## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2022

Department: Department of the Interior and Local Government (DILG)

Agency: National Commission on Muslim Filipnos (Office of Muslim Affairs)

Operating Unit: < not applicable >

Organization Code (UACS): 14 008 0000000

seminar for the Madrasah teachers, competency examination for Hajj Sheikhs, and Basic Arabic Language Program	82	112	17	ω	53	34	30	υ	OI	10	10		Number of activities/projects conducted under the Socio-Cultural Program
Q4. Regional Qur'an Reading competition,	9,242	16,988	2,604	2,200	10,255	1,929	7,746 (5% increase)	546	600	6,050	550		Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase
													Output Indicators
		90%	90%	90%	90%	90%	90% satisfaction rate for all Commission's programs	90%	90%	90%	90%		Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better
		10%	10%	10%	10%	10%	10% increase in number of Islamic Institutions accessible to Muslim Communities	10%	10%	10%	10%		<ol> <li>Percentage increase in Muslim communities access to the cultural programs of the Commission</li> </ol>
													Outcome Indicators
													OO : Muslim culture, traditions, and cultural centers preserved, developed, and strenghtened.
												3101000000000	SOCIO-CULTURAL PROGRAM
14	13	12	11	10	9	œ	7		Sh.	4	ယ	2	1
Remarks	Variance	Total	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Total	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	UAC\$ CODE	Particulars
		ear)	(Budget Y	Physical Accomplishment (Budget Year)	sical Accor	Phy		get Year)	Physical Target (Budget Year)	Physical			

			Dhueinal 1	Dhysical Target (Budnet Year)	The Vany		Dhy	Dhysical Accomplishment (Budget Year)	linkmant	D.Lant V			
Particulars	UAC\$ CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	%06	90%	90%		
SOCIO-ECONOMIC PROGRAM	3201000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and													
regularized.													
CAMOIIE INDICANO						5% increase							
Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%	5%	5%	5%	5%		
Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	52 (10% increase) Muslim Filipinos assisted	10%	10%	10%	10%	10%		
Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% increase of programs in economic and social	10%	10%	10%	10%	10%		
Output Indicators													
Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		10	<del>1</del> 5	ΰ	12	52 (10% increase)	100	243	8	532	968	916	Q4. High number of beneficiaries are attributed in the partnership with other governement agencies such as TESDA, Cooperative Development Authority (CDA), and BARMM.
Number of inter-agency and stakeholders activities on Halal conducted		N	10	14	On	34	ω	24	O	21	115	84	
Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		

		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		3. Percentage of request from Muslim Filipinos who were given assistance
Q4 High number of beneficiaries due to Regional initiatives such as collaboration with partner agencies, LGUs, and private institutions for the activities conducted such as Relief operations, Burial assistance, Paralegal program, cleaniness drive, community dialogue, mental health awareness, legal consultations, Comunity Legal Education Program (CLEP), 18-Day campaign to end VAWC, Legal support for the detinees, Lecture on RA 11596, and Medical and Dental Mission.	4,839	44,839	12,990	5,262	13,084	13,503	40,000	2,500	12,500	15,000	10,000		2, Number of Muslims availing of the abovementioned social services
	195	210	25	19	126	10	15	4	4	4	ω		Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.
													Output Indicators
		5%	5%	5%	5%	5%	5% (31,765) increase in the number of Muslims availing social services	л %	5%	5%	5%		2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs
		90%	90%	90%	90%	90%	90% satisfaction rate	90%	90%	90%	90%		Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better
													Outcome Indicators
													OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.
												3202000000000	SOCIAL PROTECTION PROGRAM
Remarks	Variance	Total	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	Total	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	UACS CODE	Particulars
		ear)	Physical Accomplishment (Budget Year)	nplishment	sical Accor	Phy		lget Year)	Physical Target (Budget Year)	Physical			

This report was generated using the Unified Reporting System on January 14, 2023 16:55 PM; Status: SUBMITTED

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