QUARTERLY PHYSICAL REPORT OF OPERATION As of June 30, 2024

Department :

Department of the Interior and Local Government (DILG)

Agency:

National Commission on Muslim Filipnos (Office of Muslim Affairs)

Operating Unit:

< not applicable >

Organization Code (UACS):

14 008 0000000

	8		Physical	Target (Bud	get Year)		Phys	sical Accom	nplishment	(Budget Y	ear)		and the same of th
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5		7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	3101000000000 00												
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strenghtened.						3						3	
Outcome Indicators													
Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10% increase in number of Islamic Institutions accessible to Muslim Communities	10%	10%					
Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90% satisfaction rate for all Commission' s programs	90%	90%					
Output Indicators													
Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		500	6,500	1,000	133	8,133 (5% increase)	2,042	6,667			8,709	1,709	Q2: High number of participants/ beneficiaries under sociocultural
													programs due to the Nationwide Shari'ah

			Physical	Target (Bud	get Year)		Phy	sical Accon	nplishment	olishment (Budget Year)			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
Number of activities/projects conducted under the Socio-Cultural Program		5	10	10	5	30	10	11			21	6	Pre-Bar Review, Simultaneous Ramadan Webinars, Hajj Pre-Departure Orientation Seminar (PDOS) and Vaccination Program.
Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%					
SOCIO-ECONOMIC PROGRAM	3201000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.													
Outcome Indicators													
Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%	5%					
Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities	,	10%	10%	10%	10%	61 (10% increase) Muslim Filipinos assisted	10%	10%					
Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% increase of programs in economic and social services	10%	10%					
Output Indicators													

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		Physical	Target (Bud	get Year)		Phys	sical Accom	plishment	(Budget Year)			
UACS CODE	1 1st 2nd 3rd 4th 1st 2nd 3rd 4th	Total	Variance	Remarks								
	50	80	80	40	250 (10% increase)	104	98			202	72	Q2: Actual accomplishments under socioeconomic programs through livelihood/ enterpreneurship programs, Skills training development program, awarding of certificate of accreditation on Halal Certifying Bodies (HBC), Halal Tourism Programs and Activity, Preregistration seminar on cooperative and financial awareness to Muslim Small Business owners.
	10	10	10	5	35	12	11			23	3	
	90%	90%	90%	90%	90%	90%	90%					
3202000000000 00												
	90%	90%	90%	90%	90% satisfaction rate	90%	90%					
		1st Quarter 50 90% 32020000000000 00	1st Quarter 2nd Quarter	1st 2nd Quarter Quarter	1st Quarter Quarter Quarter Quarter Quarter Quarter 10 10 10 5 10 10 10 10 5 10 10 10 10 10 10 10 10 10 10 10 10 10	1	UACS CODE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total 1st Quarter 50 80 80 40 250 (10% increase) 104 10 10 10 5 35 12 90% 90% 90% 90% 90% 90% 32020000000000 00 90% 90% 90% satisfaction 90% satisfaction 90%	UACS CODE	UACS CODE 1st 2nd Quarter 2nd Quarter Quarter 4th Quarter Total 1st Quarter Quar	UACS CODE	UACS CODE 1st 2nd Quarter Quarter Quarter Total Quarter Quarter Quarter Quarter Quarter Quarter Total Quarter Quarter Quarter Quarter Quarter Total Quarter Quarter Quarter Quarter Total Quarter Quarter Quarter Quarter Total Quarter Total Quarter Qu	Variance Total State Countries C

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Particulars			Physical	Target (Bud	get Year)		Phy	sical Accom	nplishment	(Budget Y	ear)	Variance	Remarks
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		5%	5%	5%	5%	5% (35,021) increase in the number of Muslims availing social services	5%	5%					
Output Indicators													
Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.		7	8	8	7	30	12	14			26	11	Q2: Number of activites and participants under social protection program are facilitated by various initiatives and coordination such as launching of Peace drive n Butuan City, Peace education program and webinars, assitance to Palestinian Refugees, Burial assistance, Rice assistance for Muslim Market vendors in Cagayan de Oro, providing Muslim Filipinos with legal assistance, simultaneous conduct of Community Leagal Education Program, Relief assistance, Jail visitations, and issuance of Muslim Filipino Tribal Membership.
Number of Muslims availing of the abovementioned social services		10,000	15,000	15,000	10,000	50,000	10,599	15,054			25,653	653	
2. Descentes of request from Muslim Filings with													
Percentage of request from Muslim Filipinos who were given assistance		90%	90%	90%	90%	90%	90%	90%					

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Date: July 18, 2024

SABUDDIN N. ABDURAHIM

Secretary

Date: July 18, 2024