Procurement Monitoring Report as of July 10, 2024

NATIONAL COMMISSION ON MUSLIM FILIPINOS

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities														ABC (PhP)			Contract Cost (PhP)					Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	% Variance	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
1000001000010000.00	Security Services and Manpower	Admin-OSS	Yes	Competitive Bidding		17-10-2023	29-11-2023	11-12-2024	11-12-2024			22-12-2023	27-12-2023		29-12-2023			Government of the Philippines (current year's budget)	2,450,000.00	2,450,000.00		2,317,614.48	2,317,614.48			COA							
1000001000010000.00	Janitorial Services and Manpower	Admin-OSS	Yes	Competitive Bidding		17-10-2023	29-11-2023	11-12-2024	11-12-2024			22-12-2023	27-12-2023	28-12-2023	29-12-2023	N/A	N/A	Government of the Philippines (current year's budget)	2,000,000.00	2,000,000.00		1,991,119.68	1,991,119.68			COA							
2000001000010000.00	Procurement of Desktop, Laptops and Scanners	Planning Service	Yes	Competitive Bidding		21-10-2023	29-11-2024	13-12-2024	13-12-2024			22-12-2023	27-12-2023	11-01-2024	16-01-2024			Government of the Philippines (current year's budget)	10,320,000.00		10,320,000.00	7,165,380.00		7,165,380.00		COA							
1000001000010000.00	BAC STRATEGIC PLANNING WORKSHOP AND PPMP FORMULATION	ADMIN-BAC	No	NP-53.10 Lease of Real Property and Venue	n/a	05-01-2024	N/A	N/A	N/A	N/A	N/A	16-01-2024	18-01-2024		22-01-2024	N/A	N/A	Government of the Philippines (current year's budget)	375,000.00	375,000.00		374,800.00	374,800.00		0.0053333								
3101001000010000.00	PROCUREMENT OF MADINAH HOTEL/HOUSING ACCOMMODATION FOR FIRST SEASON	SPS	No	Foreign Guidelines - Alternative Method	N/A	15-01-2024	18-01-2024	N/A	22-01-2024	31-01-2024	N/A	31-01-2024	03-02-2024	04-02-2024	05-02-2024	N/A	N/A	N/A	79,214,800.00			75,045,600.00				1. ED Jordan S. Bayam 2. Sec. Carlito G. Galvez, Jr. 3. Sec. Ma. Esperanza Christina G. Frasco 4. Usec Myra Paz Valderozo-Abubakar 5. Sen. Robinhood Padilla 6. Sec. Benjamin C. Abalos Jr. 7. Usec. Alfredo Bayan 8. Cong. Khalid Dimaporo			16-01-2024			17-01-2024	
3101001000010000.00	PROCUREMENT OF MAKKAH HOUSING ACCOMMODATION FOR 1445 HAJJ SEASON	SPS	No	Foreign Guidelines - Alternative Method	n/a	15-01-2024	18-01-2024	N/A	22-01-2024	31-01-2024	N/A	31-01-2024	31-01-2024	02-01-2024	05-02-2024	N/A	N/A	N/A	625,380,000.00			604,534,000.00				1. ED Jordan S. Bayam 2. Sec. Carlito G. Galvez, Jr. 3. Sec. Ma. Esperanza Christina G. Frasco 4. Usec Myra Paz Valderozo-Abubakar 5. Sen. Robinhood Padilla 6. Sec. Benjamin C. Abalos Jr. 7. Usec. Alfredo Bayan 8. Cong. Khalid Dimaporo			16-01-2024			17-01-2024	
3101001000010000.00	PROCUREMENT OF TAWAFA AND MASHAER	SPS	No	Foreign Guidelines - Alternative Method	n/a	15-01-2024	18-01-2024	N/A	22-01-2024	31-01-2024	N/A	31-01-2024	31-01-2024	01-02-2024	05-02-2024	N/A	N/A	N/A	364,805,000.00			364,284,892.00				1. ED Jordan S. Bayam 2. Sec. Carlito G. Galvez, Jr. 3. Sec. Ma. Esperanza Christina G. Frasco 4. Usec Myra Paz Valderozo-Abubakar 5. Sen. Robinhood Padilla 6. Sec. Benjamin C. Abalos Jr. 7. Usec. Alfredo Bayan 8. Cong. Khalid Dimaporo			16-01-2024			17-01-2024	
1000001000010000.00	TSHIRT PRINTING FOR THE 14TH NCMF FOUNDING ANNIVERSARY	ADMIN-HRDD	No	NP-53.9 - Small Value Procurement	n/a	08-02-2024										N/A	N/A	Government of the Philippines (current year's budget)	0.00			0.00											
3202001000040000.00	BPCR STRATEGIC PLANNING	BPCR	No	NP-53.10 Lease of Real Property and Venue	n/a	15-02-2024	N/A	N/A	N/A	N/A	N/A	23-02-2024	26-02-2024	27-02-2024	28-02-2024	N/A	N/A	Government of the Philippines (current year's budget)	150,000.00	150,000.00		150,000.00	150,000.00		0								
1000001000010000.00	14th NCMF FOUNDING ANNIVERSARY (CULMINATION PROGRAM)	ADMIN-HRDD	No	NP-53.10 Lease of Real Property and Venue	n/a	16-02-2024	N/A	N/A	N/A	N/A	N/A	21-02-2024	23-02-2024	26-02-2024	29-02-2024	N/A	N/A	Government of the Philippines (current year's budget)	420,000.00	420,000.00		418,888.00	418,888.00		0.002647619								
1000001000010000.00	PLAQUES FOR THE 14TH NCMF FOUNDING ANNIVERSARY	ADMIN-HRDD	No	NP-53.9 - Small Value Procurement	n/a	19-02-2024	N/A	N/A	N/A	N/A	N/A	26-02-2024	26-02-2024	29-02-2024	01-03-2024	N/A	N/A	Government of the Philippines (current year's budget)	110,000.00	110,000.00		69,740.00	69,740.00										
2000001000010000.00	SEMINAR-WORKSHOP ON DIGITAL MEDIA	PLANNING SERVICE	No	NP-53.10 Lease of Real Property and Venue	n/a	16-02-2024	N/A	N/A	N/A	N/A	N/A	28-02-2024	29-02-2024	01-03-2024	04-03-2024	N/A	N/A	Government of the Philippines (current year's budget)	200,000.00	200,000.00		200,000.00	200,000.00		0								
2000001000010000.00	IFTAR DINNER FOR NCMF FAMILY AND PARTNERS	PLANNING SERVICE	No	NP-53.10 Lease of Real Property and Venue	n/a	12-03-2024	N/A	N/A	N/A	N/A	N/A	20-03-2024	22-03-2024	23-03-2024	23-03-2024	N/A	N/A	Government of the Philippines (current year's budget)	225,000.00	225,000.00		217,500.00	217,500.00		0.033333333								
3202001000040000.00	LEASE OF VENUE BASIC MEDIATION COURSE IN IDENTIFIED MUSLIM COMMUNITIES	BPCR	No	NP-53.10 Lease of Real Property and Venue	n/a	18-03-2024	N/A	N/A	N/A	N/A	N/A							Government of the Philippines (current year's budget)	0.00			0.00											

3101-0100002000.00	ACCOMMODATION AND MEALS FOR THE CONDUCT OF THE 49TH NATIONAL QUR'AN READING COMPETITION	BMCA	No	NP-53.10 Lease of Real Property and Venue	n/a	26-03-2024	N/A	N/A	N/A	N/A	N/A	04-04-2024	15-04-2024	16-04-2024	17-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	758,500.00	758,500.00		758,500.00	758,500.00		0												
3101-0100002000.00	LEASE OF VENUE WITH LED VTR SOUND SYSTEM AND VIP MEALS FOR THE 49TH NQRC	BMCA	No	NP-53.10 Lease of Real Property and Venue	N/A	26-03-2024	N/A	N/A	N/A	N/A	N/A	04-04-2024	15-04-2024	16-04-2024	17-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	260,700.00	260,700.00		260,700.00	260,700.00		0												
3101-0100002000.00	HIRING OF MUSLIM EVENT ORGANIZER FOR THE 49TH NATIONAL QUR'AN READING COMPETITION	BMCA	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	26-03-2024	N/A	N/A	N/A	N/A	N/A	04-04-2024	15-04-2024	16-04-2024	17-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	120,000.00	120,000.00		120,000.00	120,000.00														
2001-0010001000.00	PROCUREMENT OF PROFESSIONAL TABLETS FOR THE USE OF MANCOMM OFFICIALS, SECRETARIAT AND MISD	PLANNING SERVICE	No	NP-53.9 - Small Value Procurement	N/A	27-03-2024	N/A	N/A	N/A	N/A	N/A	24-04-2024	25-04-2024	26-04-2024	29-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	600,000.00		600,000.00	561,000.00		561,000.00													
3101-0100002000.00	BUS RENTAL FOR THE CONDUCT OF 49TH NQRC	BMCA	No	NP-53.9 - Small Value Procurement	N/A	27-03-2024	N/A	N/A	N/A	N/A	N/A	04-04-2024	15-04-2024	16-04-2024	17-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	100,000.00	100,000.00		84,000.00	84,000.00		0.16												
2001-0010002000.00	Printing and Delivery of Documentation and Identification Program	BEX	No	NP-53.9 - Small Value Procurement	N/A	04-04-2024	N/A	N/A	N/A	04-11-2024	N/A	18-04-2024	22/04/2024	23/04/2024	25/04/2024	N/A	N/A	Government of the Philippines (current year's budget)	153,000.00	153,000.00		148,900.00	148,900.00		5.026797386												
2001-0010001000.00	Procurement of Satellite System Kits	Admin Service-PS	No	NP-53.9 - Small Value Procurement	N/A	04-04-2024	N/A	N/A	N/A	16-04-2024	N/A	17-04-2024	18-04-2024	19-04-2024	22-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	700,000.00	700,000.00		700,000.00	700,000.00		0												
2001-0010001000.00	PROCUREMENT OF BARCODE PRINTER AND SCANNER WITH SOFTWARE	PLANNING SERVICE	No	NP-53.9 - Small Value Procurement	N/A	04-04-2024	N/A	N/A	N/A	12-04-2024	N/A	15-04-2024	16-04-2024	17-04-2024	18-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	120,000.00		120,000.00	115,861.60		115,861.60	0.034482067												
2001-0010001000.00	Supply and Delivery of Inkjet Printers	PLANNING SERVICE	No	NP-53.9 - Small Value Procurement	N/A	04-04-2024	N/A	N/A	N/A	16-04-2024	N/A	25-04-2024	26-04-2024	30-04-2024	05-02-2024	N/A	N/A	Government of the Philippines (current year's budget)	550,000.00	550,000.00		504,506.00	504,506.00														
3101-0100001000.00	Supply and Delivery of Influenza Vaccines for the 2024 Hajj Pilgrims	BPE	No	Competitive Bidding	18-03-2024	04-05-2024	13-04-2024	N/A	25-04-2024	25-04-2024	26-04-2024	26-04-2024	26-04-2024	27-04-2024	28-04-2024	N/A	N/A	N/A	3,600,000.00			2,440,000.00				Ms. Krisshia D. Genio & Ms. Abueva											
3101-0100001000.00	Supply and Delivery of Meningococcal Vaccines for the 2024 Hajj Pilgrims	BPE	No	Competitive Bidding	18-03-2024	04-05-2024	04-05-2024	N/A	25-04-2024	25-04-2024	26-04-2024	26-04-2024	26-04-2024	27-04-2024	28-04-2024	N/A	N/A	N/A	11,400,000.00			8,284,000.00				Ms. Krisshia D. Genio & Ms. Abueva											
3101-0100001000.00	Supply and Delivery of Influenza Vaccines for the 2024 Hajj Pilgrims	BPE	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	05-03-2024	05-06-2024	05-07-2024	N/A	N/A	N/A	610,000.00			610,000.00														
3101-0100001000.00	Supply and Delivery of Meningococcal Vaccines for the 2024 Hajj Pilgrims	BPE	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-02-2024	05-03-2024	05-06-2024	05-07-2024	N/A	N/A	N/A	2,071,000.00			2,071,000.00														
3101-0100001000.00	Supply and Delivery of Influenza Vaccines for NCMF Supervisory, Medical, and Amirul Hajj	BPE	No	NP-53.9 - Small Value Procurement	N/A	04-04-2024	N/A	N/A	N/A	16-04-2024	N/A	22-04-2024	24-04-2024	25-04-2024	26-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	117,000.00	117,000.00		79,690.00	79,690.00														
3101-0100001000.00	Supply and Delivery of Meningococcal Vaccines for NCMF Supervisory, Medical, and Amirul Hajj	BPE	No	NP-53.9 - Small Value Procurement	N/A	04-04-2024	N/A	N/A	N/A	16-04-2024	N/A	22-04-2024	24-04-2024	25-04-2024	26-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	370,500.00	370,500.00		325,000.00	325,000.00														
3101-0100001000.00	Procurement of Airline Tickets for the Supervisory, Medical, and Amirul Hajj of 2024 Philippines Hajj Operations	BPE	No	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-10-2024	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	11,000,000.00	11,000,000.00		11,000,000.00	11,000,000.00														
3101-0100001000.00	Hajj Ritual Guide Booklet - Manaasikh Al-Hajj Tagalog Booklet	BPE	No	NP-53.9 - Small Value Procurement	N/A	19-04-2024	N/A	N/A	N/A	29-04-2024	N/A	22-04-2024	24-04-2024	25-04-2024	26-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	350,000.00	350,000.00		122,000.00	122,000.00														
3101-0100001000.00	Hajj Ritual Guide Booklet - Hajj Checklist	BPE	No	NP-53.9 - Small Value Procurement	N/A	19-04-2024	N/A	N/A	N/A	29-04-2024	N/A	22-04-2024	24-04-2024	25-04-2024	26-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	460,000.00	460,000.00		130,500.00	130,500.00														
3101-0100001000.00	Procurement of Smock Gowns and Scrubsuits for the Medical Team of 2024 Hajj Operations	BPE	No	NP-53.9 - Small Value Procurement	N/A	05-04-2024	N/A	N/A	N/A	05-08-2024	N/A	05-09-2024	05-10-2024	14-05-2024	16-04-2024	N/A	N/A	Government of the Philippines (current year's budget)	109,500.00	109,500.00		100,100.00	100,100.00														
3101-0100001000.00	Procurement of Medicines for Use by the Philippine Hajj Medical Mission	BPE	No	NP-53.9 - Small Value Procurement	N/A	05-04-2024	N/A	N/A	N/A	05-09-2024	N/A	05-10-2024	05-11-2024	05-12-2024	14-05-2024	N/A	N/A	Government of the Philippines (current year's budget)	202,000.00	202,000.00		195,000.00	195,000.00														
3101-0100001000.00	Supply and Delivery of Vaccines (100 pcs.)	BPE	No	NP-53.9 - Small Value Procurement	N/A	17-05-2024	N/A	N/A	N/A	21-05-2024	N/A	30-05-2024	31-05-2024	21-05-2024	22-05-2024	N/A	N/A	Government of the Philippines (current year's budget)	375,000.00	375,000.00		280,000.00	280,000.00														
																		Total Allotted Budget of Procurement Activities	1,119,677,000.00	21,556,200.00	11,040,000.00				2.78%												
																		Total Contract Price of Procurement Activities Conducted				1,085,660,291.76	20,948,558.16	7,842,241.60														
																		Total Savings (Total Allotted Budget - Total Contract Price)	30,720,822.40																				

ONGOING PROCUREMENT ACTIVITIES																																
2000001000010000.00	Procurement of Human Resource Information System	HRDD-PS	No	Competitive Bidding	11-03-2024	04-04-2024	15-04-2024	N/A	30-04-2024	06-07-2024	27-06-2024							Government of the Philippines (current year's budget)	8,250,000		8,250,000	6,888,889		6,888,889	0.16498								
2000001000010000.00	COMMISSION-WIDE OPERATIONAL PLANNING	PLANNING SERVICE	No	NP-53.10 Lease of Real Property and Venue	N/A	27-04-2024	N/A	N/A	N/A	06-04-2024	N/A	06-06-2024						Government of the Philippines (current year's budget)	1,000,000	1,000,000		1,000,000	1,000,000		0.00%								
1000001000010000.00	Preventive Maintenance Service	Admin-GSD	No	NP-53.9 - Small Value Procurement	N/A	29-04-2024	N/A	N/A	N/A	N/A	N/A							Government of the Philippines (current year's budget)	300,000	300,000		300,000	300,000		0.00%								
2000001000010000.00	Supply and Delivery of Desktop Computers, Laptops, and Document Scanners	Planning Service	No	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A							Government of the Philippines (current year's budget)	1,747,471		1,747,471	1,747,471		1,747,471									
2000001000010000.00	Furnitures and Fixtures of Planning Service	Planning Service	No	NP-53.9 - Small Value Procurement	N/A	01-06-2024	N/A	N/A	N/A									Government of the Philippines (current year's budget)	365,000	365,000		315,000	315,000										
1000001000010000.00	Improvement and Development (GSD)	Admin-GSD	No	NP-53.9 - Small Value Procurement	N/A	01-06-2024	N/A	N/A	N/A	19-06-2024								Government of the Philippines (current year's budget)	402,662	402,662		353,454	353,454										
1000001000010000.00	Improvement and Development of OSEC Conference Room	GSD	No	NP-53.9 - Small Value Procurement	N/A	01-06-2024				19-06-2024								Government of the Philippines (current year's budget)	628,300	628,300		557,471	557,471		0.11273								
2000001000020000.00	Publication of the 2024 1st Quarter Issue of NCMF Gazette	BER	No	NP-53.9 - Small Value Procurement	N/A	07-06-2024				19-06-2024								Government of the Philippines (current year's budget)	30,000	30,000		557,471	557,471										
1000001000010000.00	Supply Delivery and Installation of Airconditioning Units of NCMF-Central Office	Admin-GSD	No	NP-53.9 - Small Value Procurement	N/A	01-06-2024												Government of the Philippines (current year's budget)	468,000	468,000		423,000	423,000										
2000001000010000.00	Procurement of Consultancy Service	Planning Service	No	NP-53.7 Highly Technical Consultants	N/A	03-06-2024				04-06-2024		06-06-2024						Government of the Philippines (current year's budget)	300,000			0											
2000001000010000.00	Procurement of Certifying Body	Planning Service	No	NP-53.9 - Small Value Procurement	N/A	05-06-2024				05-06-2024								Government of the Philippines (current year's budget)	500,000			0			-								
3202001000030000.00	BMS Operational Planning	BMS	No	NP-53.10 Lease of Real Property and Venue	N/A	09-07-2024												Government of the Philippines (current year's budget)	150,000			0											
1000001000010000.00	Admin Service-HRDD Strategic Planning	Admin-HRDD	No	NP-53.9 - Small Value Procurement	N/A	10-07-2024												Government of the Philippines (current year's budget)	39,000			0											
																								-								
Total Allotted Budget of On-going Procurement Activities																			14,180,433.00	3,193,962.00	9,997,471.00	12,142,755.88	3,506,396.00	8,636,359.88	6.94%								

Prepared by:

Atty. Rhaiza R. Bellova
Head, BAC Secretariat

Recommended for Approval by:

Tahir S. Lidasan Jr., CESO II
BAC Chairperson

APPROVED:

Sabuddin N. Abdurahim
Secretary