



Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL COMMISSION ON MUSLIM FILIPINOS

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31 January 2024

**Atty. ROWENA "WENG" CANDICE M. RUIZ, LLM, CESO I**  
Executive Director V  
Government Procurement Policy Board – Technical Support Office  
Unit 2506 Raffles Corporate Center, F. Ortigas Jr., Road,  
Ortigas Center, Pasig City

Dear Executive Director Ruiz:

The National Commission on Muslim Filipinos (NCMF) respectfully submits to your good office the Commission's Annual Procurement Plan (APP) for F.Y. 2024 and APP Changes within the 2<sup>nd</sup> Semester, for compliance purposes.

Thank you very much and more power.

Very truly yours,

  
for **USOPH MANDO**  
Officer-in-Charge *Usoph*



Republic of the Philippines  
OFFICE OF THE PRESIDENT  
NATIONAL COMMISSION ON MUSLIM FILIPINOS

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**POSTING CERTIFICATION**

This is to certify that the **NATIONAL COMMISSION ON MUSLIM FILIPINOS** has posted its Final Annual Procurement Plan FY 2024, on its agency website and can be accessed through this link: <https://ncmf.gov.ph/transparency-seal-2/>

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 30<sup>th</sup> day of January, 2024.

  
**Atty. RHAIZA DELLOVA**  
Head, BAC Secretariat

# NATIONAL COMMISSION ON MUSLIM FILIPINOS

## ANNUAL PROCUREMENT PLAN FOR F.Y. 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Expenses												
20000010001000	Haji Operations in the Philippines and KSA	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st and 2nd quarter	N/A	1st and 2nd quarter	1st and 2nd quarter	Gop	440,000.00	440,000.00		
20000010001000	International Qur'an Reading Competition	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	80,000.00	80,000.00		
20000010001000	Regional Cascading (FY 2024, FY 2025, OPCR, DPCR)	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th quarter	N/A	1st to 4th quarter	1st to 4th quarter	Gop	300,000.00	300,000.00		
20000010001000	ISO Training and Accreditation	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd and 4th quarter	N/A	3rd and 4th quarter	3rd and 4th quarter	Gop	450,000.00	450,000.00		
20000010001000	Commissionwide Operational Planning and Budget Call	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	375,000.00	375,000.00		



20000010001000	Personnel Development and Training	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	45,000.00	45,000.00		
20000010001000	Year-end Assessment	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th quarter	N/A	4th quarter	4th quarter	Gop	250,000.00	250,000.00		
20000010001000	ICT Software Subscription	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	216,000.00	216,000.00		
	<b>Lease of Venue</b>												
20000010001000	Commissionwide Operational Planning and Budget Call (for Operational Planning and Budget Call)	Planning Service	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gop	800,000.00	800,000.00		
20000010001000	Planning Service Operational Planning and Team Building	Planning Service	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gop	300,000.00	300,000.00		
20000010001000	Year-end Assessment	Planning Service	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	N/A	4th quarter	4th quarter	Gop	400,000.00	400,000.00		
	<b>Van Hire</b>												
20000010001000	Regional Cascading (FY 2024, FY 2025, OPCR, DPCR)	Planning Service	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter	N/A	1st to 4th quarter	1st to 4th quarter	Gop	100,000.00	100,000.00		
20000010001000	Planning Service Operational Planning and Team Building	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	20,000.00	20,000.00		
	<b>Consulting Service</b>												

20000010001000	ISO Training and Accreditation ( External Auditor's Fee and Consultant)	Planning Service	NO	NP-53.9 - Small Value Procurement	3rd and 2nd quarter	N/A	3rd and 2nd quarter	3rd and 2nd quarter	3rd and 2nd quarter	Gop	800,000.00	800,000.00		
20000010001000	<b>Printing and Publication Expense</b>													
20000010001000	ISO Training and Accreditation (QMS Manual and ISO 9001:2015 Books)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd and 3rd quarter	N/A	2nd and 3rd quarter	2nd and 3rd quarter	2nd and 3rd quarter	Gop	135,000.00	135,000.00		
20000010001000	Budget Preparation	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	100,000.00	100,000.00		
20000010001000	Leased heavy duty network printer	Planning Service	NO	Competitive Bidding NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	2,700,000.00	2,700,000.00		
20000010001000	Inkjet printer	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	550,000.00	550,000.00		
	<b>T-shirt Printing</b>													
20000010001000	Planning Service Operational Planning and Team Building	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	25,000.00	25,000.00		
20000010001000	Management Meetings	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	50,000.00	50,000.00		
	<b>Semi-expendable Office Supplies and Equipment</b>													
20000010001000	Executive Chair	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	30,000.00	30,000.00		
20000010001000	Executive Table	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	60,000.00	60,000.00		
20000010001000	Water Dispenser	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	15,000.00	15,000.00		
20000010001000	Heavy duty ring binder	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	15,000.00	15,000.00		
20000010001000	Heavy duty ID Laminator	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	15,000.00	15,000.00		
20000010001000	Espresso Machine	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	25,000.00	25,000.00		
20000010001000	Coffee mug set	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	5,000.00	5,000.00		
20000010001000	Ceramic table ware	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	15,000.00	15,000.00		



20000010001000	Dish cabinet	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
20000010001000	Bread toaster	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
20000010001000	Rice cooker	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
20000010001000	Professional tablet accessories	Planning Service	NO	NP-53.9 - Small Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	65,000.00	65,000.00		
20000010001000	Microwave oven	Planning Service	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	5,000.00	5,000.00		
20000010001000	Cubicle table set with chair	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	225,000.00	225,000.00		
	<b>Office Supplies and Equipment</b>													
20000010001000	Year-end Assessment	Planning Service	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	4th quarter	GOP	100,000.00	100,000.00		100,000.00
	<b>ICT Office Supplies and Equipment</b>													
20000010001000	Human Resource Information System (HRIS) Project	Planning Service	NO	Competitive Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GOP	8,250,000.00	8,250,000.00		8,250,000.00
20000010001000	Cloud Network Infrastructure Service for HRIS (1 year)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GOP	700,000.00	700,000.00		700,000.00
20000010001000	Cloud Network Infrastructure Service for E-Hajj and E-CTM (1 year)	Planning Service	NO	Competitive Bidding	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	1st and 4th quarter	GOP	1,400,000.00	1,400,000.00		1,400,000.00
20000010001000	<b>Rehabilitation and Upgrade of Network Infrastructure Project</b>	Planning Service	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	1,800,000.00	1,800,000.00		1,800,000.00
	<b>Office Productivity</b>													
20000010001000	Desktop Computers, Mid-range laptop and Document Scanners	Planning Service	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	7,165,380.00	7,165,380.00		7,165,380.00
20000010001000	Desktop Computers, Mid-range laptop and Document Scanners	Planning Service	NO	Repeat Order	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GOP	1,747,471.00	1,747,471.00		1,747,471.00

20000010001000	Professional tablet	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	600,000.00		600,000.00	
20000010001000	Biometric Time Attendance (Field Offices)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	240,000.00		240,000.00	
20000010001000	Barcode printer and scanner with software license	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	120,000.00		120,000.00	
20000010001000	Multimedia camera drone	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	40,000.00		40,000.00	
20000010001000	Multimedia camera with accessories	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	120,000.00		120,000.00	
20000010001000	Airconditioner unit	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	880,000.00		880,000.00	
	<b>Semi-expendable ICT Equipments</b>													
20000010001000	Uninterruptible power supply (UPS)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	125,000.00		125,000.00	
20000010001000	Conference web camers 1080P	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	75,000.00		75,000.00	
20000010001000	Solid state drive (SSD) 2.5" SATA	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	60,000.00		60,000.00	
20000010001000	Solid state drive (SSD) M.2	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	20,000.00		20,000.00	
20000010001000	HDMI to VGA Adaptor	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	20,000.00		20,000.00	
20000010001000	Computer power cord	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	6,000.00		6,000.00	
20000010001000	HDMI cable (1.5m)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	5,000.00		5,000.00	
20000010001000	VGA cable (1.5m)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	6,000.00		6,000.00	



20000010001000	VGA cable (10m)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	5,000.00	5,000.00		
20000010001000	USB keyboard	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	10,000.00	10,000.00		
20000010001000	USB mouse	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	6,000.00	6,000.00		
20000010001000	Gigabit network switch 8 port	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	4,000.00	4,000.00		
20000010001000	UTP cat6 cable (box)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
20000010001000	USB WiFi adapter (WiFi 5)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
20000010001000	LED monitor	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	100,000.00	100,000.00		
20000010001000	Full HD document camera 2MP (1920 x 1080 pixels)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	75,300.00	75,300.00		
20000010001000	4 bay docking station for 2.5 & 3.5 inch HDD / SSD clone function	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	32,500.00	32,500.00		
20000010001000	2 TB portable hard drive USB 3.0 external hard drive	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	19,400.00	19,400.00		
20000010001000	Wired headset with noise cancelling microphone	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	32,000.00	32,000.00		
20000010001000	FHD webcam 30fps	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
20000010001000	USB hub 4-port 3.0 USB	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	4,500.00	4,500.00		
20000010001000	Conference speaker phone for online meetings	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	75,000.00	75,000.00		
20000010001000	Multimedia projector	Planning Service	NO	NP-53.5 Agency-to-Agency	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	40,000.00	40,000.00		



20000010001000	Rechargeable battery AA with charger set of 4	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GOP	30,000.00	30,000.00		
20000010001000	Micro component system set	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GOP	15,000.00	15,000.00		
20000010001000	Rack case for equipment	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GOP	30,000.00	30,000.00		
20000010001000	Audio interface	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GOP	20,000.00	20,000.00		
20000010001000	Computer chair	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GOP	50,000.00	50,000.00		
	ICT Software Subscription													
20000010001000	Email notification bundle for eCTM	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GOP	263,000.00	263,000.00		
20000010001000	Adobe creative cloud	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	100,000.00	100,000.00		
20000010001000	Antivirus software (3 years)	Planning Service	NO	Competitive Bidding	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	378,000.00	378,000.00		
20000010001000	Microsoft office 365 (1 year)	Planning Service	NO	NP-53.5 Agency-to-Agency	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	1,440,000.00	1,440,000.00		
20000010001000	Watchguard basic security suite	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GOP	900,000.00	900,000.00		

20000010001000	Teleconferencing subscription	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	30,000.00	30,000.00		
20000010001000	Wordpress plugins	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	30,000.00	30,000.00		
	<b>Travel Expenses</b>												
100000100001000	MOOE	FMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th quarter	N/A	1st to 4th quarter	1st to 4th quarter	Gop	435,000.00	435,000.00		
100000100001000	Closing of books	FMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	160,000.00	160,000.00		
	<b>Lease of Venue</b>												
100000100001000	Closing of books	FMS	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gop	300,000.00	300,000.00		
	<b>Printing and Publication Expense</b>												
100000100001000	Budget Preparation	FMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	80,000.00	80,000.00		



Office Supplies and Equipment																				
100000100001000	Archfile folder horizontal	FMS	NO	Shopping	1st quarter and 3rd quarter	N/A	1st quarter and 3rd quarter	1st quarter and 3rd quarter	GoP	30,000.00	30,000.00									
100000100001000	A4 bond paper	FMS	NO	Shopping	1st quarter and 3rd quarter	N/A	1st quarter and 3rd quarter	1st quarter and 3rd quarter	GoP	3,750.00	3,750.00									
100000100001000	legal bond paper	FMS	NO	Shopping	1st quarter and 3rd quarter	N/A	1st quarter and 3rd quarter	1st quarter and 3rd quarter	GoP	4,200.00	4,200.00									
100000100001000	yellow bond paper	FMS	NO	Shopping	1st quarter and 3rd quarter	N/A	1st quarter and 3rd quarter	1st quarter and 3rd quarter	GoP	2,000.00	2,000.00									
100000100001000	green bond paper	FMS	NO	Shopping	1st quarter and 3rd quarter	N/A	1st quarter and 3rd quarter	1st quarter and 3rd quarter	GoP	2,000.00	2,000.00									
100000100001000	pink bond paper	FMS	NO	Shopping	1st quarter and 3rd quarter	N/A	1st quarter and 3rd quarter	1st quarter and 3rd quarter	GoP	2,000.00	2,000.00									
100000100001000	blue bond paper	FMS	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	1,000.00	1,000.00									
100000100001000	black marker	FMS	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	320.00	320.00									
100000100001000	blue marker	FMS	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	320.00	320.00									
100000100001000	red marker	FMS	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	320.00	320.00									
100000100001000	Epson ink	FMS	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	5,000.00	5,000.00									
100000100001000	Staple wire #35	FMS	NO	Shopping	2nd and 4th quarter	N/A	2nd and 4th quarter	2nd and 4th quarter	GoP	970.00	970.00									
100000100001000	Scotch tape dispenser	FMS	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	1,000.00	1,000.00									
100000100001000	Heavy duty paper shredder	FMS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	9,000.00	9,000.00									
100000100001000	Expandable folder - long	FMS	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	2,160.00	2,160.00									
100000100001000	LED flourescnet tube light	FMS	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	1,000.00	1,000.00									
100000100001000	Printer	FMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	8,000.00	8,000.00									
100000100001000	Hlgh back 360 swivel chair	FMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	27,000.00	27,000.00									

100000100001000	Closing of books	FMS	NO	NP-53.9 - Small Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	85,350.00	85,350.00		
100000100001000	Budget Preparation	FMS	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	15,580.00	15,580.00		
100000100001000	Budget reconciliation	FMS	NO	Shopping	4th quarter	N/A	4th quarter	4th quarter	Gop	17,530.00	17,530.00		
	<b>Lease of Venue</b>												
100000100001000	NCMF Anniversary (Opening, Sportfest and Closing Program)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gop	500,000.00	500,000.00		
100000100001000	Administrative Service Strategic Planning Workshop	HRDD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gop	130,000.00	130,000.00		
100000100001000	Supervisory Development Course Track I	HRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	510,000.00	510,000.00		
100000100001000	Seminar-workshop for the CSC Prime HRM Level II	HRDD	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	Gop	50,000.00	50,000.00		
100000100001000	Leave Administration Course for Effectiveness (LACE)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	50,000.00	50,000.00		
100000100001000	Appraisal and Disposal of Government Properties	HRDD	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	50,000.00	50,000.00		
100000100001000	NCMF Orientation Program for Officials and Employees (for CO and Ros)	HRDD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	Gop	150,000.00	150,000.00		
	<b>Printing and Publication Expense</b>												
100000100001000	Jersey printing	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	210,000.00	210,000.00		
100000100001000	Tarpaulins	HRDD	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter	N/A	1st to 4th quarter	1st to 4th quarter	Gop	30,000.00	30,000.00		
	<b>Transportation Expense</b>												
100000100001000	Administrative Service Strategic Planning Workshop	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	30,000.00	30,000.00		
	<b>Food Provisions and Representations</b>												



100000100001000	NCMF Anniversary (Opening, Sportfest and Closing Program)	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	375,000.00	375,000.00		
	<b>Certificates / Trophies</b>												
100000100001000	NCMF Anniversary	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	30,000.00	30,000.00		
	<b>Office Supplies and Equipment</b>												
100000100001000	Administrative Service Strategic Planning Workshop	HRDD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gop	20,000.00	20,000.00		
100000100001000	Psychological testing	HRDD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gop	600.00	600.00		
100000100001000	Photocopier cartridge (Kyocera)	HRDD	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	Gop	48,000.00	48,000.00		
	<b>Communication Expense</b>												
100000100001000	Computer Literacy	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	27,000.00	27,000.00		
100000100001000	Technical Writing	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	6,000.00	6,000.00		
100000100001000	Seminar-workshop for the CSC Prime HRM Level II	HRDD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gop	15,000.00	15,000.00		
100000100001000	Leave Administration Course for Effectiveness (LACE)	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	12,000.00	12,000.00		
100000100001000	Seminar Workshop on Financial Management	HRDD	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gop	15,000.00	15,000.00		
	<b>Other Expenses</b>												
100000100001000	Lights and sounds - NCMF Anniversary	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	20,000.00	20,000.00		
100000100001000	Applicant Risk Profiler (Manual and Test Kit)	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	32,000.00	32,000.00		
100000100001000	Ravens Progressive Matrices - Advance (Manual and Test Kit)	HRDD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	76,000.00	76,000.00		
	<b>Consulting Service</b>												

100000100001000	Computer Literacy	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	225,000.00	225,000.00		
100000100001000	Technical Writing	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	240,000.00	240,000.00		
100000100001000	Appraisal and Disposal of Government Properties	HRDD	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	100,000.00	100,000.00		
100000100001000	Zoom Subscription	HRDD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	10,800.00	10,800.00		
	Lease of Venue												
20000010002000	Team Building and Strategic Planning Seminar	BER	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	Gop	136,500.00	136,500.00		
	Printing and Publication Expense												
20000010002000	T-shirt printing (Team Building and Strategic Planning Seminar)	BER	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gop	15,000.00	15,000.00		
20000010002000	Tarpaulins (Team Building and Strategic Planning Seminar)	BER	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gop	1,000.00	1,000.00		
20000010002000	Pre-format of Tribal Membership Certificate	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	90,000.00	90,000.00		
20000010002000	Pre-format Travel Exemption Certificate	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	8,000.00	8,000.00		
20000010002000	Pre-format Certificate of Confirmation of Conversion to Islam	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	5,000.00	5,000.00		
20000010002000	(RISO) CSAT Form (with Tagalog translation)	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	10,000.00	10,000.00		
20000010002000	(RISO) LFAD Evaluation Report	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	10,000.00	10,000.00		



20000010002000	CTM Application Form	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	10,000.00	10,000.00		
20000010002000	TEC Application Form	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	10,000.00	10,000.00		
20000010002000	Printing of Gazette every quarter	BER	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	120,000.00	120,000.00		
20000010002000	NCMF Year-end Magazine	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	50,000.00	50,000.00		
20000010002000	BER Pamphlet	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	10,000.00	10,000.00		
	<b>Subscription Expense</b>												
20000010002000	E-cloud storage application	BER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	6,000.00	6,000.00		
20000010002000	Zoom cloud meeting application	BER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	5,000.00	5,000.00		
20000010002000	Digital Magazine application	BER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	5,000.00	5,000.00		
	<b>Other Office Supplies Expense</b>												

20000010002000	Team Building and Strategic Planning Seminar	BER	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	1,700.00	1,700.00		
20000010002000	Toner kit (Kyocera) TK1147	BER	NO	Direct Contracting	1st quarter	N/A	1st quarter	1st quarter	GOP	15,000.00	15,000.00		
20000010002000	(SMARCOM) Blank OVC card	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GOP	18,000.00	18,000.00		
20000010002000	SMARCOM P-YMCKO Ribbon smart 31S (Colored)	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GOP	40,000.00	40,000.00		
20000010002000	SMARCOM P-YMCKO Ribbon smart 31S (B&W)	BER	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GOP	16,000.00	16,000.00		
20000010002000	Epson L120 ink (1 set: 4 bottles 70mL)	BER	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GOP	20,000.00	20,000.00		
20000010002000	HP laser jet toner 1020 & 12A	BER	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GOP	15,000.00	15,000.00		
20000010002000	64 GB USB	BER	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GOP	6,000.00	6,000.00		
20000010002000	1 terabyte external hard drive	BER	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GOP	2,800.00	2,800.00		
	Lease of Venue												
320200100003000	Operational Planning / Team Building	BMS	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GOP	150,000.00	150,000.00		
320200100003000	Disaster Preparedness Training	BMS	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	270,000.00	270,000.00		
320200100003000	Training on Land Survey and Mapping	BMS	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	264,000.00	264,000.00		
	Printing Expense												
320200100003000	Operational Planning / Team Building	BMS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GOP	45,000.00	45,000.00		
320200100003000	Disaster Preparedness Training	BMS	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GOP	17,000.00	17,000.00		
320200100003000	Training on Land Survey and Mapping	BMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GOP	17,000.00	17,000.00		



	Transportation Expense / Van Rental																		
320200100003000	Operational Planning / Team Building	BMS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	42,000.00	42,000.00								
320200100003000	Training on Land Survey and Mapping	BMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	42,000.00	42,000.00								
320200100003000	Training Bag Kit - Training on Land Survey and Mapping	BMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	8,500.00	8,500.00								
320200100003000	Travel Expenses - Disaster Preparedness Training	BMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd quarter	N/A	3rd quarter	3rd quarter	Gop	95,004.00	95,004.00								

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue												
3201001000002000	Strategic Planning / Team Building	BMEA	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GoP	165,000.00	165,000.00		
3201001000002000	HCBs Accreditation Activities	BMEA	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GoP	25,000.00	25,000.00		
3201001000002000	SEDD Coordination and Partnership Program with Partner Agencies and Organization on Skills Training Development	BMEA	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	35,000.00	35,000.00		
	Printing and Publication Expense												
3201001000002000	Strategic Planning / Team Building (polo shirt and tarpaulin)	BMEA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	16,500.00	16,500.00		
3201001000002000	Halal Lane Program (Brochure and Tarpaulin)	BMEA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	23,100.00	23,100.00		
3201001000002000	Cooperative Fundamentals - Capacity Building of BMEA Employees (Tarpaulin)	BMEA	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	1,500.00	1,500.00		
3201001000002000	HCBs Accreditation Activities	BMEA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,500.00	1,500.00		
	Travel / Transportation Expense												
3201001000002000	Strategic Planning / Team Building	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	15,000.00	15,000.00		



320100100002000	Coordination Activities (travel to Regional Offices on Implementation of Socio-Economic Programs in the Regions)	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 3rd quarter	N/A	1st to 3rd quarter	1st to 3rd quarter	GoP	156,000.00	156,000.00		
320100100002000	Halal Lane Program	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	6,900.00	6,900.00		
320100100002000	HCBs Accreditation Activities	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	8,000.00	8,000.00		
320100100002000	Halal Development / Outbound and Inbound Business Matching	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 3rd quarter	N/A	1st to 3rd quarter	1st to 3rd quarter	GoP	64,000.00	64,000.00		
320100100002000	SEDD Coordination Expenses with partner agencies and organizations	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 3rd quarter	N/A	1st to 3rd quarter	1st to 3rd quarter	GoP	9,000.00	9,000.00		
320100100002000	Cooperative Fundamentals - Capacity Building of BMEA Employees	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	5,000.00	5,000.00		
	Communication Expense												

320100100002000	SEDD Coordination Expenses with partner agencies and organizations	BMEA	NO	NP-53.9 - Small Value Procurement	1st to 3rd quarter	N/A	1st to 3rd quarter	1st to 3rd quarter	GoP	6,000.00	6,000.00		
320100100002000	Food provision - Cooperative Fundamentals - Capacity Building of BMEA Employees	BMEA	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	20,000.00	20,000.00		
	<b>Office Supplies</b>												
320100100002000	Strategic Planning / Team Building	BMEA	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	3,500.00	3,500.00		
320100100002000	HCBs Accreditation Activities	BMEA	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	5,500.00	5,500.00		
320100100002000	Cooperative Fundamentals - Capacity Building of BMEA Employees	BMEA	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	1,600.00	1,600.00		
320100100002000	Cooperative Fundamentals - Capacity Building of BMEA Employees - Tokens	BMEA	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	1,900.00	1,900.00		
	<b>Lease of Venue</b>												
320200100004000	Peace Initiative and Conflict Resolution Assistance and Service	BPCR	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GoP	150,000.00	150,000.00		
320200100004000	Basic Mediation Course in Identified Muslim Communities	BPCR	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	190,250.00	190,250.00		
320200100004000	Peace Month Celebration	BPCR	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	75,000.00	75,000.00		
	<b>Online Subscriptions</b>												
320200100004000	Zoom online subscription	BPCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th quarter	N/A	1st to 4th quarter	1st to 4th quarter	GoP	20,000.00	20,000.00		
320200100004000	Carva subscription	BPCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 4th quarter	N/A	1st to 4th quarter	1st to 4th quarter	GoP	3,588.00	3,588.00		



320200100004000	T-shirt printing - Peace Month Celebration	BPCR	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	GoP	87,500.00	87,500.00		
	Lease of Venue													
310100100002000	49th National Qur'an Reading Competition - Hotel Accommodation/Billing and Meals and Competition Proper	BMCA	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	965,500.00	965,500.00		
310100100002000	Oath taking ceremony and testimonial dinner for the 2024 successful Shar'ah Bar passers	BMCA	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	GoP	600,000.00	600,000.00		
310100100002000	Arabic Language Program: Mastering Everyday Arabic for NCMF Employees (Closing Ceremony)	BMCA	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GoP	80,000.00	80,000.00		
310100100002000	Annual Assessment and Audit for Traditional Madaris (for SL and NL Accommodations)	BMCA	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	80,000.00	80,000.00		
310100100002000	Food Provision - 49th NQRC	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	55,000.00	55,000.00		
	Transportation Expense													
310100100002000	49th National Qur'an Reading Competition	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	100,000.00	100,000.00		
310100100002000	Annual Assessment and Audit for Traditional Madaris	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	95,000.00	95,000.00		
	Other Expenses													
310100100002000	LED/VTR & sound system - 49th NQRC	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	70,000.00	70,000.00		
310100100002000	Makeshift stage - event organizer (49th NQRC)	BMCA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	120,000.00	120,000.00		

310100100002000	Online Subscription - 18th Series of Shari'ah Pre-bar Review Classes	BMCA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	8,000.00	8,000.00		
	Office Supplies and Equipment												
320200100002000	Shredder	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	25,000.00	25,000.00		
320200100002000	Stand Fan	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,000.00	4,000.00		
320200100002000	Sala Set	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	30,000.00	30,000.00		
320200100002000	Chairs for Director's Office	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	7,000.00	7,000.00		
320200100002000	Strategic Planning and Team Building	BLA	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	1,300.00	1,300.00		
	Transportation Expense												
320200100002000	Delivery of Book	BLA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st and 2nd quarter	N/A	1st and 2nd quarter	1st and 2nd quarter	GoP	3,000.00	3,000.00		
320200100002000	Gas for Service Vehicle	BLA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	2,000.00	2,000.00		
320200100002000	Strategic Planning and Team Building	BLA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	5,000.00	5,000.00		



	<b>Machinery and Equipment</b>																		
320200100002000	Refrigerator	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	18,500.00	18,500.00								
320200100002000	Microwave oven	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	10,000.00	10,000.00								
320200100002000	Plastic long foldable table	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	3,500.00	3,500.00								
320200100002000	Lease of Venue - Strategic Planning and Team Building	BLA	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	Gop	80,000.00	80,000.00								
	<b>Printing and Publication Expense</b>																		
320200100002000	Strategic Planning and Team Building (Jacket and Tarpaulin)	BLA	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gop	26,700.00	26,700.00								
320200100002000	Law Books	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	33,600.00	33,600.00								
320200100002000	Communication Expense - Strategic Planning and Team Building	BLA	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	Gop	3,300.00	3,300.00								
	<b>Travel /Transportation Expenses</b>																		
310100100001000	Hajj Conference 2024	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	425,000.00	425,000.00								
310100100001000	Procurement Activity in the Kingdom of Saudi Arabia for Hajj 2024	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	Gop	850,000.00	850,000.00								

310100100001000	Training-Workshop for Regional Hajj Trainers (Eligible Sheikhs)	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	168,000.00	168,000.00		
310100100001000	Regional Consultative Meeting	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	168,000.00	168,000.00		
310100100001000	Regional Orientation of Pilgrims	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	166,000.00	166,000.00		
310100100001000	2024 Hajj Regional Mobile Vaccination Program	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	Gop	336,000.00	336,000.00		
310100100001000	Central Hajj Operation Programs and Activities 2024 (Airfare and Transportation)	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	1st quarter	Gop	830,000.00	830,000.00		
310100100001000	BPE Team Building (Van rental)	BPE	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	Gop	45,000.00	45,000.00		
310100100001000	Hajj Operation Program and Activities in the Kingdom of Saudi Arabia 2024 (Supervisory, Medical and Amnihil Hajj)	BPE	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Gop	13,120,000.00	13,120,000.00		



310100100001000	Endowment Promotion, Development and Administration	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	98,000.00	98,000.00	
310100100001000	3 days First Aid Training for the Supervisory and Medical Team for Hajj 2024 in partnership with RED CROSS	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	100,000.00	100,000.00	
310100100001000	Send-off Intending Pilgrims (Central Office)	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	100,000.00	100,000.00	
	Lease of Venue											
310100100001000	3 days First Aid Training for the Supervisory and Medical Team for Hajj 2024 in partnership with RED CROSS	BPE	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GoP	1,400,000.00	1,400,000.00	
310100100001000	BPE Team Building	BPE	NO	NP-53.10 Lease of Real Property and Venue	4th quarter	N/A	4th quarter	4th quarter	GoP	270,000.00	270,000.00	
310100100001000	Central Hajj Operation Programs and Activities 2024	BPE	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GoP	200,000.00	200,000.00	
310100100001000	Procurement of Madinah hotel/housing: Accommodation for first season(Madinah-based hotel owners/managers and service providers only)	BPE	NO	Limited Source Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GoP	79,214,800.00	79,214,800.00	Appendix 28- Procurement of goods and services to be procured and performed overseas. - Hajj Trust Fund





310100100001000	BPE Office Improvements and Equipments for promotional activities	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	50,000.00	50,000.00		
310100100001000	Central Hajj Operation Programs and Activities 2024	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	120,000.00	120,000.00		
	<b>Printing Expenses</b>													
310100100001000	3 days First Aid Training for the Supervisory and Medical Team for Hajj 2024 in partnership with RED CROSS	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
310100100001000	Central Hajj Operation Programs and Activities 2024	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	50,000.00	50,000.00		
310100100001000	Endowment Promotion, Development and Administration - t-shirt printing	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	15,000.00	15,000.00		
310100100001000	BPE Team Building	BPE	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	3rd quarter	GoP	25,000.00	25,000.00		
310100100001000	Manasikul-Hajj (Hajj Ritual Guide Booklet)	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	350,000.00	350,000.00		
310100100001000	Send-off of Intending Pilgrims - Uniform and tarpaulin	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GoP	20,000.00	20,000.00		
	<b>Medicinal and Other Hajj Matters</b>													
310100100001000	Procurement of Medicines for Pilgrims while in KSA	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GoP	800,000.00	800,000.00		Appendix 28- Procurement of goods and services to be procured and performed overseas.
310100100001000	Vaccines for the Supervisory/Medical Teams	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	2nd quarter	GoP	487,500.00	487,500.00		

	Procurement of meningococcal vaccine for 2024 pilgrims	BPE	YES	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Others	19,950,000.00	19,950,000.00	Haji Trust Fund
	Procurement of flu vaccine for 2024 pilgrims	BPE	NO	Competitive Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Others	6,300,000.00	6,300,000.00	Haji Trust Fund
310100100001000	Scrubsuits and Smock Gown	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	109,500.00	109,500.00	
310100100001000	Customized Supervisory and Medical Jackets for Hajj 2024 (P1500x100pcs)	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	100,000.00	100,000.00	
310100100001000	Customized Sticker paper for Hajj Finance, Passport Custodian and EDP)	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	50,000.00	50,000.00	
310100100001000	Replica of Ka'aba (Materials and labor)	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	252,880.00	252,880.00	
310100100001000	Send-off of Intending Pilgrims - Meals	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	Gop	100,000.00	100,000.00	
	Office Supplies and Materials											
310100100001000	Central Hajj Operation Programs and Activities 2024 - sticker papers	BPE	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	Gop	20,000.00	20,000.00	
310100100001000	Full-page Passport Reader Machine	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	580,000.00	580,000.00	
310100100001000	3 days First Aid Training for the Supervisory and Medical Team for Hajj 2024 in partnership with RED CROSS	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	250,000.00	250,000.00	
310100100001000	BPE Team Building	BPE	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	Gop	10,000.00	10,000.00	
310100100001000	Development and Production of Information and Training Tools	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	108,850.00	108,850.00	
310100100001000	Hajj 2024 ID Expenses	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	388,500.00	388,500.00	
310100100001000	Endowment Promotion, Development and Administration	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	Gop	15,000.00	15,000.00	



	<b>Communication Expense</b>																		
310100100001000	Central Hall Operation Programs and Activities 2024	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00								
310100100001000	Send-off of Intending Pilgrims	BPE	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	3,000.00	3,000.00								
310100100001000	Endowment Promotion, Development and Administration	BPE	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	2,000.00	2,000.00								
	<b>Lease of Venue</b>																		
1000000100001000	BAC Strategic Planning Workshop and PPMP Formulation for FY 2024	BAC	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GoP	375,000.00	375,000.00								
1000000100001000	Seminar-Workshop on RA 9184 or Government Procurement Act and its Implementing Rules and Regulations	BAC	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	300,000.00	300,000.00								
1000000100001000	Capacity Building and Seminar on GSD Internal Work Procedures	GSD	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	300,000.00	300,000.00								
1000000100001000	Seminar /Training on Property and Supply Management System including Inventory, Disposal and QMS 5s, among others	GSD	NO	NP-53.10 Lease of Real Property and Venue	1st quarter	N/A	1st quarter	1st quarter	GoP	300,000.00	300,000.00								
1000000100001000	BAC Internal Process and Terminal Report	BAC	NO	NP-53.10 Lease of Real Property and Venue	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	125,000.00	125,000.00								
	<b>Transportation Expense</b>																		
1000000100001000	BAC Strategic Planning Workshop and PPMP Formulation for FY 2024	BAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	2,000.00	2,000.00								

100000100001000	Seminar-Workshop on RA 9184 or Government Procurement Act and its Implementing Rules and Regulations (Gasoline and Van rental)	BAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	20,000.00	20,000.00		
100000100001000	Capacity Building and Seminar on GSD Internal Work Proccures	BAC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	5,000.00	5,000.00		
100000100001000	Seminar /Training on Property and Supply Management System including Inventory, Disposal and QMS 5s, among others (Gasoline and van rental)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st quarter	N/A	1st quarter	1st quarter	GoP	15,000.00	15,000.00		
	<b>Printing and Publication Expense</b>												
100000100001000	Tarpaulins (4 trainings)	Administrative Service Offices	NO	NP-53.9 - Small Value Procurement	1st to 3rd quarter	N/A	1st to 3rd quarter	1st to 3rd quarter	GoP	4,800.00	4,800.00		
100000100001000	Seminar /Training on Property and Supply Management System including Inventory, Disposal and QMS 5s, among others (tshirt printing)	GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	200,000.00	200,000.00		
100000100001000	BAC Internal Process and Terminal Report (bookbinding)	BAC	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	10,000.00	10,000.00		
100000100001000	Capacity Building and Seminar on GSD Internal Work Procedures (Jacket printing)	GSD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	60,000.00	60,000.00		



1000000100001000	Actual Records Inventory and Appraisal of Records of NAP to NCMF (Agency Records Disposition) - tarpaulin	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	4,000.00	4,000.00		
1000000100001000	Roll out of electronic records management policy and application of data tracking system in the NCMF - tarpaulin	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter		1st quarter	1st quarter	GoP	4,000.00	4,000.00		
	<b>Office Improvement and Developments</b>												
10000001000001000	General Service Division (GSD)	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	GoP	500,000.00	500,000.00		
10000001000001000	OSEC Conference Room	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	GoP	100,000.00	100,000.00		
	<b>Office Repair, Replacement and/or Maintenance</b>												
10000001000001000	Air conditioning unit for NCMF Central Office	GSD	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter	N/A	1st to 4th quarter	1st to 4th quarter	GoP	600,000.00	600,000.00		
10000001000001000	Preventive Maintenance and Service-Office Vehicle (4 wheels) (Wheels, change oil, battery)	GSD	NO	Competitive Bidding	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	GoP	1,500,000.00	1,500,000.00		
10000001000001000	Preventive Maintenance and Service-Motor Vehicle (9 units)	GSD	NO	NP-53.9 - Small Value Procurement	1st and 3rd quarter	n/A	1st and 3rd quarter	1st and 3rd quarter	GoP	160,000.00	160,000.00		
10000001000001000	Replacement of Furniture and Fixture (OSEC)	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	GoP	450,000.00	450,000.00		
10000001000001000	Repair/replacement of Information and Communication Supplies and Equipment (Wireless UHF Microphone conference system w/ 16 channels	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	GoP	100,000.00	100,000.00		
	<b>Office Equipment</b>												
10000001000001000	Water and Coffee Boiler 15L	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	GoP	6,000.00	6,000.00		



100000100001000	Coffee Maker w/ keep warm plate, 12cups	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	3,000.00	3,000.00		
100000100001000	Microwave Oven (BAC & GSD)	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	20,000.00	20,000.00		
100000100001000	Refrigerator, 7 cuft Double Door	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	18,000.00	18,000.00		
100000100001000	Gang Chair 5 Seater Materials: Arm and leg frames	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	89,500.00	89,500.00		
100000100001000	Sliding Cupboard (CRS & GSD)	GSD	NO	NP-53.9 - Small Value Procurement	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	48,000.00	48,000.00		
100000100001000	Humidifier (CRS)	GSD	NO	Competitive Bidding	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	5,000.00	5,000.00		
100000100001000	Fire/Smoke/Heat Detector (CRS)	GSD	NO	Competitive Bidding	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	15,000.00	15,000.00		
100000100001000	Paper shredder (CRS)	GSD	NO	Competitive Bidding	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	6,000.00	6,000.00		
100000100001000	Folding Table Liter Embos Gray (CRS)	GSD	NO	Competitive Bidding	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	12,000	12,000		
100000100001000	Wireless & Wired Document Scanner	GSD	NO	Competitive Bidding	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	40,000.00	40,000.00		
100000100001000	Scanner (CRS)	GSD	NO	Competitive Bidding	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	27,000.00	27,000.00		
100000100001000	Lateral Cabinet Central Lock with 2 k, Steel 3 Layer	GSD	NO	Competitive Bidding	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	68,000.00	68,000.00		
100000100001000	Barcode Machine Printer w/ Professional Software License	GSD	NO	Competitive Bidding	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	200,000.00	200,000.00		
100000100001000	Steel Locker Cabinet (Admin & GSD)	GSD	NO	Competitive Bidding	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	45,000.00	45,000.00		
100000100001000	High-back Executive Chair Fabric-upholstered back for the commission-NCMF Central	GSD	NO	Competitive Bidding	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	300,000.00	300,000.00		
	<b>General Administration and Support</b>													
100000100001000	Purified drinking water	GSD	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter	N/A	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GoP	300,000.00	300,000.00		
100000100001000	Janitorial Manpower and Services	GSD	NO	Competitive Bidding	1st to 4th quarter		1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GoP	2,000,000.00	2,000,000.00		



100000100001000	Security Manpower and Services	GSD	NO	Competitive Bidding	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GoP	2,450,000.00	2,450,000.00		
	<b>Training Materials</b>												
100000100001000	Actual Records Inventory and Appraisal of Records of NAP to NCMF (Agency Records Disposition)	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	30,000.00	30,000.00		
100000100001000	Roll out of electronic records management policy and application of data tracking system in the NCMF	CRS	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000.00	10,000.00		
	<b>Commonly-used Supplies and Equipment (GSE) no Available in PS-DBM</b>												
100000100001000	Ink Bottle Refill 003 Black	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	GoP	90,000.00	90,000.00		
100000100001000	Ink Bottle Refill 003 Cyan	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	GoP	70,000.00	70,000.00		
100000100001000	Ink Bottle Refill 003 Magenta	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	GoP	70,000.00	70,000.00		
100000100001000	Ink Bottle Refill 003 Yellow	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	GoP	70,000.00	70,000.00		
100000100001000	Ink Set for Epson 805 (Genuine Ink)	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	GoP	10,500.00	10,500.00		
100000100001000	Clearbook Refillable Legal 20 Sheets (CRS)	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	6,500.00	6,500.00		
100000100001000	Record Book 500 pages (CRS)	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	3,000.00	3,000.00		
100000100001000	Sign here Flags	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	25,000.00	25,000.00		
100000100001000	Lever Arch File, Legal, Horizontal	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	GoP	60,000.00	60,000.00		
100000100001000	Envelope, Expanding, Kraft	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	GoP	7,200.00	7,200.00		
100000100001000	Flash Drive 8gb (Cashier)	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	32,000.00	32,000.00		

100000100001000	Correction Tape	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	8,000.00	8,000.00		
100000100001000	A4 Multi-Copy bondpaper, white, 70gsm	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	124,000.00	124,000.00		
100000100001000	Legal Multi-Copy bondpaper, white, 70gsm	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	140,000.00	140,000.00		
100000100001000	Specialty Paper, 160-180gsm	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	6,000.00	6,000.00		
100000100001000	Magfile Closed Vertical, Legal Size	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	17,000	17,000		
100000100001000	Ballpen, 0.7mm, pointed, black	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	15,000.00	15,000.00		
100000100001000	Ballpen, 0.7mm, pointed, blue	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	7,500.00	7,500.00		
100000100001000	Ballpen, 0.7mm, pointed, green	GSD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	1st quarter	GoP	1,200.00	1,200.00		
100000100001000	Sign pen, non-smudge, 0.5mm, black	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	13,000.00	13,000.00		
100000100001000	Sign pen, non-smudge, 0.5mm, blue	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	13,000	13,000		
100000100001000	Kyocera Ecosys Toner TK-1175	GSD	NO	Shopping	1st and 3rd quarter	N/A	1st and 3rd quarter	1st and 3rd quarter	1st and 3rd quarter	GoP	280,000.00	280,000.00		
100000100001000	Information and Communication Technology Supplies and Equipment - Procurement of one-year lease/rental of brand new mono laser printer	GSD	NO	NP-53.9 - Small Value Procurement	1st to 4th quarter	N/A	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GoP	330,000.00	330,000.00		
100000100001000	One-year Subscription of Satellite Internet Connection and Installation of Equipment (Lanao and Basilan Regional Office)	GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st to 2nd quarter	N/A	1st to 2nd quarter	1st to 2nd quarter	1st to 2nd quarter	GoP	700,000.00	700,000.00		



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