Output Indicators														
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase														
		500	6,080	600	596	7,746 (5% increase)	658	9,781	319	10,758	3,578			
2. Number of activities/projects conducted under the Socio-Cultural Program														
		10	10	5	5	30	12	13	6	31	6			
Q3: For the 3rd Quarter, only the Bureau of Muslim Cultural Affairs (BMCA) has conducted an activity. It involved simultaneous Shariah Training.														

3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
SOCIO-ECONOMIC PROGRAM														
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.	32010000000000													
Outcome Indicators														
1. Increased number of workers or employment generated in Halal Industries		5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	5%	
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	10%	
Output Indicators														
1. Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		50	70	70	60	250 (10% increase)	155	29	203	387	197			
2. Number of inter-agency and stakeholders activities on Halal conducted		4	4	5	4	17	5	6	5	16	3			
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
SOCIAL PROTECTION PROGRAM														
	32020000000000													

Q3: A total of 203 participants/beneficiaries attended the Orientation on Livelihood Assistance, with 120 participants from sidewalk vendors, and the Fundamental Certificate in Islamic Banking had 83 participants.

OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.												
Outcome Indicators												
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better												
			90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
			90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs												
			5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
			5%	5%	5%	5%	5%	5%	5%	5%	5%	5%
Output Indicators												
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.												
			4	4	4	3	15	5	17	24	46	34
2. Number of Muslims availing of the abovementioned social services												
			10,000	10,000	10,000	10,000	40,000	10,156	12,314	8,426	30,896	896
			90%	90%	90%	90%	90%	90%	90%	90%	90%	90%
3. Percentage of request from Muslim Filipinos who were given assistance												
			90%	90%	90%	90%	90%	90%	90%	90%	90%	90%

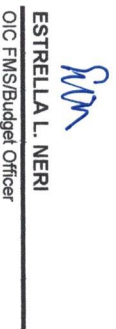
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