: National Commission on Muslim Filipinos (Office on Muslim Affairs) : < not applicable > : Department of the Interior and Local Government (DILG)

FY 2023 PHYSICAL PLAN

SOCIO-CULTURAL PROGRAM of the socio-cultural programs of the Commission Output Indicators 1. Percentage increase in Muslim communities access Outcome Indicators 2. Percentage of stakeholders that rated the quality as satisfactory or better to the cultural programs of the Commission **Particulars** : 14 008 0000000 310100000000000 UACS CODE Actual Jan.1-Sept.30 w **Current Year Accomplishments** 90% 10% Estimate Oct.1-Dec.30 90% 10% 5=3+4 Total 10% increase in number of Islamic Institutions accessible to Muslim 90% 90% satisfaction rate 6 = 7 + 8 + 9 + 10Commission's Communities Total programs for all 1st Quarter 7 Physical Target (Budget Year) 90% 10% 2nd Quarter 90% 10% 3rd Quarter 90% 10% 4th Quarter 90% 10% Variance = 0 Remarks 12

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in Halal industries	 Increased number of workers or employment generated 	Outcome Indicators		SOCIO-ECONOMIC PROGRAM	satisfactory or better	rated the socio-cultural programs as	3. Percentage of Muslim Filipino beneficiaries who		under the Socio-Cultural Program	Number of activities/projects conducted		the Socio-Cultural Program and percentage increase	of the projects and activities under	1. Number of participants and beneficiaries		Particulars		
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Monte of the control	5%						90%			5			And the state of t	646	•	Estimate Oct.1-Dec.30	Current Year Accomplishments	
	5%	Transportation to printing state a printing state of the	A STATE OF THE PERSON AND PERSON AND THE PERSON AND	15030								5=3+4	Total					
employed in halal	C)1					A CONTRACTOR AND THE CONTRACTOR OF THE CONTRACTOR AND	90%	THE COMMUNICATION OF THE PROPERTY OF THE PROPE	AND THE STREET STREET AND THE STREET	30			And with value for the Philadelphia payables and with the father and the father a	7,746 (5% increase)	6 = 7+8+9+10	Total	der sers von commentent for dan geram als annaminan de annes Arma desentation des annamination des annamination de service de service de service de la servi	
	5%	White personal has below that is the redig of committee that that the first of the redig			NOT THE THE THE THE THE THE THE THE THE TH		90%	in websinessiaka benasiak sista ta sa sa daktarang embar	in ch. Tare criticis spring to the dealer and the dealer and the second to the second	10	A A COLUMN SERVICE SERVICE CONTOUR SERVICE SER	Contract of extract the latter and hash bitterature in the contract that is not contract that	e yazı ilinde edile dağırılını dağılınını dağılınını perezektelerini dağılının	500	7	1st Quarter	Physi	
A STATE OF THE PARTY OF THE PAR	5%	east state to the section of the sec			THE PRINCIPLY CAN ARREST OF THE PRINCIPLY OF THE PRINCIPL	and the first control of the f	90%		emple per propriet questa destinativa formity formity de socional social states passed	10	AND A THE RESIDENCE OF THE STATE OF THE STAT	Addate sales a vivos sur no no sur provincio per sur sur sente de constituir de la dada de la dada de la dada d		6080	8	2nd Quarter	Physical Target (Budget Year)	
The control of the co	5%	and well to the field the field that proper process in the accompanied from each			opposite de la compressión de la compre	And the second of the second part of the second par	90%	AND THE STREET, AND THE STREET	Windowski staffer management of all of the control	O T	de ignerite extensivament La es code como currona de contractivament de la contractivame	To the designation of the place area from the first field with the first field and the	the first that the first the first that the first the first that t	600	9	3rd Quarter	Year)	
	5%	en esta de appareixa proposação que esta esta esta esta esta de la descripción de la		dia makain'ny fivondronan'ny mina halan'ny hymen			90%		manufacture and western way of a special separate property and the separate special separat	51	A PARTICULAR STATEMENT OF CONTROLLEGATION APPROPRIATION OF CONTROLLEGATION APPROPRIATION OF CONTROLLEGATION APPROPRIATION APPROP	 A straightful y e., il thinkenbenn maniful plates thinkenben all all the straightful and straight	Additional tales (see) and the confidence production of the Colonial and Colonial	596	10	4th Quarter	enge men ingen selepain pera perepatah ada cikas perapatah ada cikas perapatah ada cikas perapatah ada cikas p Perapatah perapatah perapatah perapatah dari perapatah	
	NA NA MANANANA NA NA NANANANA NA NANANANA	A COLOR DE LA COLOR DE DESENDADO DE CONTRACTOR DE COLOR D	MANAGEMENT OF A CAMPANA AND AND AND AND AND AND AND AND AND			AND WATER OF THE PROPERTY OF T	Anna in the real to the contract of the contra	metaloni solo diana dian	And where the first the first state of the first st	-70	net jast 1971 sannet saat van van steakkeling geboortings de dysperuup een		AND	-728				
	NCMF will focus on developing Halal Hubs which 0 will generate economic activities and employment opportunities												THE REPORT OF THE PROPERTY OF	High number of participants and activities due to simultaneous conduct of Hajj and Endowment Program, Provincial and Regional and National Qur'an reading Competition, World Hijab Awareness, Shelkh Training Workshop on Crucial Health and Safety Protocols and webinars on Muslim Holidays, Conduct of Ramadhan moon sighting activities, printing and reproduction and distribution of Ramadhan The Congressional Initiative of 10M will ensure participation of the Amarul Hajj Entourage, and the 5 million will enpower the 11 Regions to perform their mandate as implementing arm of the Commission by ensuring stability and security in their operations.	12	Remarks		

Department Agency

Operating Unit
Organization Code

Department of the Interior and Local Government (DILG)
 National Commission on Muslim Filipinos (Office on Muslim Affairs)

: < not applicable > : 14 008 0000000

SOCIAL PROTECTION PROGRAM Percentage of Muslim Filipino beneficiaries who Number of inter-agency and stakeholders 3. Percentage increase in Muslim communities Number of participants and beneficiaries Output Indicators Percentage increase in Muslim Filipinos assisted of the projects and activities under the satisfactory or better rated the socio-economic programs as activities on Halal conducted Socio-Economic Program and percentage increase programs of the Commission access to the economic and social services with enhanced economic opportunities **Particulars** _ 3202000000000000 **UACS CODE** 2 Actual Jan.1-Sept.30 ω **Current Year Accomplishments** 90% 436 10% 10% 32 Estimate Oct.1-Dec.30 90% 10% 10% 12 5 = 3 +4 Total 10% 10% increase in number of Muslim Filipinos assisted 10% increase of programs in economic and 90% 448 36 6 = 7 + 8 + 9 + 10producing companies Total 250 (10% increase) services social 90% 17 1st Quarter 7 Physical Target (Budget Year) 90% 10% 10% 50 4 2nd Quarter 90% 10% 10% 70 3rd Quarter 9 90% 10% 10% 70 CT 4th Quarter 90% 10% 10% 60 4 Variance NCMF will sustain its inter-agency and convergence with other stakeholders involved in -198 the promotion and development of Halal and other sodo-economic activities. -19 0 0 Remarks 12

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	social services	2. Number of Muslims availing of the abovementioned		Muslim	service, and support to education and advocacy for	assistance, relief operations and settlement	1. Number of peace advocacies/campaigns, legal	Output Indicators			access to the abovementioned services and programs	2. Percentage increase of stakeholders with enhanced		Communities rated satisfactory or better	and support to education and advocacy for Muslim	and conflict resolution assistance/services,	and settlement service, peace initiatives	1. Quality of legal assistance, relief operations	Outcome Indicators		Particulars	
And the second of the second o														And the Control of parties of the parties of the control of the co						2	UACS CODE	
A CANADA CONTRACTOR CO		31849					155					5%		Market many shapes and the second state of the				90%		8	Actual Jan.1-Sept.30	Curren
	MANAGEMENT AND ADMINISTRATION OF THE PARTY O	8151					4			and the control of th		5%	And the second state of the second se					90%		4	Estimate Oct.1-Dec.30	Current Year Accomplishments
		40000					159		executaments con a transfer or of all belief for the defect			5%		A THE STATE OF THE			The second secon	90%		5=3+4	Total	de menere e an anto con em conscione (day phin es charlestere e la manera
and the party and the contract of the contract		40,000					15		Booten till pergel person hallen villessand gradat stade av der ett	social services	number of Muslims availing	5% (31,765) increase in the	The County of the Act page (A.C.), where contribution is the County of t				the representation of employment that reproduction and the period of the	90% satisfaction rate		6 = 7+8+9+10	Total	
And the second s		10000					4		AT BOTH THE RESPONDED TO A STATE OF THE PARTY OF THE PART			5%					And the second control of control and the second control and the second control of the s	90%		7	1st Quarter	Physi
		10000					4				errorens and construction	5%						90%	The second of th	œ	2nd Quarter	Physical Target (Budget Year)
		10000					4		a mandra anno ser esta de con coma con California de Lagar popular como esta media			5%					STATE OF THE PARTY	90%		9	3rd Quarter	Year)
magnitus despresa, vivia esta siduações esta magnitus de la compansa de la compansa de la compansa de la compa		10000	en beleine monocuper den scheil eine Jedoch motorspellen per geste soder de beginne				ယ		entered the second seco	es en el este en est este de la companya de la comp		5%					all framework or framework the Voles to Voles and Responsible to the	90%	ARPHALISTRATA AL L'IRA LIBILIDE CIPPARTY PART LA JERGIO	10	4th Quarter	Andrews of the state of the sta
	A THE SAME AND A STATE OF THE	0					-144					0					manifered may prompt, a minutest contact on payment among a separate descrip-	0	to complete Payment and percentage persons in an index probability and sets to the second	*	Variance	
							-144 Based on the 2023 NEP target					Since the GAA budget for this program has no increase, the target 5% increase based on the 0 2016 Baseline data or 31, 765. The 5% increase is equivalent to 1,588 beneficiaries for FY 2023								12	Remarks	

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Particulars

UACS CODE 2

Actual Jan.1-Sept.30 ట

Estimate Oct.1-Dec.30 4

90%

90%

90%

90%

90%

5=3+4 Total

6 = 7+8+9+10 Total

1st Quarter 7

2nd Quarter 90 90%

3rd Quarter 9 90%

4th Quarter 10 90%

> Variance 1

Remarks 12

Physical Target (Budget Year)

Current Year Accomplishments

3. Percentage of request from Muslim Filipinos who were given assistance

Planning Director HAIDEE V. AMPATUAN 01/13/23 02:59 PM

Prepared By:

DULCENDA B. LIDASAN In coordination with:

Date:

01/13/23 02:59 PM

Budget Officer

Approved By:

GUILING A. MAIN

01/13/23 05:02 PM

Date: Secretary

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