

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder P 759,671,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 85,176,000	P 47,548,000		P 132,724,000
Support to Operations	38,469,000	9,506,000		47,975,000
Operations	<u>509,299,000</u>	<u>69,673,000</u>		<u>578,972,000</u>
SOCIO-CULTURAL PROGRAM	459,686,000	61,800,000		521,486,000
SOCIO-ECONOMIC PROGRAM	19,379,000	2,720,000		22,099,000
SOCIAL PROTECTION PROGRAM	<u>30,234,000</u>	<u>5,153,000</u>		<u>35,387,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 632,944,000</u>	<u>P 126,727,000</u>		<u>P 759,671,000</u>

Special Provision(s)

1. **Trust Receipts for Hajj.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E. O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Thirty Four Million Four Hundred Eighty Nine Thousand Pesos (P34,489,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 85,176,000	P 47,548,000		P 132,724,000
Sub-total, General Administration and Support	<u>85,176,000</u>	<u>47,548,000</u>		<u>132,724,000</u>

Support to Operations			
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	24,785,000	5,529,000	30,314,000
Information dissemination on issues and concerns affecting Muslim Filipinos	13,684,000	1,209,000	14,893,000
Policy and advisory services		<u>2,768,000</u>	<u>2,768,000</u>
Sub-total, Support to Operations	<u>38,469,000</u>	<u>9,506,000</u>	<u>47,975,000</u>
Operations			
SOCIO-CULTURAL PROGRAM	<u>459,686,000</u>	<u>61,800,000</u>	<u>521,486,000</u>
Administration and supervision of Hajj operations	5,900,000	34,489,000	40,389,000
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	16,672,000	5,327,000	21,999,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	437,114,000	21,984,000	459,098,000
SOCIO-ECONOMIC PROGRAM	<u>19,379,000</u>	<u>2,720,000</u>	<u>22,099,000</u>
Promotion, development and management of Endowment Services		363,000	363,000
Promotion and development of Muslim Micro and Small Enterprise (MSEs)	19,379,000	2,120,000	21,499,000
Promotion and development of Halal		237,000	237,000
SOCIAL PROTECTION PROGRAM	<u>30,234,000</u>	<u>5,153,000</u>	<u>35,387,000</u>
Support and assistance to Muslim education and advocacy program	5,206,000	501,000	5,707,000
Legal and paralegal services to Muslim Filipino Communities		1,603,000	1,603,000
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	13,302,000	1,572,000	14,874,000
Peace initiatives and conflict resolution	<u>11,726,000</u>	<u>1,477,000</u>	<u>13,203,000</u>
Sub-total, Operations	<u>509,299,000</u>	<u>69,673,000</u>	<u>578,972,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 632,944,000</u></u>	<u><u>P 126,727,000</u></u>	<u><u>P 759,671,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	485,443
Total Permanent Positions	<u>485,443</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	20,904
Representation Allowance	8,682
Transportation Allowance	8,682
Clothing and Uniform Allowance	5,226
Mid-Year Bonus - Civilian	40,454
Year End Bonus	40,454
Cash Gift	4,355
Productivity Enhancement Incentive	4,355
Step Increment	1,212
Total Other Compensation Common to All	<u>134,324</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	817
Total Other Compensation for Specific Groups	<u>817</u>
Other Benefits	
PAG-IBIG Contributions	1,046
PhilHealth Contributions	10,268
Employees Compensation Insurance Premiums	1,046
Total Other Benefits	<u>12,360</u>
Total Personnel Services	<u>632,944</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	38,170
Training and Scholarship Expenses	9,936
Supplies and Materials Expenses	13,021
Utility Expenses	7,482
Communication Expenses	3,004
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,859
Professional Services	3,282
General Services	7,386
Repairs and Maintenance	1,287
Financial Assistance/Subsidy	563
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	669
Printing and Publication Expenses	3,190
Representation Expenses	7,627
Transportation and Delivery Expenses	120
Rent/Lease Expenses	22,610
Subscription Expenses	204
Other Maintenance and Operating Expenses	4,174
Total Maintenance and Other Operating Expenses	<u>126,727</u>

DECEMBER 26, 2022

OFFICIAL GAZETTE

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DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

Total Current Operating Expenditures

759,671

TOTAL NEW APPROPRIATIONS

759,671