## QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

Department :

Department of the Interior and Local Government (DILG)

Agency:

National Commission on Muslim Filipnos (Office of Muslim Affairs)

Operating Unit:

< not applicable >

Organization Code (UACS):

14 008 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						sical Accom	plishment	(Budget Y	ear)		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5		7	8	9	10	11	12	13	14
SOCIO-CULTURAL PROGRAM	3101000000000 00												
OO : Muslim culture, traditions, and cultural centers preserved, developed, and strenghtened.				٠									
Outcome Indicators													
Percentage increase in Muslim communities access to the cultural programs of the Commission		10%	10%	10%	10%	10% increase in number of Islamic Institutions accessible to Muslim Communities	10%	10%	10%	10%	10%		
Percentage of stakeholders that rated the quality of the socio-cultural programs of the Commission as satisfactory or better		90%	90%	90%	90%	90% satisfaction rate for all Commission' s programs	90%	90%	90%	90%	90%		
Output Indicators													
Number of participants and beneficiaries of the projects and activities under the Socio-Cultural Program and percentage increase		500	6,080	600	596	7,746 (5% increase)	658	9,781	319	115	10,873	3,693	,
Number of activities/projects conducted under the Socio-Cultural Program		10	10	5	5	30	12	13	6	5	36	11	

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Percentage of Muslim Filipino beneficiaries who rated the socio-cultural programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		
SOCIO-ECONOMIC PROGRAM	3201000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.	- 00												
Outcome Indicators													
Increased number of workers or employment generated in Halal industries		5%	5%	5%	5%	5% increase in Muslims employed in halal producing companies	5%	5%	5%	5%	5%		
Percentage increase in Muslim Filipinos assisted with enhanced economic opportunities		10%	10%	10%	10%	52 (10% increase) Muslim Filipinos assisted	10%	10%	10%	10%	10%		
Percentage increase in Muslim communities access to the economic and social services programs of the Commission		10%	10%	10%	10%	10% increase of programs in economic and social services	10%	10%	10%	10%	10%		
Output Indicators													
Number of participants and beneficiaries of the projects and activities under the Socio-Economic Program and percentage increase		50	70	70	60	250 (10% increase)	155	29	203	71	458	268	
Number of inter-agency and stakeholders activities on Halal conducted		4	4	5	4	17	5	6	5	4	20	7	
Percentage of Muslim Filipino beneficiaries who rated the socio-economic programs as satisfactory or better		90%	90%	90%	90%	90%	90%	90%	90%	90%	90%		

SOCIAL PROTECTION PROGRAM	3202000000000												
OO : Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized.													
Outcome Indicators													
Quality of legal assistance, relief operations and settlement service, peace initiatives and conflict resolution assistance/services, and support to education and advocacy for Muslim Communities rated satisfactory or better		90%	90%	90%	90%	90% satisfaction rate	90%	90%	90%	90%	90%		
Percentage increase of stakeholders with enhanced access to the abovementioned services and programs		5%	5%	5%	5%	5% (31,765) increase in the number of Muslims availing social services	5%	5%	5%	5%	5%		
Output Indicators													
Output indicators													
Number of peace advocacies/campaigns, legal assistance, relief operations and settlement service, and support to education and advocacy for Muslims.		4	4	4	3	15	5	17	24	21	46	34	,
Number of Muslims availing of the abovementioned social services		10,000	10,000	10,000	10,000	40,000	10,156	12,314	8,426	9,113	40,009	9	
Percentage of request from Muslim Filipinos who were given assistance		90%	90%	90%	90%	90%	90%	90%	90%	90%			

This report was generated using the Unified Reporting System on January 12, 2024 1:12 PM; Status : SUBMITTED

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