

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2022

Department : Department of the Interior and Local Government (DILG)  
Agency : National Commission on Muslim Filipinos (Office of Muslim Affairs)  
Operating Unit: < not applicable >  
Organization Code (UACS) : 14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Total	Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5		7	8	9	10	11	12	13	14		
SOCIO-CULTURAL PROGRAM	310700000000000000														
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strengthened.															
Outcome Indicators															
1. Percentage increase in Muslim communities access to the cultural programs of the Commission															
		10%	10%	10%	10%	10%	10%	10%	10%	10%	10%				
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better															
		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%				
Output Indicators															
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase															
		550	6,050	600	546	7,746 (5% increase)	1,929	10,255	2,200	2,604	16,988	9,242			
2. Number of activities/projects conducted under the Socio-Cultural Program															
		10	10	5	5	30	34	53	8	17	112	82			

04. Regional Quran Reading competition, seminars for Imams and Solemnizing officers, seminar for the Madrasah teachers, competency examination for Hājjī Sheikhs, and Basic Arabic Language Program



Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
SOCIAL PROTECTION PROGRAM	3202000000000000													
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.														
Outcome Indicators														
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		5%	5%	5%	5%	5% (31,765) increase in the number of Muslims availing social services	5%	5%	5%	5%	5%	5%		
Output Indicators														
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.		3	4	4	4	15	10	126	19	25	210	195		
2. Number of Muslims availing of the abovementioned social services		10,000	15,000	12,500	2,500	40,000	13,503	13,084	5,262	12,990	44,839	4,839	Q4: High number of beneficiaries due to Regional initiatives such as collaboration with partner agencies, LGUs, and private institutions for the activities conducted such as Relief operations, Burial assistance, Paralegal program, cleanliness drive, community dialogue, mental health awareness, legal consultations, Community Legal Education Program (CLEP), 18-Day campaign to end VAWC, Legal support for the detainees, Lecture on RA 11596, and Medical and Dental Mission.	
3. Percentage of request from Muslim Filipinos who were given assistance		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		

This report was generated using the Unified Reporting System on January 14, 2023 16:55 PM; Status : SUBMITTED


Prepared By:

  
**MAIDEV AMPATUAN NNSA**  
 Director, Planning Service

In coordination with:

  
**DULCENDA D. LIDASAN**  
 Acting Budget Officer

Approved By:

  
**YUSOPH J. MANDO**  
 Officer-In-Charge

