

NATIONAL COMMISSION ON MUSLIM FILIPINOS- Central Office
Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/O- pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320200100003000	OPERATIONAL PLANNING/TEAM BUILDING Venue/Hotel with meals	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	210,000	210,000		Operational Planning/Team Building 30pax accommodation with meals
320200100003000	Jacket with Print	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,400	50,400		
320200100003000	Van Hire/Rental	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		
320200100003000	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000	10,000		not-available in PS-DBM
320200100003000	WRITESHOP/COMPILATION OF KHUTBAH (SERMON) ON CLIMATE CHANGE Venue/Hotel	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	210,000	210,000		writeshop/compilation of khutbah on climate change accommodation with meals
320200100003000	Jacket with Print	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,400	50,400		30 pcs
320200100003000	Van Hire/Rental	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		2 van
320200100003000	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000	10,000		not-available in PS-DBM
320200100003000	VALIDATION OF KHUTBAH ON CLIMATE CHANGE Venue/Hotel	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	70,000	70,000		Validation of Khutba on climate change 30 pax accommodation with meals
320200100003000	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000	10,000		not-available in PS-DBM
320200100003000	Printing of Khutba on climate change	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	160,000	160,000		2,000 of khutba on climate change
320200100003000	FIRE PREVENTION MONTH-ACTIVITY Venue/Hotel	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	70,000	70,000		30pax
320200100003000	Fire Extinguishers	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000	20,000		6pcs
320200100003000	Tshirt	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000	15,000		30 pcs
320200100003000	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		not-available in PS-DBM
320200100003000	CLIMATE CHANGE SUMMIT Venue/Hotel	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	488,000	488,000		300pax accommodation with meals
320200100003000	Travelling Expenses (RT)	BMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	240,000	240,000		for 16pax Roundtrip GFA-PS DBM
320200100003000	Token	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000	90,000		300pcs of tokens for participants and guests
320200100003000	Jacket with print	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000	120,000		100pcs of jacket to be use in the climate change summit
320200100003000	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		not-available in PS-DBM
320200100003000	DISASTER PREPAREDNESS TRAINING REGION-WIDE BASIC INCIDENT COMMAND SYSTEM II Venue/Hotel Accommodation	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	420,000	420,000		40 pax accommodation with meals for basic incident command system II
320200100003000	Jacket with print	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	67,200	67,200		40pcs of jacket with print

320200100003000	Communication Expenses	BMS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000	10,000		communication expenses in nte form of card loads
320200100003000	Travelling Expenses (RT)	BMS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150,000	150,000		for 10pax Roundtrip GFA-PS DBM
320200100003000	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	20,000	20,000		not-available in PS-DBM
320200100003000	CONTINGENCY PLAN TRAINING Venue/Hotel Accommodation	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	420,000	420,000		40pax accommodation with meals
320200100003000	Jacket with print	BMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	67,200	67,200		40pcs of jacket with print
320200100003000	Van Hire/Rental	BMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,000	75,000		3 van
320200100003000	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000	30,000		not-available in PS-DBM
320200100003000	Training Workshop on Statistics Venue/Hotel Accommodation	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	294,000	294,000		35 pax accommodation with meals
320200100003000	Vest/Jacket	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	45,000	45,000		35pcs
320200100003000	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000	10,000		not-available in PS-DBM
320200100003000	Training Kit Bag	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17,500	17,500		
320200100003000	Tarpaulin	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000	2,000		
320200100004000	Social Protection Program Strategic Planning	BPCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000	150,000		Peace initiatives and Conflict Resolution Assistance and Services
320200100004000	Peace Education Training and Program Venue/Hotel Accommodation	BPCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	190,250	190,250		Strategic Planning for 20pax with accommodation
320200100002000	BLA STRATEGIC PLANNING AND TEAM BUILDING Venue/Hotel Accommodation with meals	BLA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000	100,000		Peace Education Training Program for 70pax with accommodation and meals
320200100002000	TSHIRT	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000	4,000		BLA Strategic Planning and Team Building for 20 pax
320200100002000	Jacket with print	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000	30,000		20 pcs tshirt
320200100002000	Office Supplies and Tarpaulin	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		20 pcs Jacket
320200100002000	Mobile Cards	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000	20,000		not-available in PS-DBM
320200100002000	Bus Rental	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000	40,000		Mobile cards
320200100002000	LAW BOOKS FOR CENTRAL OFFICE	BLA	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	33,600	33,600		Bus rentals for the activity
320200100002000	Gas for delivery of books	BLA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	3,000	3,000		Law Books list see BLA PPMP
320100100002000	BMEA Strategic Planning/Team Building	BMEA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	165,000	165,000		
320100100002000	Fuel/Transportation expence	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)		N/A	1st Quarter	1st Quarter	GoP	20,000	20,000		venue/accommodation with meals
320100100002000	Tarpauline	BMEA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000	2,000		
320100100002000	Office Supply	BMEA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,900	2,900		
320100100002000	Coordination Activities Airfare/transpo expence	BMEA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	various dates	various dates	GoP	250,000	250,000		Airfare tickets GFA-PS DBM
320100100002000	Halal Certifying body accreditation activities Fuel/Transportation expenses	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	various dates	various dates	GoP	20,000	20,000		
320100100002000	Halal Certifying body accreditation activities Catering-Meals	BMEA	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GoP	20,000	20,000		
320100100002000	Printing of Halal Modules	BMEA	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	50,000	50,000		
320100100002000	Transportation expenses for Halal Modules	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	10,000	10,000		

320100100002000	Halal Training to Halal Certifying Bodies & Regional Offices for Incorporating NCMF Halal Modules Venue and Meals	BMEA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	64,000	64,000		
320100100002000	Transportation	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	20,000	20,000		fuel allowance
320100100002000	Office Supplies	BMEA	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	2,000	2,000		not available at PS-DBM
320100100002000	Tarpauline	BMEA	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4000	4000		
320100100002000	Coordination Activities (Linkages with partner agencies) Catering Meal	BMEA	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	25,000	25,000		
320100100002000	Transportation Expenses for Coordination activities	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	28,000	28,000		fuel allowance
320100100002000	Capacity Building of BMEA employees catering meals	BMEA	NO	NP-53.9 - Small Value Procurement	2nd & 4th quarter	N/A	2nd & 4th quarter	2nd & 4th quarter	GoP	40,000	40,000		
320100100002000	Capacity building transportation expenses	BMEA	NO	Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd & 4th quarter	2nd & 4th quarter	GoP	10,000	10,000		fuel
320100100002000	Cooperative Activities Catering Meals	BMEA	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GoP	20,000	20,000		
320100100002000	Transportation Expenses for Cooperative Activities	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	various dates	various dates	GoP	17,500	17,500		
320100100002000	Skills Training Activities Catering Meals	BMEA	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	47,500	47,500		
320100100002000	Transportation Expenses for Skills Training Activities	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd & 3rd Quarter	3rd & 3rd Quarter	GoP	50,000	50,000		fuel
320100100002000	Transportation Expenses	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	various dates	various dates	GoP	97,500	97,500		Petroleum Fuel for transportation expenses for collaboration Program on Livelihood/Entrepreneurship
20000010002000	Office Supplies and Material Expense	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	133,000	133,000		Toner Kit(Kyocera)-15,000 Blank PVC Card-18,000 SMARCOM colored-40,000 Smarcom Black&white-16,000 Epson Ink-20,000 HP Laser Jet Toner-15,000 64GB USB-9,000 Details on BER PPMP
20000010002000	Office Machine and Equipment Expenses	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	919,000	919,000		Aircon-336,000 ID Printer-45,000 Lamination Machine-5,000 Camera-35,000 Chairs-140,000 Tables-200,000 Scanner-150,000 Webcom-8,000 details on BER PPMP

20000010002000	Repair and Maintenance Expence	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	242,000	242,000	Refurbishment of PIAC-50,000 Refurbishment of CTM eval counter-60,000 Refurbishment of CTM Encoding-50,000 Refurbishment of Record Room-30,000 Refurbishment of Storage Room-10,000 Refurbishment of Aluminum Doors-20,000 Maintenance of Xerox Copier-12,000 Maintenance of CCTV-10,000
20000010002000	Advertisement Expenses (FB Platform)	BER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	150,000	150,000	Online Subscription and Advertisement
20000010002000	Printing Expenses	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	281,000	281,000	Pre-Format TMC-80,000 Pre-format TEC-8,000 Pre-format CCCI-8,000 Application/request form-20,000 BER Pamphlet-10,000 RISO printing CSSF-50,000 RISO printing LFAD log sheet-50,000 RISO printing LFAD evaluation-50,000 TEC Application Form-5,000
20000010002000	NCMF GAZETTE	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	480,000	480,000	1st-4th Quarter @ 120,000 per quarter
20000010002000	NCMF Year-End Magazine	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	180,000	180,000	
20000010002000	Courier (Delivery Services Expenses)	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	154,000	154,000	
20000010002000	Subscription Expenses	BER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	20,000	20,000	
100000100001000	Courier fees and Materials for documentation	AS-CRS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000	5,000	
100000100001000	Mobile Cards for Communication Allowance	AS-CRS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000	5,000	
100000100001000	Truck Rental for Disposition Acquisition	AS-CRS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000	5,000	
100000100001000	Servicing Equipment	AS-CRS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,699.20	25,699.20	Humidifier-5,000 Fire/Heat Detector-15,000 Paper Shredder-5,699.20
100000100001000	Office Equipment/Supplies	AS-CRS	NO	NP-53.9 - Small Value Procurement	1st -2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	158,245.36	158,245.36	2 Sliding Cupboard-22,000 2 Folding Table Liter-Embos Gray-12,000 1 szanner-26,874.40 1 writing table top-7,000 External Hard Drive-3,020.96 Ink tank Printer-17,100 5 Wired Head Set-17,500 5 Webcam-33,750
100000100001000	Uniformed Jackets for facilitators & Officials	AS-CRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,000	15,000	10 pcs jackets
100000100001000	Tarpaulin	AS-CRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4000	4000	
100000100001000	NCMF ANNIVERSARY T-Shirts	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000	150,000	
100000100001000	NCMF ANNIVERSARY VENUE (Sportfest)	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	Gop	100,000	100,000	Sportfest venue

100000100001000	NCMF Anniversary Closing Program Venue and Meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	515,000	515,000		
100000100001000	Anniversary Certificate/Awards (PRAISE)	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000	400,000		
100000100001000	Anniversary Transpo (Van/Bus Rentals)	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000	10,000		
100000100001000	CSC Anniversary T-Shirts	AS-HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000	30,000		
100000100001000	Transportation (Van/Bus Rentals) for CSC Anniversary	AS-HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	20,000	20,000		
100000100001000	HR Symposium Transpo Van/Bus Rentals	AS-HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8,000	8,000		
100000100001000	Administrative Service Strategic Planning Workshop Venue with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000	500,000		
100000100001000	Transportation (Van/Bus Rentals) for the Strat Plan Workshop	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000	40,000		
100000100001000	Office Supplies/Materials not available at PS-DBM	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000	25,000		
100000100001000	SPMS Workshop Venue with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	250,000	250,000		
100000100001000	SPMS Materials not available at PS-DBM	AS-HRDD	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000	60,000		
100000100001000	Technical Writing Training Venue with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000	300,000		
100000100001000	LACE Venue&Accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	550,000	550,000		
100000100001000	LACE Materials not available at PS-DBM	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000	60,000		
100000100001000	LACE Transportation (Van/Bus Rentals)	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
100000100001000	Result-Based Monitoring and Evaluation of Government Programs and Projects Venue & Accommodation with Meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	550,000	550,000		Internal Best Practice Result-Based Monitoring and Evaluation of Government Programs and Projects Venue & Accommodation with Meals
100000100001000	Result-Based Monitoring and Evaluation of Government Programs and Projects Van/Bus Rentals	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000	200,000		
100000100001000	Project Planning and Preparation Venue & Accommodation with Meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	550,000	550,000		
100000100001000	Executive Leadership Development Training Venue & Accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	800,000	800,000		
100000100001000	Parliamentary Training Venue & Accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th quarter	4th Quarter	GoP	800,000	800,000		
100000100001000	NCMF Reorientation programs for officials & employees accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd quarter	GoP	300,000	300,000		
100000100001000	NCMF Reorientation programs for officials & employees Materials	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000	50,000		not available at PS-DBM
100000100001000	NCMF Reorientation programs for officials & employees Van/Bus Rentals	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000	200,000		
100000100001000	Code of Conduct and Ethical Standards for Public Officials & Government Employees Venue & Accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000	300,000		

100000100001000	Code of Conduct and Ethical Standards for Public Officials & Government Employees Bus/Van Rentals	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000	200,000		
100000100001000	Code of Conduct and Ethical Standards for Public Officials & Government Employees Materials	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000	50,000		not available at PS-DBM
100000100001000	Office Equipments and Materials	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	791,000	791,000		2 Sliding Glass Office Cabinet- 30,000 3 Vertical Filing Cabinet- 30,000 20 Smart Tablet- 350,000 1000pcs Blue Thick Folder-5,000 Door Deadlatch Smart Lock- 14,000 2 RFID Smart Lock- 81,000 2 Steel Sliding Cabinet Door- 200,000 Glass Door- 81,000
100000100001000	Office Refurbishment for IAS	AS-IAS	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	364,000	364,000		Details on IAS PMPF Cubicle -3pax Seat-240,000 Cubicle-1 pax Seat-50,000 High Back 360 Swivel Chair -16,000 High Back Executive SwivelChair- 18,000 Visitors Chairs- 5,000 Mobile Pedestal Steel Cabinets- 12,600 Built-In Cabinet/Shelve-8,000 Plywoods- 9,000 6 pcs Paint 4 liters- 5,400
100000100001000	Mobile Cards	AS-IAS	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	5,600	5,600		Quarterly Mobile Cards
100000100001000	Strategic Planning & Audit Workshop Venue with accommodation with meals	AS-IAS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	75,000	75,000		10 pax
100000100001000	Training/Workshop Supplies and Materials	AS-IAS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	26,600	26,600		Jacket 7pcs-9,100 T-shirt Uniforms 10pcs-5,000 Training Kit Bag 10pcs-8,000 3 tokens-personalized-4,500
100000100001000	Conduct of Regular <i>En Banc</i> Session (Baguio City, Luzon) Venue& Accommodation with meals	AS-Commission En Banc	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	260,000	260,000		Conduct of Regular <i>En Banc</i> Session (Baguio City, Luzon) - 3 Days for 22pax
100000100001000	Transportation Expenses (Van Hire)	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		Van hire for 22 pax
100000100001000	Conduct of Regular <i>En Banc</i> Session (Cebu City, Visayas) - 3 Days Venue & Accommodation with meals	AS-Commission En Banc	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	352,000	352,000		Conduct of Regular <i>En Banc</i> Session (Cebu City, Visayas) - 3 Days venue & accommodation meals with airport-hotel-airport transfer
100000100001000	Transportation Expenses (Airfare)	AS-Commission En Banc	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	167,200	167,200		Airfare tickets GFA-PS DBM for 22pax
100000100001000	Conduct of Regular <i>En Banc</i> Session (Davao City, Mindanao) -3 Days Venue & Accommodation with meals	AS-Commission En Banc	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	200,000	200,000		Conduct of Regular <i>En Banc</i> Session (Davao City, Mindanao) -3 Days
100000100001000	Transportation Expenses (Airfare)	AS-Commission En Banc	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	160,000	160,000		Airfare tickets GFA-PS DBM for 22pax

100000100001000	Catering Services for meetings	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	96,000	96,000	Catering Services for Conduct of Monthly (1) Regular and (1) Special <i>En Banc</i> Session/s at the NCMF Central Office
100000100001000	Building Rental	AS-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	15,422,000	15,422,000	
100000100001000	Improvement of Administrative Service Office and General Service Division Room	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd quarter	GoP	490,000	490,000	1.) Ceiling Improvement/replacement, Wall Painting, Glass/Aluminum Wall Divider w/ Sliding Door, Pantry Cabinet Installation, Power socket Installation (Admin)-200,000 2.) Materials, Paintings, Doors, Ceiling repair and labor- 200,000 3.) Clerical Chairs (Admin&GSD)
100000100001000	Repair and Maintenance of Office Equipment	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	800,000	800,000	1.) Air conditioning unit of NCMF Central (Floor/Mounted, Window, Split) Inverter/Non-inverter -600,000 2.) Machinery and Equipment- 200,000
100000100001000	Preventive Maintenance and Service-Office Vehicle (4 Wheel) (Wheels, Change Oil, Battery)	AS-GSD	NO	Competitive Bidding	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	GoP	29,245,000	29,245,000	1.)toyota Innova Black 2.) Toyota Innova Blackish Red Mica 3.) Suzuki APV 4.) Toyota Vios 5.) Toyota HI-Ace
100000100001000	Preventive Maintenance and Service-Motor Vehicle of Nine (9) units	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-3rd Quarter	N/A	1st-3rd Quarter	1st-3rd Quarter	GoP	160,000	160,000	
100000100001000	Office Equipment	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	432,000	432,000	details and list in GSD PPMP
100000100001000	Commonly-used Supplies and Equipment (CSE) in PS-DBM	AS-GSD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	2,500,000	2,500,000	
100000100001000	Capacity Building and Seminar on GSD Internal Work Procedures (outside Metro Manila)	AS-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	300,000	300,000	40 pax
100000100001000	Gasoline Expense	AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,000	5,000	
100000100001000	Transportation expense (van hire)	AS-GSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,000	10,000	
100000100001000	Tarpaulin	AS-GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,200	1,200	
100000100001000	Jacket	AS-GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,000	60,000	
100000100001000	Seminar/Training on Property and Supply Management System including Inventory, Disposal and QMS 5s, among others (outside Metro Manila)	AS-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	300,000	300,000	
100000100001000	Gasoline Expense	AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	5,000	5,000	
100000100001000	Transportation expense (van hire)	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	10,000	10,000	
100000100001000	T-Shirt Printing	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	200,000	200,0	40 pax
100000100001000	Tarpaulin	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	1,200	1,200	
100000100001000	Purified Drinking Water	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	300,000	300,000	
100000100001000	Janitorial Services	AS-GSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	2,964,000	2,964,000	Nine(9) Janitorial Personnel
100000100001000	Security Services	AS-GSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	3,414,000	3,414,000	Six(6) Security Personnel

100000100001000	BAC Strategic Planning and Final PPMP Deliberation for F.Y. 2025 Venue& Accommodation with meals	AS-BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	375,000	375,000		BAC Strategic Planning and Final PPMP Deliberation for F.Y. 2025 Venue& Accommodation with meals
100000100001000	Van/Bus Rentals	AS-BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		Roundtrip Rentals of Van/Bus for 3 days
100000100001000	Supplies Expenses	AS-BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000	10,000		Tokens/Giveaways for the participants and guests, Certificates,
100000100001000	Tarpaulin	AS-BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000	2,000		2 tarps
100000100001000	Seminar-Workshop on R.A 12009 or New Government Procurement Act and Its Implementing Rules and Regulations Venue & Accommodation with meals	AS-BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	375,000	375,000		Seminar-Workshop on R.A 12009 or New Government Procurement Act and Its Implementing Rules and Regulations Venue & Accommodation with meals
100000100001000	Van/Bus Rentals	AS-BAC	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	50,000	50,000		Roundtrip Rentals of Van/Bus for 3 days
100000100001000	Supplies Expenses	AS-BAC	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	10,000	10,000		Tokens/Giveaways for the participants and guests, Certificates,
100000100001000	Tarpaulin	AS-BAC	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	2,000	2,000		2 tarps
100000100001000	BAC Internal Process and Terminal Report (within Metro Manila) venue and accommodation with meals	AS-BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	125,000	125,000		BAC Internal Process and Terminal Report (within Metro Manila) venue and accommodation with meals
100000100001000	Tarpaulin	AS-BAC	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,000	2,000		2 tarps
100000100001000	Printing and Binding of BAC Terminal Reports	AS-BAC	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	45,000	45,000		Printing and Binding of BAC Terminal Reports 35pcs colored and hardbound
100000100001000	Microwave oven for BAC use	AS-BAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st Quarter	GoP	10,000	10,000		
200000100010000	Monitoring and Evaluation of PAPs HAJJ OPERATION in the Philippines - Airfare Local	Planing Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	240,000	240,000		Monitoring and Evaluation of PAPs HAJJ OPERATION in the Philippines -Airfare Local 16 pax (GFA-PS DBM)
200000100010000	Monthly Monitoring Airfare-Local	Planing Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	240,000	240,000		monthly monitoring airfare tickets (GFA PS-DBM)
200000100010000	International Qur-an Reading Competition Airfare Tickets-Local	Planing Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	100,000	100,000		
200000100010000	Regional Cascading (FY 2025, OPCR, DPCR and SPCR) Airfare-Local	Planing Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	300,000	300,000		30,000-monthly airfare tickets (GFA-PS DBM)
200000100010000	Regional Cascading (FY 2025, OPCR, DPCR and SPCR) Van Rental	Planing Service	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	100,000	100,000		
200000100010000	ISO Training & Certification Lease of venue (8Regions)	Planing Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	1,600,000	1,600,000		April-600,000 May-600,000 June-400,000
200000100010000	External Auditors (Consulting Services)	Planing Service	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	500,000	500,000		
200000100010000	Consultant (Consulting Services)	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000	500,000		
200000100010000	Airfare (8Regions)	Planing Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd-4th Quarter	2nd-4th Quarter	GoP	960,000	960,000		GFA-PS DBM
200000100010000	ISO 9001:2015 Books	Planing Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	60,000	60,000		300pcs
200000100010000	Printing of QMS Manual	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000	60,000		300pcs
200000100010000	Office Supplies & Materials	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000	200,000		
200000100010000	Lease of Venue Commission wide Operational Planning	Planing Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	840,000	840,000		
200000100010000	Airfare - Local for commission wide operational planning	Planing Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	840,000	840,000		
200000100010000	Lease of Venue Planning Service Operational &Team Building	Planing Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	300,000	300,000		25 pax

20000010001000	Uniform - Jacket	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		25pcs
20000010001000	Airfare - Local Team Building	Planing Service	NO	NP-53.9 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	375,000	375,000		25pax
20000010001000	Management Meetings Executive Uniforms	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		25pcs
20000010001000	Budget Preparations Printing & Binding	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	Personal Development and Training Airfare	Planing Service	NO	NP-53.9 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	45,000	45,000		
20000010001000	Lease of Venue-year end assessment	Planing Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	400,000	400,000		
20000010001000	Roundtrip Airfare	Planing Service	NO	NP-53.9 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	250,000	250,000		25pax
20000010001000	Ceramic Table Ware	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000	15,000		semi-expandable office Procurment
20000010001000	Dish Cabinet	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		semi-expandable office Procurment
20000010001000	Bread Toaster	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		semi-expandable office Procurment
20000010001000	Rice Cooker	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		semi-expandable office Procurment
20000010001000	Microwave Oven	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		semi-expandable office Procurment
20000010001000	Biometrics Attendance Terminal	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,850,000		2,850,000	HUMAN RESOURCE INFORMATION SYSTEM PROJECT
20000010001000	Cloud Network Infrastructure Service for GHRPIS (1 Year)	Planing Service	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	800,000		800,000	HUMAN RESOURCE INFORMATION SYSTEM PROJECT
20000010001000	HR Consultancy Services	Planing Service	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	480,000		480,000	HUMAN RESOURCE INFORMATION SYSTEM PROJECT
20000010001000	Development and Consultancy Service	Planing Service	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000		3,000,000	SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Cloud Network Infrastructure Service (1 Year)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000		1,000,000	SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Shariah Consultancy Services	Planing Service	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	600,000		600,000	SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT 50,000 per month
20000010001000	Accommodation, Function Room with Meals	Planing Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	630,000		630,000	SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT 70pax
20000010001000	LED Wall Rental	Planing Service	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,000		75,000	SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Airfare Round Trip (RT)	Planing Service	NO	NP-53.9 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	400,000		400,000	SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Barcode Reader/Scanner	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	210,000		210,000	SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Barcode Printer	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	700,000		700,000	SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Development and Consultancy Service	Planing Service	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000		3,000,000	INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Cloud Network Infrastructure Service (1 Year)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000		1,000,000	INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Inventory Consultancy Services	Planing Service	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	600,000	600,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT

20000010001000	Accommodation, Function Room with Meals	Planning Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	450,000	450,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	LED Wall Rental	Planning Service	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,000	75000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Airfare RT	Planning Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	220,000	220,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Barcode Reader/Scanner	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	45,000	45,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Barcode Printer	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000	150,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Cloud Network Infrastructure Service for eHaji (1 Year)	Planning Service	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	800,000		800,000	CLOUD COMPUTING EXPENSES
20000010001000	Cloud Network Infrastructure Service for eCTM (1 Year)	Planning Service	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800,000		800,000	CLOUD COMPUTING EXPENSES
20000010001000	ANNUAL ICT PREVENTIVE MAINTENANCE ACTIVITY Airfare Ticket	Planning Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	660,000	660,000		
20000010001000	REHABILITATION AND UPGRADE OF NETWORK INFRASTRUCTURE PROJECT	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	710,000		710,000	Closed-Circuit Television (CCTV)- NVR-50,000 IP Camera-160,000 Network Switch-120,000 UTP Cat5e Cable (box)-20,000 Installation-100,000 Biometrics Doorlock-250,000 Network Rack for CCTV-10,000
20000010001000	OFFICE PRODUCTIVITY		NO										Desktop
20000010001000	Desktop Computers	Planning Service	YES	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,260,000		29,525,000	Office Productivity List: Desktop Computers Mid-Range Laptops Document Scanner Feeder Network Attached Storage (NAS) NAS Hard Disk Drive (HDD) NAS M.2 NVME (Solid State Drive) PTZ Camera
20000010001000	Television	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	420,000		420,000	
20000010001000	HD Handheld Camcorder	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	435,000		435,000	
20000010001000	Long Range Telescope (NCR)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000		120,000	
20000010001000	Passport Readers (Flatbed)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	600,000		600,000	
20000010001000	SEMI-EXPENDABLE ICT EQUIPMENT	Planning Service											
20000010001000	Mobile Phones	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	750,000		750,000	
20000010001000	Professional Tablet	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	750,000		750,000	
20000010001000	Inkjet Printer	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	760,000		760,000	
20000010001000	Uninterruptible Power Supply (UPS)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,263,000		1,263,000	
20000010001000	Conference Web Camera 1080P	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	125,000		125,000	
20000010001000	Solid State Drive (SSD) 2.5" Sata	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000		90,000	
20000010001000	Solid State Drive (SSD) M.2	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000		30,000	

20000010001000	External SSD	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000		100,000	
20000010001000	HDMI to VGA Adaptor	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000		30,000	
20000010001000	Computer Power Cord	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000		10,000	
20000010001000	HDMI Cable (1.5m)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000		5,000	
20000010001000	VGA Cable (1.5m)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000		10,000	
20000010001000	VGA Cable (10m)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,500		7,500	
20000010001000	USB Keyboard	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000		15,000	
20000010001000	USB Mouse	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000		10,000	
20000010001000	Gigabit Network Switch 8 port	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000		4,000	
20000010001000	UTP Cat6 Cable (Box)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,000		24,000	
20000010001000	USB Wifi Adapter (Wifi 5)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000		50,000	
20000010001000	LED Monitor	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000		100,000	
20000010001000	Portable Wifi Router 5G	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000		45,000	
20000010001000	Portable Dual Monitor Extender for Laptop	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000		90,000	
20000010001000	Conference Speaker Phone for online meetings	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000		100,000	
20000010001000	Wireless Video Transmission System Equipment Set	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000		100,000	
20000010001000	Air Waterproof / Dust Proof Trolley and Carry On Hard Case for Equipment	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000		45,000	
20000010001000	ICT SOFTWARE SUBSCRIPTION	Planing Service											
20000010001000	Email Notification Bundle for eCTM	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350,000		350,000	
20000010001000	Antivirus Software (3years)	Planing Service	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,137,500		1,137,500	
20000010001000	Microsoft Project	Planing Service	NO	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000		100,000	
20000010001000	Teleconferencing Software (1year)	Planing Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	180,000		180,000	
20000010001000	Remote Desktop Software (1year)	Planing Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000		30,000	
20000010001000	Video Editing Software (1year)	Planing Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	15,000		15,000	
20000010001000	Graphic Design Software (1year)	Planing Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	52,500		52,500	
20000010001000	Wordpress Plugins	Planing Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	45,000		45,000	
20000010001000	POSTAGE AND COURIER Services	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	631,500		631,500	
TOTAL										138,765,695	85,620,695	58,060,000	

Prepared By:



ATTY. RHAIZA R. DE LEUVA
Head, BAC Secretariat

Noted By:



KHAIM H. MARALUNDONG
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Signed by:



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TAHIR S. LIDASAN JR., CESO II
BAC Chairman

Approval:

2024-09-30

Approved By:



SABUDDIN N. ABDURAHIM
Secretary