

NATIONAL COMMISSION ON MUSLIM FILIPINOS- Central Office

Final Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320200100003 000	OPERATIONAL PLANNING/TEAM BUILDING Venue/Hotel with meals	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	180,000	180,000		Operational Planning/Tea m Building 30pax accommodatio n with meals
320200100003 000	Jacket with Print	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	36,000	36,000		
320200100003 000	terpaulin	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000	2,000		
320200100003 000	Van Hire/Rental	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	40,000	40,000		
320200100003 000	WRITESHOP/COMPILAT ION OF KHUTBAH (SERMON) ON CLIMATE CHANGE Venue/Hotel	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	420,000	420,000		writeshop/com pilation of khutbah on climate change accommodatio n with meals
320200100003 000	Jacket with Print	BMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd Quarter	2nd Quarter	GoP	48,000	48,000		30pcs
320200100003 000	Van Hire/Rental	BMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000	50,000		2 van
320200100003 000	terpaulin	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd quarter	2nd Quarter	GoP	2,000	2,000		2 tarpaulin

320200100003 000	VALIDATION OF KHUTBAH ON CLIMATE CHANGE Venue/Hotel	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd quarter	2nd quarter	GoP	70,000	70,000		Validation of Khutba on climate change 30 pax accommodatio n with meals
320200100003 000	tarpaulin	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd quarter	GoP	2,000	2,000		2pcs
320200100003 000	Printing of Khutba on climate change	BMS	NO	NP-53.9 - Small Value Procurement	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	160,000	160,000		2,000 of khutba on climate change
320200100003 000	FIRE PREVENTION MONTH-ACTIVITY Venue/Hotel	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	70,000	70,000		30pax
320200100003 000	Calibration of fire extinguishers	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000	20,000		6pcs
320200100003 000	tarpaulin	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000	2,000		2pcs
320200100003 000	CLIMATE CHANGE SUMMIT Venue/Hotel	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	488,000	488,000		300pax accommodatio n with meals
320200100003 000	Travelling Expenses (RT)	BMS	NO	NP-53.5 Agency-to- Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	240,000	240,000		for 16pax Roundtrip GFA-PS DBM
320200100003 000	Token	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000	90,000		300pcs of tokens for participants and guests
320200100003 000	Jacket with print	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000	120,000		100pcs of jacket to be use in the climate change summit
320200100003 000	Office Supplies	BMS	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		not-available in PS-DBM

320200100003 000	DISASTER PREPAREDNESS TRAINING REGION- WIDE BASIC INCIDENT COMMAND SYSTEM II Venue/Hotel Accommodation	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th quarter	4th quarter	GoP	420,000	420,000		40 pax accommodatio n with meals for basic incident command system II
320200100003 000	Jacket with print	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th quarter	4th quarter	GoP	48,000	48,000		40pcs of jacket with print
320200100003 000	tarpaulin	BMS	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	5,000	5,000		5pcs
320200100003 000	reflective vest	BMS	NO	NP-53.9 - Small Value Procurement	4th quarter	N/A	4th quarter	4th quarter	GoP	1,180	1,180		40pcs
320200100003 000	Airfare ticket	BMS	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th quarter	4th quarter	GoP	90,000	90,000		20
320200100003 000	Training Workshop on Statistics Venue/Hotel Accommodation	BMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	300,000	300,000		40pax accommodatio n with meals
320200100003 000	Training Kit Bag	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000	20,000		40pcs
320200100003 000	Tarpaulin	BMS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000	2,000		2pcs
320200100004 000	Social Protection Program Strategic Planning	BPCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000	150,000		Peace Initiatives and Conflict Resolution Assistance and Services Strategic Planning for 20pax with accommodatio n and meals for 3days

320200100004 000	Peace Education Training and Program Venue/Hotel Accommodation	BPCR	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	190,250	190,250		Peace Education Training Program for 70pax with accommodatio n and meals
320200100002 000	BLA STRATEGIC PLANNING AND TEAM BUILDING Venue/Hotel Accommodation with meals	BLA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000	150,000		BLA Strategic Planning and Team Building for 20 pax
320200100002 000	TSHIRT	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000	4,000		20 pcs tshirt
320200100002 000	Jacket with print	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000	30,000		20 pcs Jacket
320200100002 000	Bus Rental	BLA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000	40,000		Bus rentals for the activity
320200100002 000	LAW BOOKS FOR CENTRAL OFFICE	BLA	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	36,600	36,600		Law Books list see BLA PPMP
320200100002 000	microwave oven	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st quarter	GoP	8,500	8,500		
320200100002 000	whiteboard	BLA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	6,500	6,500		
320200100002 000	Gas for delivery of books	BLA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	3,000	3,000		
320100100002 000	BMEA Strategic Planning/Team Building	BMEA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	201,880	201,880		venue/accom modation with meals
320100100002 000	Van Hire	BMEA	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st Quarter	GoP	20,000	20,000		

320100100002 000	Tarpauline	BMEA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000	1,000		
320100100002 000	Bureau Jacket	BMEA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,000	36,000		
320100100002 000	Coordination Activities Airfare ticket	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	various dates	various dates	GoP	169,000	169,000		Airfare tickets GFA-PS DBM
320100100002 000	Halal Certifying body accreditation activities Gasoline/Diesel expenses	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	various dates	various dates	GoP	20,000	20,000		
320100100002 000	Halal Certifying body accreditation activities Catering-Meals	BMEA	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GoP	20,000	20,000		
320100100002 000	Printing of Halal Modules	BMEA	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	50,000	50,000		
320100100002 000	Gasoline/Diesel for delivery of for Halal Modules	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	10,000	10,000		
320100100002 000	Halal Training to Halal Certifying Bodies & Regional Offices for Incorporating NCMF Halal Modules Venue and Meals	BMEA	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	64,000	64,000		

320100100002 000	Van Hire	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	20,000	20,000		
320100100002 000	Specialty paper	BMEA	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4,000	4,000		not available at PS-DBM
320100100002 000	Tarpauline	BMEA	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	4000	4000		
320100100002 000	Coordination Activities (Linkages with partner agencies) Catering Meal	BMEA	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	#NAME?	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	25,000	25,000		
320100100002 000	Van Hire	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	28,000	28,000		fuel allowance
320100100002 000	Capacity Building of BMEA employees catering meals	BMEA	NO	NP-53.9 - Small Value Procurement	2nd & 4th quarter	N/A	2nd & 4th quarter	2nd & 4th quarter	GoP	40,000	40,000		
320100100002 000	gasoline/diesel	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd & 4th quarter	2nd & 4th quarter	GoP	10,000	10,000		fuel
320100100002 000	Cooperative Activities Catering Meals	BMEA	NO	NP-53.9 - Small Value Procurement	various dates	N/A	various dates	various dates	GoP	20,000	20,000		

320100100002 000	Gasoline/diesel for Cooperative Activities	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	various dates	various dates	GoP	17,500	17,500		
320100100002 000	Skills Training Activities Catering Meals	BMEA	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	47,500	47,500		
320100100002 000	van hire for Skills Training Activities	BMEA	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	3rd & 3rd Quarter	3rd & 3rd Quarter	GoP	50,000	50,000		
320100100002 000	Gasoline/diesel for collaboration Program on livelihood/Entrepreneurship with NGO and LGU	BMEA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	97,500	97,500		Petroleum Fuel for transportation expenses for collaboration Program on Livelihood/Ent erpreneurship
200000100020 00	Office Machine and Equipment Expenses	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	919,000	919,000		Aircon- 336,000 ID Printer- 45,000 Lamination Machine- 5,000 Camera- 35,000 Chairs- 140,000 Tables- 200,000 Scanner- 150,000 Webcom- 8,000 details on BER PPMP

20000010002000	Repair and Maintenance Expenditure	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	187,000	187,000		Refurbishment of PIAC- Refurbishment of CTM eval counter Refurbishment of CTM Encoding Refurbishment of Record Room Refurbishment of Storage Room
20000010002000	Printing of BER day to day operation	BER	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st quarter	1st quarter	GoP	328,000	328,000		Pre-Format TMC Pre-format TEC Pre-format CCCI Application/request form BER Pamphlet RISO printing CSSF RISO printing LFAD log sheet RISO printing LFAD evaluation TEC Application Form Year end-magazine gazette every quarter
20000010002000	Strategic Planning Workshop	BER	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	130,000	130,000		

200000100002000	Subscription Expenses	BER	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st quarter	1st quarter	GoP	5,000	5,000		Digital Magazine Application
100000100001000	Sacks (materials for disposal)	AS-CRS	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000	5,000		
100000100001000	uniformed jackets for facilitators & officials	AS-CRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd quarter	2nd quarter	GoP	15,000	15,000		
100000100001000	Tarpaulin	AS-CRS	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,000	2,000		
100000100001000	NCMF ANNIVERSARY T-Shirts	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000	150,000		
100000100001000	NCMF ANNIVERSARY VENUE (Sportfest)	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	Gop	100,000	100,000		Sportfest venue
100000100001000	NCMF Anniversary Closing Program Venue and Meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	515,000	515,000		
100000100001000	Anniversary Certificates/Awards (PRAISE)	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000	400,000		
100000100001000	Anniversary Transpo (Van/Bus Rentals)	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000	10,000		
100000100001000	CSC Anniversary T-Shirts	AS-HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000	30,000		
100000100001000	Transportation (Van/Bus Rentals) for CSC Anniversary	AS-HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	20,000	20,000		
100000100001000	HR Symposium Transpo Van/Bus Rentals	AS-HRDD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	8,000	8,000		
100000100001000	Administrative Service Strategic Planning Workshop Venue with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000	500,000		

100000100001000	Transportation (Van/Bus Rentals) for the Strat Plan Workshop	AS-HRDD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000	40,000		
100000100001000	SPMS Workshop Venue with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	250,000	250,000		
100000100001000	Technical Writing Training Venue with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000	300,000		
100000100001000	LACE Venue&Accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	550,000	550,000		
100000100001000	LACE Transportation (Van/Bus Rentals)	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
100000100001000	Result-Based Monitoring and Evaluation of Government Programs and Projects Venue & Accommodation with Meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	550,000	550,000		Internal Best Practice Result-Based Monitoring and Evaluation of Government Programs and Projects Venue & Accommodation with Meals
100000100001000	Result-Based Monitoring and Evaluation of Government Programs and Projects Van/Bus Rentals	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000	200,000		
100000100001000	Project Planning and Preparation Venue & Accommodation with Meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	550,000	550,000		
100000100001000	Executive Leadership Development Training Venue & Accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	800,000	800,000		
100000100001000	Parliamentary Training Venue & Accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th quarter	4th Quarter	GoP	800,000	800,000		

100000100001000	NCMF Reorientation programs for officials & employees accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd quarter	GoP	300,000	300,000		
100000100001000	NCMF Reorientation programs for officials & employees Materials	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000	50,000		not available at PS-DBM
100000100001000	NCMF Reorientation programs for officials & employees Van/Bus Rentals	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000	200,000		
100000100001000	Code of Conduct and Ethical Standards for Public Officials & Government Employees Venue & Accommodation with meals	AS-HRDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP	300,000	300,000		
100000100001000	Code of Conduct and Ethical Standards for Public Officials & Government Employees Bus/Van Rentals	AS-HRDD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000	200,000		
Office of Commissioner Macadawan: STRATEGIC PLANNING									GoP				
100000100001000	Venue, Meals, and Accommodation (30 pax)	AS-Commission En Banc	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter		2nd Quarter	2nd Quarter	GoP	225,000	225,000		
100000100001000	Roundtrip Airfare (30 pax)	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	180,000	180,000		
100000100001000	T-shirts with Print (30 pax)	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	10,000	10,000		
100000100001000	Transportation Expenses (Van Hire)	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	10,000	10,000		
100000100001000	Tarpaulin Printing (2pcs)	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	1,600	1,600		

100000100001000	Office of Commissioner Anna Kharima Mindalano-Lao								GoP				
100000100001000	Roundtrip Airfare to NCMF Regional Offices	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	1st-4th Quarter		1st-4th Quarter	1st-4th Quarter	GoP	260,000	260,000		
100000100001000	Foreign Travel	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	287,500	287,500		
100000100001000	Water Expenses	AS-Commission En Banc	NO	Shopping					GoP	1,375	1,375		
100000100001000	Office of Commissioner Michael Mamukid								GoP				
100000100001000	DISCUSSION WITH THE LOCAL USTADZ OF THE DAVAO REGION REGARDING ISSUES AND CONCERNS IN THEIR COMMUNITY (30 pax)	AS-Commission En Banc	NO	NP-53.10 Lease of Real Property and Venue	1st-2nd Quarter		1st-2nd Quarter	1st-2nd Quarter	GoP	600,000	600,000		
100000100001000	DAWAH CENTER DRIVE & MADRASAH SUPPORT PROGRAM, AIMED AT PROVIDING ASSISTANCE & RESOURCES TO ENHANCE RELIGIOUS (200 pax)	AS-Commission En Banc	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter		3rd Quarter	3rd Quarter	GoP	400,000	400,000		
100000100001000	COMMUNITY-BASED RELIEF PROGRAM, PARTICULARLY FOR MUSLIM COMMUNITIES IN THE DAVAO REGION AFFECTED BY THE RECENT FLOODING AND TYPHOONS (500 pax)	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter		1st-2nd Quarter	1st-2nd Quarter	GoP	300,000	300,000		
100000100001000	Office of Commissioner Datu Ras S Lidasan Jr.								GoP				

100000100001000	CONSULTATIONS WITH SHEIKHS AND RELIGIOUS LEADERS IN PARANG, BULDON, MATANOG, AND BARIRA (30 pax)	AS-Commission En Banc	NO	NP-53.10 Lease of Real Property and Venue	1st-2nd Quarter		1st-2nd Quarter	1st-2nd Quarter	GoP	400,000	400,000		
100000100001000	EMPOWERING COMMUNITY LEADERS FOR PEACE AND HARMONY (25 PAX)	AS-Commission En Banc	NO	NP-53.10 Lease of Real Property and Venue	1st-2nd Quarter		1st-2nd Quarter	1st-2nd Quarter	GoP	300,000	300,000		
100000100001000	TEAM BUILDING: BRIDGING INSIGHTS FOR INCLUSIVE POLICY (20 pax)	AS-Commission En Banc	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter		3rd Quarter	3rd Quarter	GoP	300,000	300,000		
100000100001000	Office of Commissioner Gulling Mamondlong								GoP				
100000100001000	CONSULTATIVE MEETINGS WITH LEADERS: ULAMA AND CONSTITUENTS IN THE REGIONS	AS-Commission En Banc	NO	NP-53.8 Defense Cooperation Agreement	1ST-4TH Quarter		1ST-4TH Quarter	1ST-4TH Quarter	GoP	371,625	371,625		
100000100001000	FOREIGN TRAVEL	AS-Commission En Banc	NO	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	287,500	287,500		
100000100001000	Janitorial Services	AS-GSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	2,964,000	2,964,000		Nine(9) Janitorial Personnel
100000100001000	Security Services	AS-GSD	YES	Competitive Bidding	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	4th Quarter of 2024	GoP	3,414,000	3,414,000		Six(6) Security Personnel
100000100001000	Improvement of office under Administrative office (Admin)	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000	300,000		for admin service
100000100001000	Improvement of office under Administrative office (BAC)	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000	250,000		
100000100001000	Improvement of office under Administrative office (GSD)	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000	180,000		

100000100001000	Repair and Maintenance of Aircon unit NCMF Central	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	350,000	350,000		
100000100001000	Preventive Maintenance of Machinery Equipment (Photocopier)	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th Quarter	1st-4th quarter	GoP	200,000	200,000		
100000100001000	Procurement of Flags, Seal & office nameplates 3D	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	GoP	80,000	80,000		
100000100001000	Pest Control Maintenance	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	129,600	129,600		
100000100001000	Procurement of Motor Vehicle	AS-GSD	NO	Competitive Bidding	1st Quarter	1st Quarter	1st quarter	1st quarter	GoP	29,600,000	29,600,000		SUV- 2,600,000 6 MPV- 9,000,000 12 Passenger Van- 16,800,000 Compact Utility Van- 1,200,000
100000100001000	Seminar/Training venue and accommodation for Supply Management System including Inventory, Disposal and QMS 5s	AS-GSD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st quarter	1st quarter	GoP	300,000	300,000		
100000100001000	transpo van hire	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	10,000	10,000		
100000100001000	Tarpaulin	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	1,200	1,200		
100000100001000	Jacket	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	45,000	45,000		

100000100001000	Supply, Delivery, INSTALLATION OF Airconditioning	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	160,000		160,000	CO to be taken from PS-MISD
100000100001000	Refurbishment of Media Room (BER)- Soundproofing fixing and installation of lights	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st Quarter	GoP	150,000	150,000		
100000100001000	Refurbishment of Media Room (BER)-Carpeted flooring	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		
100000100001000	Refurbishment of Media Room (BER)- Table with 2 chair	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st Quarter	GoP	55,000	55,000		
100000100001000	Preventive Maintenance for Service Motor vehicle 9 units (Wheels, Change oil, Battery)	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st and 3rd Quarter	N/A	1st and 3rd Quarter	1st and 3rd Quarter	GoP	160,000	160,000		Tires, Battery, Change oil, Sparklet with chain
100000100001000	Office Equipment (semi-expandible)	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st-2nd Quarter	N/A	1st-2nd Quarter	1st-2nd Quarter	GoP	563,000	563,000		see list GSDs PPMP
100000100001000	Purified Drinking water	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000	300,000		for whole year supply
100000100001000	Procurement of Commonly-used supplies (CSE) PS-DBM	AS-GSD	NO	NP-53.5 Agency-to-Agency					GoP	4,300,000	4,300,000		
100000100001000	Commonly-used supplies and Equipment NOT AVAILABLE in PS-DBM	AS-GSD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	459,750	459,759		
100000100001000	Capacity Building and Seminar on GSD Internal work procedure	AS-GSD	NO	NP-53.10 Lease of Real Property and Venue	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000	300,000		40pax
100000100001000	van hire	AS-GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000	10,000		
100000100001000	Gasoline expenses for capacity building	AS-GSD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,000	5,000		

				Lubricant (POL) Products and Airline Tickets									
100000100001000	Tarpaulin	AS-GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,200	1,200		
100000100001000	Jacket	AS-GSD	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	45,000	45,000		
100000100001000	Final PPMP Deliberation for F.Y. 2025 Venue & Accommodation with meals	AS-BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	375,000	375,000		BAC Strategic Planning and Final PPMP Deliberation for F.Y. 2025 Venue & Accommodation with meals
100000100001000	Jacket	AS-BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		
100000100001000	Tshirt for participants	AS-BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,000	12,000		
100000100001000	Tarpaulin	AS-BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000	2,000		2 tarps
100000100001000	Seminar-Workshop on R.A 12009 or New Government Procurement Act and Its Implementing Rules and Regulations Venue & Accommodation with meals	AS-BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	375,000	375,000		Seminar-Workshop on R.A 12009 or New Government Procurement Act and Its Implementing Rules and Regulations Venue & Accommodation with meals

100000100001000	Van/Bus Rentals	AS-BAC	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	50,000	50,000		Roundtrip Rentals of Van/Bus for 3 days
100000100001000	Modernized PhilGEPS Training for BAC Secretariat & TWG	AS-BAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000	350,000		40 pax
100000100001000	2025 BAC Year End Assessment	AS-BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th quarter	GoP	187,500	187,500		25 pax
100000100001000	Tokens for PhilGEPS Training	AS-BAC	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	10,000	10,000		Tokens/Giveaways for the participants and guests, Certificates,
100000100001000	Tarpaulin	AS-BAC	NO	NP-53.9 - Small Value Procurement	2nd-3rd quarter	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	2,000	2,000		2 tarps
100000100001000	BAC Internal Process and Terminal Report (within Metro Manila) venue and accommodation with meals	AS-BAC	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	125,000	125,000		BAC Internal Process and Terminal Report (within Metro Manila) venue and accommodation with meals
100000100001000	Tarpaulin	AS-BAC	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,000	2,000		2 tarps
100000100001000	Printing and Binding of BAC Terminal Reports	AS-BAC	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	45,000	45,000		Printing and Binding of BAC Terminal Reports 35pcs colored and hardbound
100000100001000	Microwave oven for BAC use	AS-BAC	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st Quarter	1st Quarter	Gop	10,000	10,000		

20000010001000	Monthly Monitoring Airfare-Local	Planing Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	240,000	240,000		monthly monitoring airfare tickets (GFA PS-DBM)
20000010001000	Regional Cascading (FY 2025, OPCR, DPCR and SPCR) Airfare-Local	Planing Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	GoP	300,000	300,000		30,000-monthly airfare tickets
20000010001000	Regional Cascading (FY 2025, OPCR, DPCR and SPCR) Van Rental	Planing Service	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	100,000	100,000		
20000010001000	External Auditors (Consulting Services)	Planing Service	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	500,000	500,000		
20000010001000	Consultant (Consulting Services)	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000	500,000		
20000010001000	Airfare (8regions)	Planing Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd-4th Quarter	2nd-4th Quarter	GoP	960,000	960,000		
20000010001000	ISO 9001:2015 Books	Planing Service	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	60,000	60,000		300pcs
20000010001000	Printing of QMS Manual	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000	60,000		300pcs
20000010001000	Lease of Venue Commission wide Operational Planning	Planing Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	840,000	840,000		
20000010001000	Airfare - Local for commission wide operations planning	Planing Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	840,000	840,000		

20000010001000	Lease of Venue Planning Service Operational & Team Building	Planning Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	300,000	300,000		25pax
20000010001000	Uniform - Jacket	Planning Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		25pcs
20000010001000	Airfare - Local Team Building	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	375,000	375,000		25pax
20000010001000	Management Meetings Executive Uniforms	Planning Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000	50,000		25pcs
20000010001000	Budget Preparations Printing & Binding	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	Personal Development and Training Airfare	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter	2nd Quarter	GoP	45,000	45,000		
20000010001000	Lease of Venue-year end assessment	Planning Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	400,000	400,000		
20000010001000	Roundtrip Airfare-year end assessment	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	250,000	250,000		25pax
20000010001000	Espresso Machine	Planning Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000	25,000		Coffee maker for all bureaus and services and OSEC
20000010001000	Coffee Mug Set	Planning Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		For all bureaus and services and OSEC

20000010001000	Ceramic Table Ware	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000	15,000		semi-expandable office Procurement
20000010001000	Dish Cabinet	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		semi-expandable office Procurement
20000010001000	Bread Toaster	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		semi-expandable office Procurement
20000010001000	Rice Cooker	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		semi-expandable office Procurement
20000010001000	Microwave Oven	Planing Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000	5,000		semi-expandable office Procurement
20000010001000	Biometrics Attendance Terminal	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,710,000		1,710,000	HUMAN RESOURCE INFORMATION SYSTEM PROJECT
20000010001000	Cloud Network Infrastructure Service for GHRPIS (1 Year)	Planing Service	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	800,000	800,000		HUMAN RESOURCE INFORMATION SYSTEM PROJECT
20000010001000	Design Development and Consultancy Service	Planing Service	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000	3,000,000		SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Cloud Network Infrastructure Service (1 Year)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000	1,000,000		SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT

20000010001000	ICT Consultancy Services	Planing Service	NO	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	500,000	500,000		SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT 50,000 per month
20000010001000	Accommodation, Function Room with Meals	Planing Service	YES	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	630,000	630,000		SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT 70pax
20000010001000	LED Wall Rental	Planing Service	YES	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,000	75,000		SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Airfare Round Trip (RT)	Planing Service	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	400,000	400,000		SHARIAH DOCUMENT MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Design Development and Consultancy Service	Planing Service	YES	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000	3,000,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Cloud Network Infrastructure Service (1 Year)	Planing Service	YES	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000	1,000,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT

20000010001000	Inventory Consultancy Services	Planning Service	YES	NP-53.9 - Small Value Procurement	1st-4th quarter	N/A	1st-4th quarter	1st-4th quarter	GoP	500,000	500,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Accommodation, Function Room with Meals	Planning Service	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	450,000	450,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	LED Wall Rental	Planning Service	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,000	75,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Airfare RT	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	220,000	220,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Barcode Reader/Scanner	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	45,000	45,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Barcode Printer	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000	150,000		INVENTORY MANAGEMENT INFORMATION SYSTEM PROJECT
20000010001000	Cloud Network Infrastructure Service for eHajj (1 Year)	Planning Service	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	800,000	800,000		CLOUD COMPUTING EXPENSES
20000010001000	Cloud Network Infrastructure Service for eCTM (1 Year)	Planning Service	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800,000	800,000		CLOUD COMPUTING EXPENSES

20000010001000	ANNUAL ICT PREVENTIVE MAINTENANCE ACTIVITY Airfare Ticket	Planing Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd-3rd quarter	2nd-3rd quarter	GoP	855,000	855,000		
20000010001000	Multi-function Network Colored Printer with Maintenance Agreement	Planning Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	410,000	410,000		PRINTING AND PUBLICATION
20000010001000	Monochrome Printer with Service Support Agreement	Planning Service	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	415,000	415,000		PRINTING AND PUBLICATION
20000010001000	Software Development	Planning Service	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	500,000	500,000		
20000010001000	OFFICE PRODUCTIVITY		NO										
20000010001000	Desktop Computers	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,260,000		25,260,000	
	Mid-Range Laptops	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,040,000		2,040,000	
20000010001000	Document Scanner Feeder	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	650,000		650,000	
20000010001000	Network Attached Storage (NAS)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600,000		600,000	NAS hard disk drive (HDD) Nas M.2 NVME (solid state Drive)
20000010001000	PTZ Camera	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	120,000		120,000	
20000010001000	HD Handheld Camcorder	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	224,000		224,000	
20000010001000	Multimedia Camera (BER and BMCA)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	240,000		240,000	
20000010001000	Television 65"	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	420,000		420,000	
20000010001000	Projector	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	145,000		145,000	
20000010001000	Interactive Smart Board 75" for OSEC and OED Conference Room	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	n/a	2nd Quarter	2nd Quarter	GoP	880,000		880,000	
20000010001000	Long Range Telescope (BMCA and NCR)	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000		300,000	

20000010001000	Passport Readers (Flatbed)	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	600,000		600,000	
20000010001000	PVC ID Printer	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000		200,000	
20000010001000	REHABILITATION AND UPGRADE OF NETWORK INFRASTRUCTURE PROJECT	Planning Service	NO										
20000010001000	Closed-Circuit Television (CCTV) for CO	Planning Service	NO										
20000010001000	Network Video Recorder (NVR)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		20,000		20,000	
20000010001000	IP Camera	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		160,000		160,000	
20000010001000	Network Switch	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		88,400		88,400	
20000010001000	6TB Surveillance HDD	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		40,000		40,000	
20000010001000	UTP Cat6 Cable (Box)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		90,000		90,000	
20000010001000	DC Plug Male and Female Set	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,000		1,000	
20000010001000	Installation (Lot)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		141,000		141,000	
20000010001000	Monitor 32"	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		30,000		30,000	
20000010001000	Biometric Doorlock	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		250,000		250,000	
20000010001000	Network Rack for CCTV	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		15,000		15,000	
20000010001000	Closed-Circuit Television (CCTV) for Field/Provincial Office	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter					
20000010001000	Digital Video Recorder (DVR)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		120,000		120,000	
20000010001000	Camera	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		89,600		89,600	
20000010001000	2TB Surveillance HDD	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		80,000		80,000	
20000010001000	Video Ballun (RJ45)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		32,000		32,000	

20000010001000	UTP Cat5e Cable (Box - 100M)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		24,000		24,000	
20000010001000	IP65 Waterproof CCTV Junction Plastic Box	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		18,000		18,000	
20000010001000	Centralized Power Supply	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		40,000		40,000	
20000010001000	DC Plug Male and Female Set	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		2,000		2,000	
20000010001000	Monitor 24"	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		80,000		80,000	
20000010001000	Wifi 6 Router	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		80,000		80,000	
20000010001000	SEMI-EXPENDABLE ICT EQUIPMENT	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter					
20000010001000	Mobile Phones	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,100,000		1,100,000	
20000010001000	Smart Tablet	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,260,000		2,260,000	
20000010001000	Ink tank Printer	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,810,000	1,810,000		
20000010001000	Uninterruptible Power Supply (UPS)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,263,000	1,263,000		
20000010001000	Conference Web Camera 1080P	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	125,000	125,000		
20000010001000	Solid State Drive (SSD) 2.5" Sata	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000	90,000		
20000010001000	Solid State Drive (SSD) M.2	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000	30,000		
20000010001000	External SSD	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	HDMI to VGA Adaptor	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000	30,000		
20000010001000	Computer Power Cord	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000	10,000		
20000010001000	HDMI Cable (1.5m)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000	5,000		
20000010001000	VGA Cable (1.5m)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000	10,000		
20000010001000	VGA Cable (10m)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,500	7,500		
20000010001000	USB Keyboard	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	15,000	15,000		
20000010001000	USB Mouse	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000	10,000		
20000010001000	FHD Webcam 30fps	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000	40,000		

20000010001000	Gigabit Network Switch 8 port	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000	4,000		
20000010001000	UTP Cat6 Cable (Box)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,000	24,000		
20000010001000	USB Wifi Adapter (Wifi 5)	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000	50,000		
20000010001000	LED Monitor	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	Portable Wifi Router 5G	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000	45,000		
20000010001000	Wireless Presentation Remote Clicker	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,000	25,000		
20000010001000	Wired Headset with Noise Cancelling Microphone	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000	50,000		
20000010001000	Portable Dual Monitor Extender for Laptop	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000	90,000		
20000010001000	Conference Speaker Phone for online meetings	Planing Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	Wireless Video Transmission System Equipment Set	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	Multi Camera Video Mixer Switcher	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000	60,000		
20000010001000	Internet Protocol (IP) Phones	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000	120,000		
20000010001000	Air Waterproof / Dust Proof Trolley and Carry On Hard Case for Equipment	Planing Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	45,000	45,000		
20000010001000	Television 43"	Planing Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	200,000	200,000		
20000010001000	Mini Desktop Computers	Planing Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	200,000	200,000		
20000010001000	Sound System for Prayer Room	Planing Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	50,000	50,000		
20000010001000	OFFICE FURNITURES AND FIXTURES												
20000010001000	Office Table Partition	Planing Service	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	75,000	75,000		

20000010001000	Gigabit Network Switch 8 port	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000	4,000		
20000010001000	UTP Cat6 Cable (Box)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	24,000	24,000		
20000010001000	USB Wifi Adapter (Wifi 5)	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000	50,000		
20000010001000	LED Monitor	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	Portable Wifi Router 5G	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	45,000	45,000		
20000010001000	Wireless Presentation Remote Clicker	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25,000	25,000		
20000010001000	Wired Headset with Noise Cancelling Microphone	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000	50,000		
20000010001000	Portable Dual Monitor Extender for Laptop	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	90,000	90,000		
20000010001000	Conference Speaker Phone for online meetings	Planning Service	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	Wireless Video Transmission System Equipment Set	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	Multi Camera Video Mixer Switcher	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000	60,000		
20000010001000	Internet Protocol (IP) Phones	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000	120,000		
20000010001000	Air Waterproof / Dust Proof Trolley and Carry On Hard Case for Equipment	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	45,000	45,000		
20000010001000	Television 43"	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	200,000	200,000		
20000010001000	Mini Desktop Computers	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	200,000	200,000		
20000010001000	Sound System for Prayer Room	Planning Service	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	50,000	50,000		
20000010001000	OFFICE FURNITURES AND FIXTURES												
20000010001000	Office Table Partition	Planning Service	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	75,000	75,000		

20000010001000	Office Table Partition L Shape	Planning Service	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	25,000	25,000		
20000010001000	Office Pedestal Cabinet	Planning Service	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	82,500	82,500		
20000010001000	Heavy Duty Swivel Office Chair	Planning Service	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	110,000	110,000		
20000010001000	Office Executive Table	Planning Service	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	60,000	60,000		
20000010001000	ICT SOFTWARE SUBSCRIPTION		NO										
20000010001000	Email Notification Bundle for eCTM	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350,000	350,000		
20000010001000	Antivirus Software (3years)	Planning Service	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,772,000		1,772,000	
20000010001000	Microsoft Project	Planning Service	NO	NP-53.5 Agency-to-Agency	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000	100,000		
20000010001000	Teleconferencing Software (1year)	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	180,000	180,000		
20000010001000	Remote Desktop Software (1year)	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	30,000	30,000		
20000010001000	Video Editing Software (1year)	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	15,000	15,000		

20000010001000	Graphic Design Software (1year)	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	52,500	52,500		
20000010001000	Wordpress Plugins	Planning Service	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	45,000	45,000		
20000010001000	POSTAGE AND COURIER Services	Planning Service	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	631,500	631,500		
310100100001000	Strategic Planning Workshop/Team Building	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th quarter	4th quarter	GoP	280,000	280,000		
310100100001000	BPE Office Improvements and Equipments	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	450,000	450,000		
310100100001000	HAIJ CONFERENCE Roundtrip Ticket	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	493,000	493,000		
310100100001000	Venue and accommodation Incident Command/Crowd control training for supervisory and medical team	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	1,400,000	1,400,000		100pax
310100100001000	Customized polo shirt	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	48,000	48,000		
310100100001000	Tarpaulin	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,000	2,000		
310100100001000	Monitoring and Promotional Activities Local & Foreign Airfare	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and	N/A	N/A	1st Quarter	1st Quarter	GoP	700,000	700,000		

				Lubricant (POL) Products and Airline Tickets										
310100100001000	Subscription social media and other media outlet	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000	180,000			
310100100001000	Venue and meals expenses for monitoring and promotional	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	200,000	200,000			
310100100001000	Procurement Activity in KSA FY 2025 HAJJ Operation	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	690,200	690,200			
310100100001000	Accreditation of Sheikh's venue and meals	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd quarter	GoP	480,000	480,000			
310100100001000	Local Airfare for hajj accreditation	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	472,425	472,425			
310100100001000	HAP Local Airfare	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP					
310100100001000	2025 Hajj Regional Vaccination		NO											
310100100001000	Lanoo-Airfare roundtrip	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	120,000	120,000			

310100100001 000	Van Rental	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	35,000	35,000		
310100100001 000	Accommodation for 10 pax 3 days	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarer	1st Quarer	GoP	75,000	75,000		
310100100001 000	Cotabato-Airfare roundtrip	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarer	1st Quarer	GoP	120,000	120,000		
310100100001 000	Van Rental	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	20,000	20,000		
310100100001 000	Accommodation for 10 pax 3 days	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarer	1st Quarer	GoP	50,000	50,000		
310100100001 000	Davao-Airfare roundtrip	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarer	1st Quarer	GoP	N/A	N/A		
310100100001 000	Van Rental	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	20,000	20,000		
310100100001 000	Accommodation for 10 pax 3 days	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarer	1st Quarer	GoP	50,000	50,000		
310100100001 000	GENSAN-Airfare roundtrip	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarer	1st Quarer	GoP	N/A	N/A		
310100100001 000	Van Rental	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	20,000	20,000		
310100100001 000	Accommodation for 10 pax 3 days	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarer	1st Quarer	GoP	45,000	45,000		

310100100001000	ZAMBASULTA-Airfare roundtrip	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarer	1st Quarer	GoP	120,000	120,000		
310100100001000	Van Rental	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	20,000	20,000		
310100100001000	Accommodation for 10 pax 3 days	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarer	1st Quarer	GoP	50,000	50,000		
310100100001000	CDO-Airfare roundtrip	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarer	1st Quarer	GoP	120,000	120,000		
310100100001000	Van Rental	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	20,000	20,000		
310100100001000	Accommodation for 10 pax 3 days	BPE	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarer	1st Quarer	GoP	50,000	50,000		
310100100001000	Venue Rental	BPE	NO	NP-53.10 Lease of Real Property and Venue	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	30,000	30,000		
310100100001000	CENTRAL HAJJ OPERATION Uniform	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	75,000	75,000		
310100100001000	Tarpaulin	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	5,000	5,000		
310100100001000	Printing Expenses for Hajj Operation	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	25,000	25,000		
310100100001000	ID Laminator	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A			GoP	40,000	40,000		
310100100001000	ID Film	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	30,000	30,000		
310100100001000	ID Cutter	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarer	N/A	1st Quarer	1st Quarer	GoP	30,000	30,000		

310100100001 000	Customized ID lace	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	318,500	318,500		
310100100001 000	PDOS Airfare Ticket	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st quarter	1st quarter	GoP	1,500,000	1,500,000		
310100100001 000	Supervisory & Medical Team International Airfare RT	BPE	NO	Competitive Bidding	1st quarter	1st Quarter	1st quarter	1st quarter	GoP	7,888,888	7,888,888		
310100100001 000	Supervisory & Medical Team Local Airfare RT	BPE	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st quarter	1st quarter	GoP	800,000	800,000		
310100100001 000	HAJJ Uniforms for Supervisory	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st quarter	1st quarter	GoP	160,000	160,000		
310100100001 000	Vaccines for the Supervisory and Medical Team	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st quarter	1st quarter	GoP	300,000	300,000		
310100100001 000	Procurement of Medical Supplies and Equipment	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	N/A	1st quarter	GoP	75,000	75,000		25pcs BP Apparatus 25pcs Pulse Oximeter
310100100001 000	Procurement of Local Medicine for Hajj 2025	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	GoP	200,000	200,000		
310100100001 000	Procurement of Medical and Supervisory Tote bag and Lanyard	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	GoP	50,000	50,000		
310100100001 000	Procurement of Medical Uniforms and Vaccine Team Jackets	BPE	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st quarter	1st quarter	GoP	109,375	109,375		
310100100001 000	Send-Off Uniforms 15 Pax	BPE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	15,000	15,000		
310100100001 000	Tarpaulin 10pcs.	BPE	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000	10,000		

310100100001 000	2025 Hajj Post-Evaluation Programs		NO						GoP				
310100100001 000	Air Fare Expense (120 pax)	BPE	NO	Competitive Bidding	3rd quarter	N/A	3rd quarter	3rd Quarter	GoP	1,920,000	1,920,000		
310100100001 000	Venue and Meals Expense	BPE	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter	N/A	3rd quarter	3rd Quarter	GoP	360,000	360,000		
310100100001 000	Supplies and Materials	BPE	NO	NP-53.9 - Small Value Procurement	3rd quarter		3rd quarter	3rd quarter		49,000	49,000		
310100100001 000	Round Table Discussion on Waqf (Islamic Development) Program in Tacloban City, Visayas												
310100100001 000	Travelling Expenses (RT): 7 pax BPE Team; 15 pax from Mindanao; 2 pax Cebu City	BPE	NO	NP-53.9 - Small Value Procurement	3rd quarter		3rd quarter	3rd quarter		160,000	160,000		
310100100001 000	Meals and Accommodation	BPE	NO	NP-53.10 Lease of Real Property and Venue	3rd quarter		3rd quarter	3rd quarter		154,000	154,000		
310100100001 000	Supplies and Materials	BPE	NO	NP-53.9 - Small Value Procurement	3rd quarter		3rd quarter	3rd quarter		41,000	41,000		
310100100001 000	Printing and Publication Expenses	BPE	YES	NP-53.9 - Small Value Procurement	3rd quarter		3rd quarter	3rd quarter		15,000	15,000		
310100100001 000	2025 Amirul Hajj Fund												
310100100001 000	Entourage Airfare (MNL-KSA-MNL) Roundtrip Ticket	BPE	NO	Competitive Bidding	1st quarter		1st quarter	1st quarter		21,000,000	21,000,000		
310100100001 000	2025 HAJJ												
310100100001 000	Procurement of Madinah Hotel/Housing: Accommodation for the 1446 Hajj Season (Madinah based hotel owners/managers and service providers only)	BPE		Competitive Bidding	1st quarter		1st quarter	1st quarter		58,579,500	58,579,500		Appendix 28 Guideline for foreign procurement -Hajj Trust Funds

310100100001 000	Procurement of Makkah Hotel/Housing: Accommodation for the 1446 Hajj Season (Makkah based hotel owners/managers and service providers only)	BPE		Competitive Bidding	1st quarter		1st quarter	1st quarter		410,056,500	410,056,500		Appendix 28 Guideline for foreign procurement -Hajj Trust Funds
310100100001 000	Procurement of Tawafa and Mashaer Services	BPE		Competitive Bidding	1st quarter		1st quarter	1st quarter		273,371,000	273,371,000		Appendix 28 Guideline for foreign procurement -Hajj Trust Funds
310100100001 000	Procurement of Special Contracts for Transportation for Mashaer	BPE		Competitive Bidding	1st quarter		1st quarter	1st quarter		28,800,000	28,800,000		Appendix 28 Guideline for foreign procurement - Hajj Trust Funds
310100100001 000	Influenza Vaccines 5000 x 800/vaccine	BPE		Competitive Bidding	1st quarter		1st quarter	1st quarter		4,000,000	4,000,000		Funds from Hajj Trust Funds
310100100001 000	Meningococcal Vaccines 5000 x 2800/vaccine	BPE		Competitive Bidding	1st quarter		1st quarter	1st quarter		14,000,000	14,000,000		Funds from Hajj Trust Funds
310100100002 000	Annual Assessment and Audit for Traditional Madaris (3 areas) - Airfare (5pax)	BMCA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1st Quarter, 2 Quarter and 4th Quarter	N/A	1st quarter	1st quarter	GoP	250,000	250,000		
310100100002 000	Reproduction/Reprinting of Five Priority Subjects for Traditional Madaris	BMCA	NO	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,200,000.00	1,200,000.00		GRADE II, III, IV, V, VI (Tawheed, Qawsid, Seerah, Hadith, Fiqh) 300pcs x 5 subjects x 4 grades)

310100100002 000	3rd National Ulama Conference Venue (Hotel accommodation with meals and snacks)	BMCA	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	650,000	650,000		50 pax
310100100002 000	3rd National Ulama Conference Transportation (Air, boat and land fare)	BMCA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	500,000	500,000		50 pax
310100100002 000	Arabic Language Program: Mastering Everyday Arabic for NCMF Employees (Online Teleconference)	BMCA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000	10,000		
310100100002 000	Arabic Language Program: Mastering Everyday Arabic for NCMF Employee Closing Ceremony (Venue and meals/snacks)	BMCA	NO	NP-53.10 Lease of Real Property and Venue	4th Quarter	N/A	4th Quarter	4th	GoP	100,000	100,000		
310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos (Travelling Expenses (Airfare /Van Rental)	BMCA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	400,000	400,000		SVP for van rental (600 pax)
310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos - Printing	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	50,000	50,000		600 pax
310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos - Training kit	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	125,000	125,000		600 pax

310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos - Printer Ink	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	13,000	13,000		600 pax
310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos - specialty paper for certificates	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	5,000	5,000		
310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos - Tarpaulin (12 training site)	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	12,000	12,000		
310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos - Plaques/token	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	30,000	30,000		
310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos - Jacket	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	15,000	15,000		
310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos - Accomodation	BMCA	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	400,000	400,000		
310100100002 000	Awareness of P.D. 1083 and RA 12018 and other pertinent laws affecting Muslim Filipinos - Food and snack	BMCA	NO	Competitive Bidding	2nd Quarter - 4th Quarter	N/A	2nd Quarter - 4th Quarter	2nd Quarter - 4th Quarter	GoP	1,350,000	1,350,000		
310100100002 000	50th NQRC -Local Air fare	BMCA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	466,000	466,000		

				Products and Airline Tickets									
310100100002000	50th NQRC -Hotel Accomodation (Welcome Dinner and Testimonial Dinner)	BMCA	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,148,000	1,148,000		70 Rms. / 2 days P1,200 x 150 pax P1,200 x 200 pax
310100100002000	50th NQRC -Venue	BMCA	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	800,000	800,000		1 day
310100100002000	50th NQRC- LED/ VTR & sound system	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000	200,000		2 days
310100100002000	50th NQRC - VIP Lunch (p1,200.00x 100 pax)	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000	120,000		100 pax
310100100002000	50th NQRC -Bus rental (5 buses)	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	110,000	110,000		
310100100002000	50th NQRC -Meals for audience (p200.00 x1000 pax)	BMCA	NO	NP-53.10 Lease of Real Property and Venue	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000	200,000		
310100100002000	50th NQRC -Makeshift Stage - In-door and out-door decoration	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	160,00.00	160,00.00		
310100100002000	50th NQRC- Video coverage	BMCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000	25,000		
310100100002000	Moonsighting Activies - Tarpaulin (8pcs)	BMCA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,000	6,000		
310100100002000	Moonsighting Activies Printing of Ramadhan Calendar (Legal size) & Takhbeer Mursal (back to back)	BMCA	NO	NP-53.9 - Small Value Procurement	1st Quarter	NA	1st Quarter	1st Quarter	GoP	10,000	10,000		18 reams
310100100002000	Moonsighting Activies - Poster size Ramadhan Calendar	BMCA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000	20,000		1000 pcs
TOTAL										968,637,648	928,555,657	40,082,000	

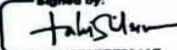
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Secretary