NATIONAL COMMISSION ON MUSLIM FILIPINOS

Procurement Monitoring Report as of 2nd Semester FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitations						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Commonly-Used Supplies Not Applicable in PS-DBM	General Services Division	No	NP-53.9 - Small Value Procurement	N/A	19-07-2023	N/A	N/A	N/A	N/A	N/A	14-08-2023	14-08-2023	15-08-2023	16-08-2023			Government of the Philippines (current year's budget)	310,800.00	310,800.00		250,000.00	250,000.00									
	Office Equipment for Stock Room and Supplies	General Services Division	No	NP-53.9 - Small Value Procurement	N/A	19-07-2023	N/A	N/A	N/A	N/A	N/A	11-10-2023	13-10-2023	15-10-2023	16-10-2023			Government of the Philippines (current year's budget)	100,000.00	100,000.00		84,800.00	84,800.00									
	Printing of NCMF Letterhead (Full Color Logo)	General Services Division	No	NP-53.9 - Small Value Procurement	N/A	19-07-2023	N/A	N/A	N/A	N/A	N/A	10-08-2023	14-08-2023	15-08-2023	16-08-2023			Government of the Philippines (current year's budget)	300,000.00	300,000.00		79,640.00	79,640.00									
	Closing Ceremony of 18th Sharfah Training Seminar	Bureau of Muslim Cultural Affairs	No	NP-53.10 Lease of Real Property and Venue	N/A	27-07-2023	N/A	N/A	N/A	N/A	N/A	02-08-2023	02-08-2023	03-08-2023	04-08-2023			Government of the Philippines (current year's budget)	80,000.00	80,000.00		80,000.00	80,000.00									
	Basic Arabic Language Culmination Program	Bureau of Muslim Cultural Affairs	No	NP-53.10 Lease of Real Property and Venue	N/A	02-08-2023	N/A	N/A	N/A	N/A	N/A	16-08-2023	18-08-2023	21-08-2023	22-08-2023			Government of the Philippines (current year's budget)	48,000.00	48,000.00		48,000.00	48,000.00									
	Basic Incident Command System Training	Bureau of Muslim Settlement	No	NP-53.10 Lease of Real Property and Venue	N/A	18-08-2023	N/A	N/A	N/A	N/A	N/A	28-08-2023	28-08-2023	29-08-2023	29-08-2023			Government of the Philippines (current year's budget)	250,000.00	250,000.00		246,750.00	246,750.00									
	NCMF Procurement Manual Orientation and PPMP for FY 2024 Seminar-Workshop	BAC-Administrative Service	No	NP-53.10 Lease of Real Property and Venue	N/A	07-09-2023	N/A	N/A	N/A	N/A	N/A	13-09-2023	14-09-2023	15-09-2023	16-09-2023			Government of the Philippines (current year's budget)	17,500.00	17,500.00		16,000.00	16,000.00									
	Food Catering for NCMF Procurement Manual Orientation and PPMP for FY 2024 Seminar-Workshop	BAC-Administrative Service	No	NP-53.9 - Small Value Procurement	N/A	07-09-2023	N/A	N/A	N/A	N/A	N/A	13-09-2023	14-09-2023	15-09-2023	16-09-2023			Government of the Philippines (current year's budget)	35,000.00	35,000.00		31,500.00	31,500.00									
	Supply and Delivery of Multimedia Laptop	Planning Service	No	NP-53.9 - Small Value Procurement	N/A	16-10-2023	N/A	N/A	N/A	N/A	N/A	09-11-2023	09-11-2023	09-11-2023	10-11-2023			Government of the Philippines (continuing budget)	200,000.00		200,000.00	198,396.00		198,396.00								with approved Supplemental APP
	Supply and Delivery of Inkjet Printer and Conference Speaker Phone for Online Meeting	Planning Service	No	NP-53.9 - Small Value Procurement	N/A	16-10-2023	N/A	N/A	N/A	N/A	N/A	09-11-2023	09-11-2023		10-11-2023			Government of the Philippines (continuing budget)	130,000.00		130,000.00	128,434.00		128,434.00								with approved Supplemental APP
	Supply and Delivery of Heavy-Duty Copier Machine	Bureau of External Relations	No	NP-53.9 - Small Value Procurement	N/A	24-10-2023	N/A	N/A	N/A	N/A	N/A	09-11-2023	09-11-2023	09-11-2023	10-11-2023			Government of the Philippines (continuing budget)	60,000.00		60,000.00	59,700.00		59,700.00								with approved Supplemental APP
	Supply and Delivery of Professional Tablet	Planning Service	No	NP-53.9 - Small Value Procurement	N/A	13-11-2023	N/A	N/A	N/A	N/A	N/A	28-11-2023	01-12-2023	05-12-2023	06-12-2023			Government of the Philippines (continuing budget)	180,000.00		180,000.00	178,400.00		178,400.00								
	Biometric Attendance Terminal	Planning Service	No	NP-53.9 - Small Value Procurement	N/A	14-11-2023	N/A	N/A	N/A	N/A	N/A	28-11-2023	01-12-2023	05-12-2023	06-12-2023			Government of the Philippines (continuing budget)	120,000.00		120,000.00	120,000.00		120,000.00								
	Printing and Delivery of Grade 1 Textbooks for Five (5) Priority Subjects of Traditional Madaris	Bureau of Muslim Cultural Affairs	No	NP-53.9 - Small Value Procurement	N/A	20-11-2023	N/A	N/A	N/A	N/A	N/A	30-11-2023	04-12-2023		05-12-2023			Government of the Philippines (current year's budget)	136,000.00	136,000.00		136,000.00		136,000.00								
	Publication of the 2023 1st Quarter issue of NCMF Gazette	Bureau of External Relations	No	NP-53.9 - Small Value Procurement	N/A	21-11-2023	N/A	N/A	N/A	N/A	N/A	01-12-2023	05-12-2023		06-12-2023			Government of the Philippines (current year's budget)	30,000.00	30,000.00		30,000.00	30,000.00									
	Publication of the 2023 2nd Quarter issue of NCMF Gazette	Bureau of External Relations	No	NP-53.9 - Small Value Procurement	N/A	28-11-2023	N/A	N/A	N/A	N/A	N/A	01-12-2023	05-12-2023		06-12-2023			Government of the Philippines (current year's budget)	40,000.00	40,000.00		40,000.00	40,000.00									
	Publication of the 2023 3rd Quarter issue of NCMF Gazette	Bureau of External Relations	No	NP-53.9 - Small Value Procurement	N/A	21-11-2023	N/A	N/A	N/A	N/A	N/A	01-12-2023	05-12-2023		06-12-2023			Government of the Philippines (current year's budget)	40,000.00	40,000.00		40,000.00	40,000.00									
	Procurement of Cloud Network Infrastructure Service for E-Hajj (1 year)	Planning Service	No	NP-53.9 - Small Value Procurement	N/A	30-11-2023	N/A	N/A	N/A	N/A	N/A	08-12-2023	11-12-2023	12-12-2023	13-12-2023			Government of the Philippines (continuing budget)	750,000.00		750,000.00	700,000.00		700,000.00								
	Procurement of Satellite Internet System #2	Planning Service	No	NP-53.9 - Small Value Procurement	N/A	30-11-2023	N/A	N/A	N/A		N/A	08-12-2023	11-12-2023	12-12-2023	13-12-2023			Government of the Philippines (continuing budget)	600,000.00		600,000.00	590,000.00		590,000.00								
	Procurement and Delivery of Security Manpower and Services	Administrative Service	Yes	Competitive Bidding	16-11-2023	17-11-2023	28-11-2023	12-12-2023	12-12-2023	13-12-2023	19-12-2023	22-12-2023	27-12-2023	28-12-2023	29-12-2023				2,450,000.00		2,450,000.00	2,317,614.48		2,317,614.48								
	Procurement and Delivery of Janitorial Manpower and Services	Administrative Service	Yes	Competitive Bidding	16-11-2023	17-11-2023	28-11-2023	11-12-2023	11-12-2023	12-12-2023	19-12-2023	22-12-2023	27-12-2023	28-12-2023	29-12-2023				2,000,000.00		2,000,000.00	1,891,119.68		1,891,119.68								
	Supply and Delivery of Desktop Computer Sets, Laptops and Documents Scanners for the Use of the Commissioners	Planning Service	Yes	Competitive Bidding	17-11-2023	21-11-2023	29-11-2023	13-12-2023	13-12-2023	15-12-2023	20-12-2023	22-12-2023	27-12-2023	28-12-2023	29-12-2023				10,320,000.00		10,320,000.00	7,166,380.00		7,166,380.00								
	Procurement of Wall-Mounted Split-type Inverter Air Conditioner for the Use of the Office of Deputy Chief of Staff	Planning Service	No	NP-53.9 - Small Value Procurement	N/A	07-12-2023	N/A	N/A	N/A	N/A	N/A	13-12-2023	14-12-2023	15-12-2023	18-12-2023			Government of the Philippines (continuing budget)	100,800.00		100,000.00	96,800.00		96,000.00								
																		Total Allotted Budget of Procurement Activities	18,957,900.00	1,707,900.00	15,250,000.00											
																		Total Contract Price of Procurement Activities Conducted				14,846,736.16	830,990.00	13,984,046.16								
																		Total Savings (Total Allotted Budget - Total Contract Price)	4,361,163.84													

Prepared by:

FOR: ATTY. [illegible] R. DELLOVA
BAC Secretariat

Recommended for Approval by:

TAHIR S. LIDASAN, JR., *CESO II*
BAC Chairperson

Approved by:

YUSOPH J. MANDO
Head of the Procuring Entity

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