

**E. NATIONAL COMMISSION ON MUSLIM FILIPINOS**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 867,932,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 108,169,000	P 79,445,000	P	P 187,614,000
Support to Operations	33,558,000	25,084,000	20,920,000	79,562,000
Operations	<u>518,184,000</u>	<u>82,572,000</u>		<u>600,756,000</u>
SOCIO-CULTURAL PROGRAM	460,505,000	74,485,000		534,990,000
SOCIO-ECONOMIC PROGRAM	19,313,000	2,798,000		22,111,000
SOCIAL PROTECTION PROGRAM	<u>38,366,000</u>	<u>5,289,000</u>		<u>43,655,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>659,911,000</u>	P <u>187,101,000</u>	P <u>20,920,000</u>	P <u>867,932,000</u>

**Special Provision(s)**

1. **Trust Receipts for Hajj.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Forty Nine Million Seven Hundred Ninety Seven Thousand Pesos (P49,797,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 79,208,000	P 79,445,000	P	P 158,653,000
Administration of Personnel Benefits	28,961,000			28,961,000
Sub-total, General Administration and Support	108,169,000	79,445,000		187,614,000
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	19,827,000	20,874,000	20,920,000	61,621,000
Information dissemination on issues and concerns affecting Muslim Filipinos	13,731,000	1,241,000		14,972,000
Policy and advisory services		2,969,000		2,969,000
Sub-total, Support to Operations	33,558,000	25,084,000	20,920,000	79,562,000
Operations				
SOCIO-CULTURAL PROGRAM	460,505,000	74,485,000		534,990,000
Administration and supervision of Hajj operations	17,752,000	49,797,000		67,549,000
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	17,020,000	4,618,000		21,638,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	425,733,000	20,070,000		445,803,000
SOCIO-ECONOMIC PROGRAM	19,313,000	2,798,000		22,111,000
Promotion, development and management of Endowment Services		374,000		374,000

GENERAL APPROPRIATIONS ACT, FY 2024

Promotion and development of Muslim Micro and Small Enterprise (MSEs)	19,313,000	2,180,000	21,493,000
Promotion and development of Halal		244,000	244,000
<b>SOCIAL PROTECTION PROGRAM</b>	<b>38,366,000</b>	<b>5,289,000</b>	<b>43,655,000</b>
Support and assistance to Muslim education and advocacy program		516,000	516,000
Legal and paralegal services to Muslim Filipino Communities	12,647,000	1,647,000	14,294,000
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	13,729,000	1,615,000	15,344,000
Peace initiatives and conflict resolution	11,990,000	1,511,000	13,501,000
Sub-total, Operations	518,184,000	82,572,000	600,756,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 659,911,000</b>	<b>P 187,101,000</b>	<b>P 847,012,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

478,865

## Total Permanent Positions

478,865

## Other Compensation Common to All

## Personnel Economic Relief Allowance

20,784

## Representation Allowance

8,550

## Transportation Allowance

8,550

## Clothing and Uniform Allowance

5,196

## Mid-Year Bonus - Civilian

39,906

## Year End Bonus

39,906

## Cash Gift

4,330

## Productivity Enhancement Incentive

4,330

## Step Increment

1,197

## Total Other Compensation Common to All

132,749

## Other Compensation for Specific Groups

## Magna Carta for Public Health Workers

817

## Overseas Allowance

6,030

## Total Other Compensation for Specific Groups

6,847

<b>Other Benefits</b>	
PAG-IBIG Contributions	1,039
PhilHealth Contributions	10,136
Employees Compensation Insurance Premiums	1,039
Loyalty Award - Civilian	275
Terminal Leave	28,961
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<b>Total Other Benefits</b>	<b>41,450</b>
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<b>Total Personnel Services</b>	<b>659,911</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	53,396
Training and Scholarship Expenses	13,165
Supplies and Materials Expenses	21,261
Utility Expenses	7,487
Communication Expenses	21,018
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,859
Professional Services	3,432
General Services	7,386
Repairs and Maintenance	1,546
Financial Assistance/Subsidy	797
Taxes, Insurance Premiums and Other Fees	143
Other Maintenance and Operating Expenses	
Advertising Expenses	564
Printing and Publication Expenses	10,902
Representation Expenses	8,322
Transportation and Delivery Expenses	120
Rent/Lease Expenses	28,199
Subscription Expenses	3,723
Other Maintenance and Operating Expenses	1,781
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<b>Total Maintenance and Other Operating Expenses</b>	<b>187,101</b>
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<b>Total Current Operating Expenditures</b>	<b>847,012</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Machinery and Equipment Outlay	19,920
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<b>Total Capital Outlays</b>	<b>20,920</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>867,932</b>
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