

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : Department of the Interior and Local Government (DILG)
Agency/Entity : National Commission on Muslim Filipinos (Office on Muslim Affairs)
Operating Unit : < not applicable >
Organization Code (UACS) : 14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	310100000000000												
OO : Muslim culture, traditions, and cultural centers preserved, developed and strengthened													
Outcome Indicator(s)													
1. Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10% or 1,680	10%				10%		
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90%	90%				90%		
Output Indicator(s)													
1. Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		500	6,500	1,000	133	8,133	2,042				2,042	1,542	Q1: High number of participants/ beneficiaries under sociocultural programs due to the simultaneous conduct of the Regional and Provincial Qur'an Reading Competitions, Hajj Awareness Program (HAP), Ramadhan Webinars, culmination activities of Shari'ah Training, Ramadhan Share an Iftar Program, and the Audit and Assessment of NCMF registered Madaris.
2. Number of activities/projects conducted under the Socio-Cultural Program		5	10	10	5	30	10				10	5	
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%				90%		
SOCIO-ECONOMIC PROGRAM	320100000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized													
Outcome Indicator(s)													
1. Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%				5%		
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	10% or 61	10%				10%		
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% or 25	10%				10%		
Output Indicator(s)													
1. Number of participants and beneficiaries		50	80	80	40	250	104				104	54	Q1: High number of participants/ beneficiaries under socioeconomic programs through Memorandum of Agreement (MOA) signings with partner agencies such as the Philippine Chamber of Commerce-Makati Chapter (PCCI-Makati), the Ministry of Basic, Higher, and Technical Education (MBHTE)-Sulu, and the Social Security System (SSS). Additionally, skills training development programs are conducted for repatriated

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
													Muslims and Muslim female Persons Deprived of Liberty (PDLs)
of the projects and activities under the													
Socio-Economic Program and percentage increase													
2. Number of inter-agency and stakeholders		10	10	10	5	35	12				12	2	
activities on Halal conducted													
3. Percentage of Muslim Filipino beneficiaries who		90%	90%	90%	90%	90%	90%				90%		
rated the socio-economic programs as													
satisfactory or better													
SOCIAL PROTECTION PROGRAM	3202000000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized													
Outcome Indicator(s)													
1. Quality of legal assistance, relief operations		90%	90%	90%	90%	90%	90%				90%		
and settlement service, peace initiatives													
and conflict resolution assistance/services,													
and support to education and advocacy for Muslim													
Communities rated satisfactory or better													
2. Percentage increase of stakeholders with enhanced		5%	5%	5%	5%	5% (35,021)	5%				5%		
access to the abovementioned services and programs													
Output Indicator(s)													
1. Number of peace advocacies/campaigns, legal		7	8	8	7	30	12				12	5	
assistance, relief operations and settlement													
service, and support to education and advocacy for													
Muslim													
2. Number of Muslims availing of the abovementioned		10,000	15,000	15,000	10,000	50,000	10,599				10,599	599	Q1: High number of activites and participants under social protection program are facilitated by various initiatives such as community outreach and relief operations conducted by regional offices, the Community Legal Education Program (CLEP), provision of legal assistance, jail visitations for Muslim Persons Deprived of Liberty (PDLs), Gender and Development (GAD) activities in support of Women's Month and Hijab Day, conflict resolution efforts, medical missions, burial assistance, Ramadan Peace programs, and fire safety seminars in observance of Fire Protection Awareness Month.
social services													
3. Percentage of request from Muslim Filipinos who		90%	90%	90%	90%	90%	90%				90%		
were given assistance													

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