

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2024

Department : Department of the Interior and Local Government (DILG)
Agency/Entity : National Commission on Muslim Filipinos (Office on Muslim Affairs)
Operating Unit : < not applicable >
Organization Code (UACS) : 14 008 0000000

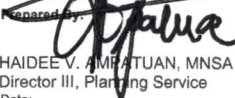
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	3101000000000000												
OO : Muslim culture, traditions, and cultural centers preserved, developed and strengthened													
Outcome Indicator(s)													
1. Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10% or 1,680	10%	10%	10%	10%	10%		
2. Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
Output Indicator(s)													
1. Number of participants and beneficiaries		500	6,500	1,000	133	8,133	2,042	6,667	1,025	1,040	10,774	2,641	Q4: The socioeconomic accomplishments include signing Memorandums of Understanding (MOUs) with the Halal e-Commerce Organization and Department of Trade and Industry (DTI) - Philippine Trade Training Center (PTTC); observing National Cooperative Month; participating in the ORO Best Expo or the Cagayan de Oro Business Enterprises, Services, and Trade Exposition; assisting the Muslim Vendors Marketing Cooperative; implementing Halal lanes in select supermarkets; Awareness of Micro, Small, Medium Enterprises (MSMEs) in Islamic perspective of economics; cooperative pre-registration seminar promoting Halal products and MSMEs; conducting training on make-up artistry, head dressing; Simultaneous Profiling and Needs Assessment Activity on Muslim Micro -Small Enterprises/Traders in some municipalities of Ilocos Sur, and Halal practices.
of the projects and activities under the Socio-Cultural Program and percentage increase													
2. Number of activities/projects conducted under the Socio-Cultural Program		5	10	10	5	30	10	11	10	22	53	23	
3. Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
SOCIO-ECONOMIC PROGRAM	3201000000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized													


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Outcome Indicator(s)													
1. Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%	5%	5%	5%	5%		
2. Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	10% or 61	10%	10%	10%	10%	10%		
3. Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% or 25	10%	10%	10%	10%	10%		
Output Indicator(s)													
1. Number of participants and beneficiaries		50	80	80	40	250	104	98	90	192	484	234	Q4: The socioeconomic accomplishments include signing MOUs with the Halal E-Commerce Organization and DTI-PTTC, observing Cooperative Month, participating in the ORO Best Expo, assisting the Muslim Vendors Marketing Cooperative, implementing Halal lanes in supermarkets, Awareness of Micro, Small, Medium enterprises in Islamic Perspective, cooperative pre-registration seminar, promoting Halal products and MSMEs, and conducting training on make-up artistry, head dressing, Simultaneous Profiling and Needs Assessment Activity on Muslim Micro - Small Enterprises/Traders in Some Municipalities of Ilocos Sur, and Halal practices.
of the projects and activities under the Socio-Economic Program and percentage increase													
2. Number of inter-agency and stakeholders activities on Halal conducted		10	10	10	5	35	12	11	11	4	38	3	
3. Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
SOCIAL PROTECTION PROGRAM	3202000000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized Outcome Indicator(s)													
1. Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		

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Communities rated satisfactory or better													
2. Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		5%	5%	5%	5%	5% (35,021)	5%	5%	5%	5%	5%		
Output Indicator(s)													
1. Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslim		7	8	8	7	30	12	14	13	5	44	14	
2. Number of Muslims availing of the abovementioned		10,000	15,000	15,000	10,000	50,000	10,599	15,054	15,010	10,731	51,394	1,394	Q4: The social protection accomplishments include mediation and dispute settlement, peace education initiatives, the 1st General Assembly of the ANHS (Agusan National High School) Muslim Students Organization, Community Peace and Conflict Awareness Program, Webinar on Peace Education entitled "Empowering Youth Through the Stories of the Prophet on Peacebuilding and Conflict Resolution", Environmental Activity and Peace Education for the Youth, Conflict Mediation Training for Emerging Community Leaders, participation in National Statistics Month, discussions on workplace mental health, training on Basic Incident Command System, community awareness on disaster risk preparedness, capacity building on civil registration and vital statistics, medical outreach programs, and providing medical and legal assistance. Additionally, activities included Bisita Selda/jail visitation, community legal education programs, and participation in seminars and Mandatory Continuing Legal Education (MCLE).
social services													
3. Percentage of request from Muslim Filipinos who were given assistance		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		

Prepared by: 
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 Secretary
 Date: