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Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		5%	5%	5%	5%	5% (35,021) increase in the number of Muslims availing social services	5%	5%					
Output Indicators													
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.		7	8	8	7	30	12	14			26	11	Q2: Number of activities and participants under social protection program are facilitated by various initiatives and coordination such as launching of Peace drive in Butuan City, Peace education program and webinars, assistance to Palestinian Refugees, Burial assistance, Rice assistance for Muslim Market vendors in Cagayan de Oro, providing Muslim Filipinos with legal assistance, simultaneous conduct of Community Legal Education Program, Relief assistance, Jail visitations, and issuance of Muslim Filipino Tribal Membership.
2. Number of Muslims availing of the abovementioned social services		10,000	15,000	15,000	10,000	50,000	10,599	15,054			25,653	653	
3. Percentage of request from Muslim Filipinos who were given assistance		90%	90%	90%	90%	90%	90%	90%					

This report was generated using the Unified Reporting System on July 18, 2024 4:42 PM; Status : SUBMITTED

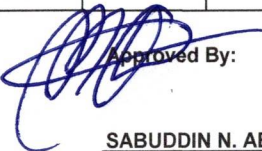
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