

BP FORM 201 - SCHEDULE A
OBLIGATIONS, BY OBJECT OF EXPENDITURES
PERSONNEL SERVICES
(In Thousand Pesos)

DEPARTMENT : Department of the Interior and Local Government (DILG)
AGENCY : National Commission on Muslim Filipinos (Office on Muslim Affairs)
OPERATING UNIT : < not applicable >
AUTHORIZATION : Automatic Appropriations

Cost Structure / Activities / Projects	Retirement and Life Insurance Premiums		TOTAL
General Administration and Support	6,855,201		6,855,201
General Management and Supervision	6,855,201		6,855,201
Support to Operations	3,275,256		3,275,256
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	2,110,786		2,110,786
Information dissemination on issues and concerns affecting Muslim Filipinos	1,164,470		1,164,470
Operations	42,341,658		42,341,658
OO : Muslim culture, traditions, and cultural centers preserved, developed and strengthened	37,963,772		37,963,772
SOCIO-CULTURAL PROGRAM	37,963,772		37,963,772
Administration and supervision of Hall operations	513,638		513,638
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	1,549,000		1,549,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	35,901,134		35,901,134
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized	4,377,886		4,377,886
SOCIO-ECONOMIC PROGRAM	1,643,341		1,643,341
Promotion and development of Muslim Micro and Small Enterprise (MSEs)	1,643,341		1,643,341
SOCIAL PROTECTION PROGRAM	2,734,545		2,734,545
Support and assistance to Muslim education and advocacy program	430,545		430,545
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	1,227,000		1,227,000
Peace initiatives and conflict resolution	1,077,000		1,077,000
Grand Total	52,472,115		52,472,115

PREPARED BY: 
ESTRELLA L. NERI


Chief Administrative Officer

CERTIFIED CORRECT:


HASHMIN D. MANONGGIRING

Acting Chief Accountant

APPROVED:


SABUDDIN N. ABDURAHIM

Secretary

DATE:

09/04/2024

DAY/MO/YEAR